MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2009	NOVEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$44,435,532.72	\$45,806,456.03	\$484,668,470.70	\$483,384,168.68
SPECIAL FUEL TAX RECEIPTS	\$16,554,936.89	\$17,354,324.02	\$168,451,531.86	\$184,610,184.77
TOTAL TAX RECEIPTS	\$60,990,469.61	\$63,160,780.05	\$653,120,002.56	\$667,994,353.45
	(\$407.450.57)	(0000001000)	(00,400,507,00)	(00, 470, 770, 0.4)
REFUNDS - GASOLINE	(\$137,159.57)	(\$306,913.62)	(\$2,122,537.22)	(\$3,479,778.84)
REFUNDS - SPECIAL FUEL	(\$282,921.65)	(\$368,527.33)	(\$5,978,193.64)	(\$6,039,816.74)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
	(4.00.004.00)	(2077 440 07)	(40.404.470.70)	(40 = 40 = 00)
TOTAL REFUNDS	(\$420,081.22)	(\$675,440.95)	(\$8,101,179.53)	(\$9,519,737.33)
NET TAX RECEIPTS	\$60,570,388.39	\$62,485,339.10	\$645,018,823.03	\$658,474,616.12
NET TAX REGELT TO	ψου,στο,σσο.σσ	Ψ0Σ,400,000.10	ψοτο,στο,σ20.σσ	Ψοσο, τι τ, στο. τ2
IFTA RECEIPTS	\$61,381.05	\$146,135.23	\$1,008,678.39	\$2,159,237.08
IFTA REFUNDS	(\$3,915,701.39)	(\$5,134,989.64)	(\$19,522,821.10)	(\$30,504,067.79)
TOTAL TAX RECEIPTS	\$56,716,068.05	\$57,496,484.69	\$626,504,680.32	\$630,129,785.41
AVIATION TAX RECEIPTS	\$18,313.00	\$30,910.00	\$228,978.60	\$288,959.82
AVIATION REFUNDS	(\$1,737.72)	(\$709.00)	(\$8,187.04)	(\$58,200.66)
MISCELLANEOUS RECEIPTS	\$5,523.56	\$4,218.44	\$188,442.16	\$162,214.86
TOTAL RECEIPTS	\$56,738,166.89	\$57,530,904.13	\$626,913,914.04	\$630,522,759.43
TOTAL NEOLII TO	φ30,730,100.09	φ57,550,904.15	φυ20,313,314.04	Ψ030,322,739.43

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	1101/51/555			CIAL FUEL TAXATION			lv= .	
	NOVEMBER 2009		NOVEMBER 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		292,062,011		305,342,865		3,216,513,525		3,241,438,975
EXPORTS	22,297,887		27,157,755		273,287,788		305,772,618	
ACTUAL LOSSES	0	00 00- 00-	0	0- 4	0	070 007 700	0	005 550 040
		22,297,887		27,157,755		273,287,788		305,772,618
GROSS GASOLINE REPORTED		000 704 404		070 407 440		0.040.005.707		2 225 222 255
FOR USE IN STATE		269,764,124		278,185,110		2,943,225,737		2,935,666,357
EXEMPTIONS	227 224		000 = 40		0.074.004			
US GOVERNMENT	305,321	225 224	286,510	222 - 42	3,274,091	0.074.004	3,256,851	0.050.054
TOTAL EXEMPTIONS	7.045.404	305,321	0.404.405	286,510	00 040 707	3,274,091	00.044.404	3,256,851
SHRINKAGE 3%	7,815,481	0.400.000	8,184,165	0.470.075	86,218,707	00 400 700	86,211,101	00 407 050
ODOGG CACOLINE TAVED		8,120,802		8,470,675		89,492,798		89,467,952
GROSS GASOLINE TAXED		261,643,322		269,714,435		2,853,732,939		2,846,198,405
REFUNDS CERTIFIED	124.004		142.020		2 500 200		2.044.440	
AGRICULTURE	134,991		142,020		3,590,280		3,941,110	
RETAIL AVIATION	0		0		10 122		41 700	
	117 172		724.262		18,132		41,708	
COMMERICAL MARINE	117,173		731,263		3,715,372		4,415,540	
DISTRIBUTOR	358,801		119,589 502,111		4,255,274		2,257,568 7,356,305	
FEDERAL GOVERNMENT	105.056		592,111		8,803,645			
FEDERAL GOVERNIVIENT	195,856		220,391		2,401,573		2,457,055	
TOTAL REFUNDS		806,821		1,805,374		22,784,276		20,469,286
TOTAL KLI UNDO		000,021		1,000,074		22,704,270		20,409,200
NET GASOLINE TAXED		260,836,501		267,909,061		2,830,948,663		2,825,729,119
				- ,,		,,-		,, ,, ,,
GROSS S/F (DIESEL) RECEIVED		130,470,994		139,205,890		1,365,279,358		1,451,666,277
EXPORTS	10,471,897		8,136,742		105,949,433		92,904,265	
US GOVERNMENT	44,567		39,930		752,041		821,373	
LOSSES	0		0		0		0	
NON-HWY SALES	20,556,650		26,805,124		247,057,858		249,103,077	
TOTAL EXEMPTIONS		31,073,114		34,981,796		353,759,332		342,828,715
S/F (DIESEL) ALLOWANCE 2%	1,924,639		2,041,911		19,675,050		21,823,176	
GROSS S/F (DIESEL) TAXED		97,473,241		102,182,183		991,844,976		1,087,014,386
S/F (DIESEL) REFUNDS	1,664,245		2,167,808		35,165,844		35,528,334	
LP GAS REFUNDS	0		0		2,639		834	
TOTAL REFUNDS								
	1,664,245		2,167,808		35,168,483		35,529,168	
NET S/F (DIESEL) TAXED	1,664,245	95,808,996	2,167,808	100,014,375	35,168,483	956,676,493	35,529,168	1,051,485,218
NET S/F (DIESEL) TAXED			2,167,808		35,168,483		35,529,168	
		95,808,996 356,645,497	2,167,808	100,014,375 367,923,436	35,168,483	956,676,493 3,787,625,156	35,529,168	1,051,485,218 3,877,214,337
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE		356,645,497	2,167,808	367,923,436	35,168,483	3,787,625,156	35,529,168	3,877,214,337
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE S/F IFTA RECEIVED		356,645,497 361,065	2,167,808	367,923,436 859,619	35,168,483	3,787,625,156 5,933,402	35,529,168	3,877,214,337 12,701,395
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE S/F IFTA RECEIVED S/F IFTA REFUNDS		356,645,497 361,065 (23,033,538)	2,167,808	367,923,436 859,619 (30,205,821)	35,168,483	3,787,625,156 5,933,402 (114,840,126)	35,529,168	3,877,214,337 12,701,395 (179,435,693)
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE S/F IFTA RECEIVED		356,645,497 361,065	2,167,808	367,923,436 859,619	35,168,483	3,787,625,156 5,933,402	35,529,168	3,877,214,337 12,701,395
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE S/F IFTA RECEIVED S/F IFTA REFUNDS NET IFTA GALLONS		356,645,497 361,065 (23,033,538) (22,672,473)	2,167,808	367,923,436 859,619 (30,205,821) (29,346,202)	35,168,483	3,787,625,156 5,933,402 (114,840,126) (108,906,724)	35,529,168	3,877,214,337 12,701,395 (179,435,693) (166,734,298)
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE S/F IFTA RECEIVED S/F IFTA REFUNDS		356,645,497 361,065 (23,033,538)	2,167,808	367,923,436 859,619 (30,205,821)	35,168,483	3,787,625,156 5,933,402 (114,840,126)	35,529,168	3,877,214,337 12,701,395 (179,435,693)
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE S/F IFTA RECEIVED S/F IFTA REFUNDS NET IFTA GALLONS TOTAL HIGHWAY GALLONS		356,645,497 361,065 (23,033,538) (22,672,473) 333,973,024	2,167,808	367,923,436 859,619 (30,205,821) (29,346,202) 338,577,234	35,168,483	3,787,625,156 5,933,402 (114,840,126) (108,906,724) 3,678,718,432	35,529,168	3,877,214,337 12,701,395 (179,435,693) (166,734,298) 3,710,480,039
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE S/F IFTA RECEIVED S/F IFTA REFUNDS NET IFTA GALLONS TOTAL HIGHWAY GALLONS AVIATION RECEIVED		356,645,497 361,065 (23,033,538) (22,672,473) 333,973,024 203,633	2,167,808	367,923,436 859,619 (30,205,821) (29,346,202) 338,577,234 343,744	35,168,483	3,787,625,156 5,933,402 (114,840,126) (108,906,724) 3,678,718,432 2,546,295	35,529,168	3,877,214,337 12,701,395 (179,435,693) (166,734,298) 3,710,480,039 3,212,866
NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE S/F IFTA RECEIVED S/F IFTA REFUNDS NET IFTA GALLONS TOTAL HIGHWAY GALLONS		356,645,497 361,065 (23,033,538) (22,672,473) 333,973,024	2,167,808	367,923,436 859,619 (30,205,821) (29,346,202) 338,577,234	35,168,483	3,787,625,156 5,933,402 (114,840,126) (108,906,724) 3,678,718,432	35,529,168	3,877,214,337 12,701,395 (179,435,693) (166,734,298) 3,710,480,039

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2009

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863	346,410,233	2.45%
NOVEMBER	355,473,902	372,049,981	338,577,234	333,973,024	-1.36%
DECEMBER	338,816,839	335,015,994	340,937,644		
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	3,678,718,432	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, I