MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2007	JANUARY 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
	0/110/111/2001	0/110/111/2000		
GASOLINE TAX RECEIPTS	\$43,819,206.00	\$44,947,148.19	\$43,819,206.00	\$44,947,148.19
SPECIAL FUEL TAX RECEIPTS	\$16,688,417.02	\$17,376,564.00	\$16,688,417.02	\$17,376,564.00
TOTAL TAX RECEIPTS	\$60,507,623.02	\$62,323,712.19	\$60,507,623.02	\$62,323,712.19
REFUNDS - GASOLINE	(\$289,175.73)	(\$341,521.87)	(\$289,175.73)	(\$341,521.87)
REFUNDS -SPECIAL FUEL	(\$349,297.37)	(\$448,724.00)	(\$349,297.37)	(\$448,724.00)
REFUNDS - LP GAS	\$0.00	(\$17.63)	\$0.00	(\$17.63)
TOTAL REFUNDS	(\$638,473.10)	(\$790,263.50)	(\$638,473.10)	(\$790,263.50)
NET TAX RECEIPTS	\$59,869,149.92	\$61,533,448.69	\$59,869,149.92	\$61,533,448.69
IFTA RECEIPTS	\$0.00	\$288,994.76	\$0.00	\$288,994.76
IFTA REFUNDS	(\$684,004.07)	(\$4,507,278.27)	(\$684,004.07)	(\$4,507,278.27)
TOTAL TAX RECEIPTS	\$59,185,145.85	\$57,315,165.18	\$59,185,145.85	\$57,315,165.18
	¢05 000 00	¢00.077.00	¢05,000,00	¢00.077.00
	\$25,330.00	\$22,877.00	\$25,330.00	\$22,877.00
AVIATION REFUNDS	(\$1,569.00)	(\$6,119.55)	(\$1,569.00)	(\$6,119.55)
MISCELLANEOUS RECEIPTS	\$37,433.04	\$27,459.24	\$37,433.04	\$27,459.24
	ψ37,433.04	φ27,409.24	φ37,433.04	φ27,439.24
TOTAL RECEIPTS	\$59,246,339.89	\$57,359,381.87	\$59,246,339.89	\$57,359,381.87

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

GROSS GAQUINE RECEIVED 283,411,604 280,178,702 285,411,604 280,178,702 ENPORTS ACTUAL LOSSES 17,249,571 17,144,134 17,249,571 17,144,134 17,249,571 17,144,134 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 11,01,04 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 12,056,02 <th></th> <th>JANUARY 2007</th> <th></th> <th>JANUARY 2006</th> <th></th> <th>YEAR TO DATE 2007</th> <th></th> <th>YEAR TO DATE 2006</th> <th></th>		JANUARY 2007		JANUARY 2006		YEAR TO DATE 2007		YEAR TO DATE 2006	
EPORTS ACTUAL LOSSES 17.249.571 0 17.144.134 0 17.249.571 0 17.144.134 0 17.14	GROSS GASOLINE RECEIVED	JANUART 2007		JANUART 2000	290,178,702	TEAR TO DATE 2007	283,411,604	TEAR TO DATE 2000	290,178,702
ACTUAL LOSSES D D D D D D D D D GROSS GASCURE REPORTED 17,240,571 17,164,134 265,622 256,622			, ,		, -, -		, ,		, -, -
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GROSS GASCLINE REPORTED Control Contro Control Control<	ACTUAL LOSSES	0	47.040.574	0	47 404 404	0	47.040.574	0	47 404 404
CPC USE IN STATE 266,162,033 273,014,568 26616203 2670,014 266,162,033 273,014,568 26616203 273,014,568 273,014,568 2661203 273,014,568 273,014,568 273,014,568 273,014,568 295,622 266,317 295,622 295,622 266,317 295,623 295,633 295,633 295,633 295,633 295,633 295,633 295,633 295,633 295,633 295,633 295,633 295,653 295,653 295,653 295,653 295,653 295,653 295,653 295,653 295,653 295,653 295,653 295,653 295,655,64 295,653 295,653	GROSS GASOLINE REPORTED		17,249,571		17,164,134		17,249,571		17,104,134
EXEMPTIONS Z55,317 Z25,317 Z55,317 Z25,317 Z55,317 Z25,317 Z25,355,37 Z27,228 Z25,317			266,162,033		273,014,568		266162033		273014568
TOTAL EXEMPTIONS 256,317 295,622 36,004 295,622 8,145,099 205,004 205,024 8,145,099 205,004 <td>EXEMPTIONS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	EXEMPTIONS								
SHRINKAGE 3% 7,889,592 8,063,004 7,889,592 8,063,004 GROSS GASCLINE TAXED 258,016,124 258,016,124 228,655,942 228,016,124 228,655,942 258016,124 228,655,942 ACRICULTURE 765,434 804,625 765,434 804,625 765,434 804,625 765,434 804,625 765,434 804,625 765,434 804,625 765,434 804,625 765,434 804,625 765,434 804,625 765,434 804,625 765,434 804,625 765,434 76,833 22,817 74,817 74,817 74,817 74,817 74,817 74,817 74,817 74,817 74,817 74,817 74,817 74,917		256,317		295,622		256,317		295,622	
B C C <thc< th=""> C C C</thc<>			256,317		295,622		256,317		295,622
GROSS GASCUNE TAXED 258,016,124 268,015,124 268,012,124,124 268,012,124 268,012,12	SHRINKAGE 3%	7,889,592	9 145 000	8,063,004	0 250 626	7,889,592	9 1 45 000	8,063,004	0 250 626
REFUNDS CERTIFIED Mage Magee Ma	GROSS GASOLINE TAXED								
RETAIL 0 0 0 0 0 0 AVATION 15.813 23.617 15.813 23.617 15.813 366.72 MARINE 442.386 366.722 442.386 366.722 15.91 366.72 DISTRIBUTOR 146.065 617.941 146.065 617.941 146.065 617.941 TOTAL REFUNDS 1.701.034 2.008.952 1.701.034 2.008.952 2.008.962 1.701.034 2.008.962 RET GASOLINE TAXED 256.315.090 222.646.900 256.315.090 222.8464 134.330.092 7.740.577 35.507 0 <td></td> <td></td> <td>200,010,121</td> <td></td> <td>201,000,012</td> <td></td> <td>200010121</td> <td></td> <td>201000012</td>			200,010,121		201,000,012		200010121		201000012
AVATON 15.813 23.617 15.813 23.617 COMMERICAL 231.509 159.160 336.722 442.386 336.722 DISTRIBUTOR 149.065 617.941 146.065 617.941 146.065 167.941 TOTAL REFUNDS 1,701.034 2.008.952 1,701.034 2.008.952 2.008.952 NET GASOLINE TAXED 256.315.000 262.264.990 256315090 2622646990 GROSS SF FUEL (DIESEL) RECEIVED 6,965.513 126.228,964 7,740.577 7,740.577 US GOVERNMENT 27.228 7,740.577 35.507 0 2.09.95.54 LOSS SF FUEL (DIESEL) RECEIVED 6,965.513 1.972.663 126.228,964 2.2179.470 2.9.95.554 LOSS SF GOVERNMENT 27.228 2.058,487 1.972.663 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059.413 2.059		765,434		804,625		765,434		804,625	
COMMERICAL MARINE 291509 442,386 SIREUTOR 159,160 146,065 291,509 336,722 150,160 442,386 338,877 DISTRIBUTOR 146,065 617,941 146,065 617,941 FEDERAL GOVERNMENT 338,827 16,887 338,827 16,887 TOTAL REFUNDS 1,01,034 2,008,952 1,701,034 2,008,952 RET GASOLINE TAXED 256,315,090 262,646,900 256315000 262646,900 GROSS SJF FUEL (DIESEL) RECEIVED 126,228,964 134,330,092 126,228,964 7,740,577 US GOVERNMENT 27,228 35,507 27,228 35,507 22,179,470 USSES 0 22,179,470 18,996,672 22,179,470 29,955,554 2,056,487 2,056,487 29,955,554 2,056,487 2,056,487 2,056,487 2,056,487 2,056,487 2,056,487 2,056,487 2,056,487 2,056,487 2,056,487 2,056,489 2,639,653 2,056,489 2,639,653 2,056,489 2,639,653 2,056,489 2,639,653 2,056,489 2,639,653 2,056,489 2,639,653 2,056,48		•		•		-		-	
MRINE 442,386 398,722 386,722 442,386 617,941 386,722 617,941 386,722 617,941 DISTRIBUTOR FEDERAL GOVERNMENT 146,065 39,827 1,701,044 2,008,952 1,701,044 2,008,952 TOTAL REFUNDS 1,701,044 2,008,952 1,701,044 2,008,952 NET GASQUINE TAXED 256,315,090 262,646,990 256315090 262,646,990 GROSS SF FUEL (DIESEL) RECEIVED LOSSES 6,966,513 27,228 126,228,964 126,228,964 7,740,577 VIS GOVERNMENT 6,966,513 27,228 7,740,577 134,330,092 7,740,577 TOTAL REFUNDS 18,986,672 25,992,413 25,992,413 2,058,487 SF ALLOWANCE 2% 1,972,663 25,992,413 2,058,487 2,058,487 SF (DIESEL) TAXED 98,263,888 2,639,553 102,316,051 2,054,690 2,639,553 SF (DIESEL) TAXED 96,209,198 96,209,198 96,209,198 99676,394 96,209,198 TOTAL REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 NET SPECIAL FUELS (DIESEL) TAXED 96,209,198 996,73,94 96,209,198 996,7394 TOTAL REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 NET SPECIAL FUELS (DIESEL) TAXED 96,209,198 996,									
DISTRIBUTOR 146,065 617,941 146,065 617,941 FEDERAL GOVERNMENT 39,827 16,887 39,827 16,887 16,887 TOTAL REFUNDS 1,701,034 2,008,952 1,701,034 2,008,952 NET GASQUINE TAXED 256,315,090 262,646,990 256315090 26264690 GROSS SF FUEL (DIESEL) RECEIVED 126,228,964 134,330,092 126,228,964 7,740,577 35,507 27,228 7,740,577 35,507 0 0 0 0 0 22,179,470 29,955,554 2,058,487 1,972,663 22,179,470 29,955,554 2,058,487 2,058,487 2,058,487 2,058,487 2,058,487 2,058,487 2,058,487 2,058,487 2,058,487 2,058,489 2,059,553 2,058,490 2,639,653 104 0 104				,					
FEDERAL GOVERNMENT 39,827 16,887 39,827 16,887 TOTAL REFUNDS 1,701,034 2,008,952 1,701,034 2,008,952 NET GASOLINE TAXED 256,315,090 262,646,990 263,646,990 266,246,990 GROSS S/F FUEL (DIESEL) RECEIVED 126,228,964 134,330,092 126,228,964 134,330,092 EXPORTS 6,966,513 7,740,577 35,507 2,72,28 35,507 US GOVERNMENT 22,279,470 18,998,672 22,179,470 22,179,470 NON-HWY SALES 1,972,663 2,058,487 1,972,663 2,058,487 29,955,554 GROSS S/F (DIESEL) TAXED 98,263,888 2,058,487 1,972,663 2,058,487 1,972,663 S/F (DIESEL) TAXED 2,054,690 2,639,657 2,054,690 2,639,657 2,054,690 2,639,657 DTAL REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 2,054,690 2,639,657 NET SPECIAL TAXED 352,524,288 362,323,384 362,523,3104 362,523,3104 362,639,657 363,657								-	
TOTAL REFUNDS 1,701,034 2,008,952 1,701,034 2,008,952 NET GASOLINE TAXED 266,261,030 262,646,990 256315090 2622646990 GROSS S/F FUEL (DIESEL) RECEIVED 166,268,043 7,740,577 34,300,092 126,228,964 7,740,577 34,300,092 7,740,577 35,507 35,516,513,402,516,510									
NET GASOLINE TAXED 256,315,090 262,646,990 256315090 262646990 GROSS S/F FUEL (DIESEL) RECEIVED 126,228,964 134,330,092 126,228,964 134,330,092 LSRSE 6,966,513 7,740,577 35,507 27,228 35,507 LOSSES 0 0 0 0 0 NON-HWY SALES 18,998,672 22,179,470 18,988,672 22,179,470 29,955,554 ZCTAL EXEMPTIONS 25,992,413 2,955,554 2,058,487 20,955,554 2,058,487 20,955,554 2,058,487 20,955,554 2,058,487 20,955,554 2,058,487 20,955,554 2,058,487 20,956,553 2,058,487 20,956,553 2,058,487 20,956,553 2,058,487 20,956,554 2,058,487 20,956,554 2,058,487 20,956,553 2,058,487 20,956,553 2,058,680 104,316,051 20,958,553 2,058,690 2,639,553 2,054,690 2,639,657 2,054,690 2,639,657 2,054,690 2,639,657 2,054,690 2,639,657 2,054,690 2,639,657 2,054,690		00,021		10,007		00,021		10,001	
GROSS S/F FUEL (DIESEL) RECEIVED 126,228,964 134,330,092 126,228,964 134,330,092 EXPORTS 6,966,513 27,228 7,740,577 35,507 27,228 7,740,577 35,507 0<	TOTAL REFUNDS		1,701,034		2,008,952		1,701,034		2,008,952
EXPORTS 6,966,513 7,740,577 6,966,513 7,740,577 US GOVERNMENT 27,228 35,507 27,228 35,507 0 0 NON-HWY SALES 18,998,672 22,179,470 18,998,672 22,179,470 29,955,554 22,179,470 29,955,554 22,058,487 20,0	NET GASOLINE TAXED		256,315,090		262,646,990		256315090		262646990
EXPORTS 6,966,513 7,740,577 6,966,513 7,740,577 US GOVERNMENT 27,228 35,507 27,228 35,507 0 0 NON-HWY SALES 18,998,672 22,179,470 18,998,672 22,179,470 29,955,554 22,179,470 29,955,554 22,058,487 20,0			106 000 064		424 220 002		100 000 004		124 220 002
US GOVERNMENT 27,228 35,507 27,228 35,507 0 NON-HWY SALES 18,98,672 29,955,554 0 0 0 22,179,470 29,955,554 22,992,413 29,955,554 2,058,487 29,955,554 2,058,487 29,955,554 2,058,487 29,955,554 2,058,487 29,955,554 2,058,487 29,955,554 2,058,487 29,955,554 2,058,487 20,958,555 2,058,487 20,958,554 2,058,487 20,958,554 2,058,487 20,958,554 2,058,487 20,958,555 2,058,487 20,958,555 2,058,487 20,958,554 2,058,487 20,958,555 2,058,487 20,958,555 2,058,487 20,958,553 2,058,487 20,958,553 2,058,487 20,958,553 2,058,487 20,958,553 2,058,487 20,958,553 2,058,487 20,958,553 2,058,487 20,958,553 2,058,487 20,958,553 2,058,487 102,316,051 96,209,198 99,676,394 96,209,198 99,676,394 96,209,198 99,676,394 96,209,198 99,676,394 96,209,198 96,209,198 96		6 966 513	120,220,904	7 740 577	134,330,092	6 966 513	120,220,904	7 740 577	134,330,092
LOSSES 0 <td></td> <td>, ,</td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td> <td></td>		, ,		, ,					
TOTAL EXEMPTIONS 25,992,413 26,992,555 20,058,487 20,955,554 20,058,487 20,955,554 20,058,487 20,955,554 20,058,487 20,955,554 20,058,487 20,955,554 20,058,487 20,955,554 20,058,487 2									
S/F ALLOWANCE 2% 1,972,663 2,058,487 1,972,663 2,058,487 GROSS S/F (DIESEL) TAXED 98,263,888 102,316,051 98263888 102316051 S/F (DIESEL) REFUNDS 2,054,690 2,639,553 2,054,690 2,639,553 LP GAS REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 TOTAL REFUNDS 2,054,690 2,639,657 99,676,394 96209198 99676394 TOTAL GAS & S/F (DIESEL) TAXED 352,524,288 362,323,384 352524288 362323384 S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 1,699,970 S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION REFUNDS (17,43) (67,995) (17,433) (67,995)		18,998,672		22,179,470		18,998,672		22,179,470	
GROSS S/F (DIESEL) TAXED 98,263,888 102,316,051 98263888 102,316,051 S/F (DIESEL) REFUNDS 2,054,690 2,639,553 104 0 104 TOTAL REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 NET SPECIAL FUELS (DIESEL) TAXED 96,209,198 99,676,394 96209198 99676394 TOTAL GAS & S/F (DIESEL) TAXED 352,524,288 362,323,384 352524288 362323384 S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 S/F IFTA REFUNDS (4,023,553) (24,813,422) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)			25,992,413		29,955,554		25,992,413		29,955,554
S/F (DIESEL) REFUNDS 2,054,690 2,639,553 2,054,690 2,639,553 LP GAS REFUNDS 0 104 0 104 104 TOTAL REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 104 TOTAL REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 96209198 99676394 TOTAL GAS & S/F (DIESEL) TAXED 962,09,198 99,676,394 96209198 99676394 TOTAL GAS & S/F (DIESEL) TAXED 352,524,288 362,323,384 352524288 362323384 S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 0 1,699,970 2,44033553 -24813432 -44023553 -24813432 -24813432 -24813432 -24813432 -24813432 -24813432	S/F ALLOWANCE 2%	1,972,663		2,058,487		1,972,663		2,058,487	
LP GAS REFUNDS 0 104 0 104 TOTAL REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 NET SPECIAL FUELS (DIESEL) TAXED 96,209,198 99,676,394 96209198 99676394 TOTAL GAS & S/F (DIESEL) TAXED 352,524,288 362,323,384 352524288 362323384 S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)			98,263,888		102,316,051		98263888		102316051
TOTAL REFUNDS 2,054,690 2,639,657 2,054,690 2,639,657 NET SPECIAL FUELS (DIESEL) TAXED 96,209,198 99,676,394 96209198 99076394 TOTAL GAS & S/F (DIESEL) TAXED 352,524,288 362,323,384 352524288 362323384 S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)				, ,		, ,		, ,	
NET SPECIAL FUELS (DIESEL) TAXED 96,209,198 99,676,394 96209198 99676394 TOTAL GAS & S/F (DIESEL) TAXED 352,524,288 362,323,384 352524288 362323384 S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)	LP GAS REFUNDS	0		104		0		104	
NET SPECIAL FUELS (DIESEL) TAXED 96,209,198 99,676,394 96209198 99676394 TOTAL GAS & S/F (DIESEL) TAXED 352,524,288 362,323,384 352524288 362323384 S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)	TOTAL REFUNDS	2.054.690		2.639.657		2.054.690		2.639.657	
S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)		,,	96,209,198	,,	99,676,394		96209198	,,	99676394
S/F IFTA RECEIVED 0 1,699,970 0 1,699,970 S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)									
S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)	TOTAL GAS & S/F (DIESEL) TAXED		352,524,288		362,323,384		352524288		362323384
S/F IFTA REFUNDS (4,023,553) (26,513,402) (4,023,553) (26,513,402) NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)	S/F IFTA RECEIVED		0		1 699 970		Λ		1 600 070
NET IFTA GALLONS (4,023,553) (24,813,432) -4023553 -24813432 TOTAL HIGHWAY GALLONS 348,500,735 337,509,952 348500735 337509952 AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)			-						
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AVIATION RECEIVED 281,722 254,211 281,722 254,211 AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)									
AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)	TOTAL HIGHWAY GALLONS		348,500,735		337,509,952		348500735		337509952
AVIATION REFUNDS (17,433) (67,995) (17,433) (67,995)	AVIATION RECEIVED		281.722		254.211		281.722		254.211
	NET AVIATION TAXED		264,289		186,216				

MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

MONTH	GALLONS 2004	GALLONS 2005	GALLONS 2006	GALLONS 2007	INCREASE 2007 OVER 2006 (%)	CUMULATIVE INCREASE 07 OVER 06 (%)
JANUARY	343,888,383	359,525,177	337,509,952	348,500,735	3.26%	3.26%
FEBRUARY	325,963,853	326,337,278	325,300,789			
MARCH	299,095,731	299,629,663	304,767,451			
APRIL	353,321,755	360,706,031	360,621,458			
MAY	359,315,119	348,186,321	338,070,292			
JUNE	350,392,156	360,621,104	362,096,997			
JULY	359,547,967	359,814,404	364,970,764			
AUGUST	360,902,456	364,057,651	341,279,608			
SEPTEMBER	367,722,361	366,331,556	377,496,681			
OCTOBER	354,786,777	337,397,849	337,627,943			
NOVEMBER	357,521,638	346,816,720	355,473,902			
DECEMBER	337,655,839	355,039,212	338,816,839			

 TOTAL
 4,170,114,035
 4,184,462,966
 4,144,032,676