## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

### COMBINED

	JUNE 2008	JUNE 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$45,988,687.23	\$46,401,183.00	\$257,927,385.95	\$260,268,346.89
SPECIAL FUEL TAX RECEIPTS	\$17,100,938.76	\$18,292,560.10	\$102,324,058.97	\$104,541,471.59
TOTAL TAX RECEIPTS	\$63,089,625.99	\$64,693,743.10	\$360,251,444.92	\$364,809,818.48
REFUNDS - GASOLINE	(\$233,534.17)	(\$113,080.42)	(\$1,873,316.94)	(\$1,753,387.29)
REFUNDS - SPECIAL FUEL	(\$254,129.22)	(\$245,186.24)	(\$3,441,030.03)	(\$3,055,646.35)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$225.00)
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TOTAL REFUNDS	(\$487,663.39)	(\$358,266.66)	(\$5,314,488.72)	(\$4,809,258.64)
NET TAX RECEIPTS	\$62,601,962.60	\$64,335,476.44	\$354,936,956.20	\$360,000,559.84
<u></u>	<del>402,001,002100</del>	<del>\$0.1,000,11.011.1</del>	<del>\$00.1,000,000.120</del>	<del>\</del>
IFTA RECEIPTS	\$392,937.15	\$176,314.04	\$1,333,383.18	\$994,818.90
IFTA REFUNDS	(\$2,658,622.93)	(\$2,289,827.97)	(\$17,752,296.18)	(\$16,166,048.47)
TOTAL TAX RECEIPTS	\$60,336,276.82	\$62,221,962.51	\$338,518,043.20	\$344,829,330.27
AVIATION TAX RECEIPTS	\$22,476.00	\$32,777.00	\$149,638.00	\$135,724.04
AVIATION REFUNDS	(\$317.34)	(\$36.54)	(\$6,053.02)	(\$9,680.77)
MISCELLANEOUS RECEIPTS	\$2,009.42	\$6,967.64	\$124,554.90	\$154,446.68
TOTAL RECEIPTS	\$60,360,444.90	\$62,261,670.6 <b>1</b>	\$338,786,183.08	\$345,109,820.22

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 11, 2008

#### COMBINED

#### MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

JUNE 2008		JUNE 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
	308,758,660		304,323,222		1,729,132,918		1,685,997,702
20 407 069		22 562 742		460 675 657		105 002 070	
29,497,966		22,302,712		162,675,657			
•	29,497,968	•	22,562,712	•	162,675,657		105,083,970
	279,260,692		281,760,510		1,566,457,261		1,580,913,732
266.520		264.483		1.758.356		1.674.941	
	266,520	. ,	264,483	,,	1,758,356	, , , , , , , , , , , , , , , , , , , ,	1,674,941
8,206,359		8,279,933		46,020,450		46,734,105	
							48,409,046
	2/0,/0/,013		273,216,094		1,510,070,455		1,532,504,686
118,598		104,873		3,032,736		3,099,723	
0		0		0		0	
105,511		62,686		981,056		1,200,695	
	1,373,730		665,179		11,019,510		10,314,043
	269,414,083		272,550,915		1,507,658,945		1,522,190,643
	126 406 079		144 746 546		700 440 071		802,747,468
8,732,463	130,430,070	9,700,940	144,740,040	50.010.746	700,443,071	45.031.831	002,747,400
34,821		43,039		482,812		350,662	
0				-			
25,020,304	22 707 500	25,137,989	24 004 000	123,334,635	172 020 102	129,449,324	174,831,817
2.018.197	33,707,500	2.155.543	34,001,900	12.126.173	173,020,193	12.359.083	174,031,017
_,,		_,,		,,		12,000,000	
4 404 070	100,690,293	4 440 070	107,709,035	00.044.050	602,494,705	47.074.000	615,556,568
0		Ů		004		1,020	
1,494,878		1,442,272		20,242,187		17,975,713	
	99,195,415		106,266,763		582,252,518		597,580,855
	368 609 498		378 817 678		2 089 911 463		2,119,771,498
	000,000,100		0.0,011,010		2,000,011,100		2,110,111,100
	2,311,395		1,037,141		7,843,431		5,851,876
							(95,094,402)
	(13,327,563)		(12,432,435)		(96,581,841)		(89,242,526)
	355,281,935		366,385,243		1,993,329,622		2,030,528,972
	040		204		4.005 - :-		4 500
	249.933		364.522		1,663,545	I .	1,509,555
	(3,526)		(406)		(67,256)		(107,565)
	266,520 8,206,359 118,598 0 28 143,807 49,057 956,729 105,511 8,732,463 34,821 0 25,020,304 2,018,197	308,758,660  29,497,968 0 29,497,968 279,260,692 266,520 8,206,359 8,472,879 270,787,813  118,598 0 28 143,807 49,057 956,729 105,511 1,373,730 269,414,083 34,821 0 25,020,304 33,787,588 2,018,197 100,690,293 1,494,878 0 1,494,878 99,195,415 368,609,498 2,311,395 (15,638,958) (13,327,563)	308,758,660  29,497,968  29,497,968  279,260,692  266,520  8,206,359  8,472,879  270,787,813  118,598  104,873  0  28  0  143,807  49,057  956,729  105,511  1,373,730  269,414,083  8,732,463  34,821  43,039  0  25,020,304  33,787,588  2,018,197  100,690,293  1,494,878  9,195,415  1,442,272  99,195,415  22,562,712  0  264,483  264,483  8,279,933  104,873  104,873  104,878  9,700,940  43,039  43,039  43,039  14,442,272  14,442,272  99,195,415	308,758,660 304,323,222 29,497,968 22,562,712 0 29,497,968 22,562,712 0 29,497,968 22,562,712 0 29,497,968 22,562,712 0 29,497,968 22,562,712 0 29,497,968 22,562,712 0 29,497,968 22,562,712 0 266,520 266,520 264,483 264,483 264,483 8,206,359 8,472,879 38,279,933 8,544,416 270,787,813 273,216,094 273,216,0	308,758,660 304,323,222 162,6576,657 0 29,497,968 22,562,712 162,675,657 0 29,497,968 22,562,712 162,675,657 0 29,497,968 22,562,712 17,758,356 279,260,692 281,760,510 266,520 266,520 264,483 264,483 46,020,450 8,206,359 8,472,879 8,279,933 8,544,416 273,216,094 118,598 104,873 273,216,094 118,598 104,873 0 0 0 0 39,461 143,807 119,607 22,177,054 143,807 119,607 22,177,054 143,807 62,731 18,434,475 956,729 315,282 2,945,728 966,729 315,282 2,945,728 105,511 62,686 65,179 136,496,078 34,821 43,039 462,812 0 25,020,304 33,787,588 2,155,543 34,819,68 12,126,173 144,746,546 2,101,1494,878 100,690,293 1,442,272 2,2241,353 8,344 1,494,878 9,195,415 1,442,272 2,20242,187 144,4878 1,494,878 1,442,272 2,241,353 368,809,498 376,817,678 1,337,141 (15,636,956) (13,372,563) (12,432,435) 1,337,141 (15,636,956) (13,372,563) (12,432,435) 1,349,576 (15,636,958) (13,372,563) (12,432,435)	308,758,660 304,323,222 1,729,132,918 29,497,968 22,562,712 162,675,657 0 29,497,968 0 22,562,712 162,675,657 0 29,497,968 0 22,562,712 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 162,675,657 0 17,563,556 0 266,520 8,279,933 8,544,416 46,020,450 47,778,806 0 270,787,813 273,216,094 1,518,678,455 118,598 104,873 3,032,738 0 0 0 3,461 143,807 119,607 2,2177,054 49,057 62,731 1,843,475 9965,729 315,282 2,945,728 105,511 62,686 981,056 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 665,179 11,019,510 11,373,730 70,040 70,0	308,758,660 29,497,968 29,497,968 22,562,712 279,260,692 281,760,510 281,760,510 286,520 266,520 266,520 266,520 267,833 264,483 270,787,813 270,787,813 270,787,813 270,787,813 270,787,813 271,859,861 270,787,813 270,787,8

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 14, 2008

# MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 14, 2008