## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## **COMBINED**

	SEPTEMBER 2009	SEPTEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$45,892,677.01	\$45,920,590.51	\$396,475,762.08	\$395,190,743.98
SPECIAL FUEL TAX RECEIPTS	\$15,539,964.19	\$16,458,754.70	\$135,916,828.31	\$151,084,737.20
TOTAL TAX RECEIPTS	\$61,432,641.20	\$62,379,345.21	\$532,392,590.39	\$546,275,481.18
REFUNDS - GASOLINE	(\$121,417.23)	(\$164,261.30)	(\$1,615,401.23)	(\$2,715,838.59)
REFUNDS - SPECIAL FUEL	(\$422,225.34)	(\$414,275.45)	(\$5,201,791.34)	(\$5,069,000.69)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$543,642.57)	(\$578,536.75)	(\$6,817,641.24)	(\$7,784,981.03)
NET TAX RECEIPTS	\$60,888,998.63	\$61,800,808.46	\$525,574,949.15	\$538,490,500.15
IFTA RECEIPTS	\$87,474.96	\$129,210.61	\$890,933.96	\$1,895,708.40
IFTA REFUNDS	(\$694,957.42)	(\$2,032,576.04)	(\$15,508,316.41)	(\$25,174,984.52)
TOTAL TAX RECEIPTS	\$60,281,516.17	\$59,897,443.03	\$510,957,566.70	\$515,211,224.03
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AVIATION TAX RECEIPTS	\$29,945.00	\$34,376.00	\$191,840.60	\$238,670.82
AVIATION REFUNDS	(\$74.88)	(\$2,072.55)	(\$5,900.12)	(\$57,461.42)
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MISCELLANEOUS RECEIPTS	\$6,489.12	\$6,498.28	\$168,716.60	\$150,899.82
TOTAL DECEIPTS	¢c0 247 075 44	¢50,026,244,76	¢544 242 222 70	¢E4E E42 222 2E
TOTAL RECEIPTS	\$60,317,875.41	\$59,936,244.76	\$511,312,223.78	\$515,543,333.25

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2009		SEPTEMBER 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		300,654,587		303,798,949		2,637,726,727		2,644,814,217
EVPORTO	00.444.704		0.4.000.400		000 050 044		0.44.700.000	
EXPORTS ACTUAL LOSSES	22,144,721 0		24,882,483		229,952,841 0		244,768,686	
ACTUAL LOSSES	U	22,144,721	Ü	24,882,483	U	229,952,841	0	244,768,686
GROSS GASOLINE REPORTED		, ,		_ :,55_, :55		,		_ : :,: 33,333
FOR USE IN STATE		278,509,866		278,916,466		2,407,773,886		2,400,045,531
EXEMPTIONS	004.405		225 222		0.050.007		0.007.500	
US GOVERNMENT TOTAL EXEMPTIONS	324,435	324,435	325,362	325,362	2,659,907	2,659,907	2,667,583	2,667,583
SHRINKAGE 3%	7,980,908	324,435	8,196,343	323,302	70,672,508	2,009,907	70,473,529	2,007,303
G. II III II II II I	.,000,000	8,305,343	3, 133, 313	8,521,705	. 0,0. 2,000	73,332,415	1 0, 11 0,020	73,141,112
GROSS GASOLINE TAXED		270,204,523		270,394,761		2,334,441,471		2,326,904,419
REFUNDS CERTIFIED	4== 0.4=		450.405		0.040.000		0 000 400	
AGRICULTURE RETAIL	157,815		156,197		3,316,380		3,600,483	
AVIATION	0 1,242		510		0 18,132		41,429	
INDUSTRIAL	277,635		172,862		3,288,621		3,403,034	
MARINE	40,244		82,209		3,782,172		2,016,697	
DISTRIBUTOR	0		374,153		7,368,125		5,257,488	
FEDERAL GOVERNMENT	237,283		180,312		2,027,693		1,656,389	
TOTAL REFUNDS		714,219		966,243		19,801,123		15,975,520
TOTAL REFUNDS		714,219		900,243		19,001,123		15,975,520
NET GASOLINE TAXED		269,490,304		269,428,518		2,314,640,348		2,310,928,899
GROSS S/F (DIESEL) RECEIVED		123,982,367		131,492,592		1,109,127,942		1,182,637,703
EXPORTS	9,728,972	120,002,001	8,665,475	101, 102,002	87,651,515	1,100,121,012	76,586,364	1,102,007,700
US GOVERNMENT	42,205		114,300		648,517		670,387	
LOSSES	0		0		0		0	
NON-HWY SALES	21,067,251		23,858,234		204,639,932	202 202 204	197,891,864	275 440 045
TOTAL EXEMPTIONS	1 650 102	30,838,428	1.040.026	32,638,009	15 007 126	292,939,964	17 074 644	275,148,615
S/F (DIESEL) ALLOWANCE 2%	1,658,103		1,940,026		15,907,136		17,874,641	
GROSS S/F (DIESEL) TAXED		91,485,836		96,914,557		800,280,842		889,614,447
S/F (DIESEL) REFUNDS	2,483,678		2,436,914		30,598,772		29,817,651	
LP GAS REFUNDS	0		0		2,639		834	
TOTAL REFUNDS	2,483,678		2,436,914		30,601,411		29,818,485	
NET S/F (DIESEL) TAXED	_,,	89,002,158	_,,	94,477,643	30,001,111	769,679,431	20,010,100	859,795,962
TOTAL GAS & S/F (DIESEL) TAXE	D	358,492,462		363,906,161		3,084,319,779		3,170,724,861
S/F IFTA RECEIVED		514,559		760,062		5,240,788		11,151,226
S/F IFTA REFUNDS		(4,087,985)		(11,956,330)		(91,225,392)		(148,088,145)
NET IFTA GALLONS		(3,573,426)		(11,196,268)		(85,984,604)		(136,936,919)
TOTAL HIGHWAY GALLONS		354,919,036		352,709,893		2,998,335,175		3,033,787,942
AVIATION RECEIVED		332,933		382,245		2,133,284		2 652 640
AVIATION RECEIVED AVIATION REFUNDS		(832)		(23,028)		2,133,264 (65,557)		2,653,610 (638,460)
NET AVIATION TAXED		332,101		359,217		2,067,727		2,015,150
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ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 15, 2009

360621458 TOTAL HIGHWAY GALLONS (GAS & DIESEL)

GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
337,509,952	348,500,735	333,498,426	343,714,626	3.06%
325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
364,970,764	378,370,358	347,251,422	359,344,317	3.48%
341,279,608	354,167,870	340,497,005	343,897,469	1.00%
377,496,681	384,940,147	352,709,893	354,919,036	0.63%
337,627,943	353,622,194	338,114,863		
355,473,902	372,049,981	338,577,234		
338,816,839	335,015,994	340,937,644		
4,144,032,676	4,208,695,516	4,051,417,683	2,998,335,175	
	337,509,952 325,300,789 304,767,451 360,621,458 338,070,292 362,096,997 364,970,764 341,279,608 377,496,681 337,627,943 355,473,902 338,816,839	337,509,952 348,500,735 325,300,789 325,724,343 304,767,451 275,053,901 360,621,458 381,102,179 338,070,292 333,762,571 362,096,997 366,385,243 364,970,764 378,370,358 341,279,608 354,167,870 377,496,681 384,940,147 337,627,943 353,622,194 355,473,902 372,049,981 338,816,839 335,015,994	337,509,952 348,500,735 333,498,426 325,300,789 325,724,343 315,367,116 304,767,451 275,053,901 313,098,932 360,621,458 381,102,179 347,718,116 338,070,292 333,762,571 328,365,097 362,096,997 366,385,243 355,281,935 364,970,764 378,370,358 347,251,422 341,279,608 354,167,870 340,497,005 377,496,681 384,940,147 352,709,893 337,627,943 353,622,194 338,114,863 355,473,902 372,049,981 338,577,234 338,816,839 335,015,994 340,937,644	337,509,952 348,500,735 333,498,426 343,714,626 325,300,789 325,724,343 315,367,116 297,466,020 304,767,451 275,053,901 313,098,932 292,507,749 360,621,458 381,102,179 347,718,116 336,494,879 338,070,292 333,762,571 328,365,097 318,515,021 362,096,997 366,385,243 355,281,935 351,476,058 364,970,764 378,370,358 347,251,422 359,344,317 341,279,608 354,167,870 340,497,005 343,897,469 377,496,681 384,940,147 352,709,893 354,919,036 337,627,943 353,622,194 338,114,863 355,473,902 372,049,981 338,577,234 338,816,839 335,015,994 340,937,644

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST,