

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2019	APRIL 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$43,742,866.06	\$44,785,360.00	\$164,734,400.91	\$168,540,615.66
SPECIAL FUEL TAX RECEIPTS	\$17,673,303.30	\$17,780,851.21	\$65,819,656.07	\$66,273,894.18
TOTAL TAX RECEIPTS	\$61,416,169.36	\$62,566,211.21	\$230,554,056.98	\$234,814,509.84
REFUNDS - GASOLINE	(\$262,927.61)	(\$460,333.01)	(\$1,492,677.64)	(\$1,021,191.80)
REFUNDS - SPECIAL FUEL	(\$436,751.79)	(\$397,668.96)	(\$2,416,542.78)	(\$1,406,763.31)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$3,361.32)	(\$56.25)
TOTAL REFUNDS	(\$699,679.40)	(\$858,001.97)	(\$3,912,581.74)	(\$2,428,011.36)
NET TAX RECEIPTS	\$60,716,489.96	\$61,708,209.24	\$226,641,475.24	\$232,386,498.48
IFTA RECEIPTS	\$67,110.13	\$41,769.43	\$193,635.47	\$181,086.74
IFTA REFUNDS	\$0.00	\$0.00	(\$4,099,227.89)	(\$4,391,215.09)
TOTAL TAX RECEIPTS	\$60,783,600.09	\$61,749,978.67	\$222,735,882.82	\$228,176,370.13
AVIATION TAX RECEIPTS	\$19,381.00	\$18,640.00	\$52,716.00	\$64,100.00
AVIATION REFUNDS	(\$505.71)	(\$1,777.60)	(\$1,509.73)	(\$1,934.60)
MISCELLANEOUS RECEIPTS	\$32,331.36	\$33,681.32	\$523,305.64	\$439,784.64
TOTAL RECEIPTS	\$60,834,806.74	\$61,800,522.39	\$223,310,394.73	\$228,678,320.17

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, MAY 20, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2019	APRIL 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GROSS GASOLINE RECEIVED	289,305,817	295,717,972	1,085,862,325	1,113,584,724
EXPORTS	23,509,731	23,543,796	84,881,356	89,753,230
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	23,509,731	23,543,796	84,881,356	89,753,230
EXEMPTIONS	265,796,086	272,174,176	1,000,980,969	1,023,831,494
US GOVERNMENT	229,940	289,843	916,805	1,132,845
TOTAL EXEMPTIONS	229,940	289,843	916,805	1,132,845
SHRINKAGE 3%	7,831,490	8,015,289	29,477,509	29,646,755
GROSS GASOLINE TAXED	8,061,430	8,305,132	30,394,314	30,779,600
REFUNDS CERTIFIED	257,734,656	263,869,044	970,586,655	993,051,894
AGRICULTURE	465,002	152,544	1,457,446	780,028
RETAIL	0	0	0	0
AVIATION	3,775	0	4,025	391
COMMERICAL	203,414	204,569	977,825	553,816
MARINE	103,101	74,320	1,903,564	337,611
DISTRIBUTOR	706,800	2,115,710	3,804,438	4,083,630
FEDERAL GOVERNMENT	64,541	141,978	633,159	232,814
TOTAL REFUNDS	1,546,633	2,689,121	8,780,457	5,988,290
NET GASOLINE TAXED	256,188,023	261,179,923	961,806,198	987,063,604
GROSS S/F (DIESEL) RECEIVED	134,273,688	137,006,574	497,463,250	505,052,050
EXPORTS	7,284,776	7,742,817	27,606,239	29,488,126
US GOVERNMENT	94,873	185,339	226,204	430,354
LOSSES	0	0	0	0
NON-HWY SALES	20,660,521	22,161,774	73,866,876	76,564,104
TOTAL EXEMPTIONS	28,040,170	30,089,930	101,699,319	106,482,584
S/F (DIESEL) ALLOWANCE 2%	2,008,472	2,034,851	7,525,175	7,606,311
GROSS S/F (DIESEL) TAXED	104,225,046	104,881,793	388,238,756	390,963,155
S/F (DIESEL) REFUNDS	2,569,128	2,339,229	14,214,957	8,275,079
LP GAS REFUNDS	0	0	19,773	331
TOTAL REFUNDS	2,569,128	2,339,229	14,234,730	8,275,410
NET SPECIAL FUELS (DIESEL) TAXED	101,655,918	102,542,564	374,004,026	382,687,745
TOTAL GAS & S/F (DIESEL) TAXED	357,843,941	363,722,487	1,335,810,224	1,369,751,349
S/F IFTA RECEIVED	394,766	245,703	1,139,033	1,065,218
S/F IFTA REFUNDS	0	0	(24,113,105)	(25,830,677)
NET IFTA GALLONS	394,766	245,703	(22,974,072)	(24,765,459)
TOTAL HIGHWAY GALLONS	358,238,707	363,968,190	1,312,836,152	1,344,985,890
AVIATION RECEIVED	215,466	207,267	586,200	712,788
AVIATION REFUNDS	(5,619)	(19,751)	(16,775)	(21,496)
NET AVIATION TAXED	209,847	187,516	569,425	691,292

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MAY 20, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190	358,238,707	-1.57%	-2.39%
MAY	332,214,743	324,289,693	309,514,442			
JUNE	356,071,695	341,115,197	397,369,564			
JULY	371,474,521	389,430,554	366,824,632			
AUGUST	337,033,112	337,721,742	318,352,903			
SEPTEMBER	368,394,802	380,605,710	395,112,151			
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	1,312,836,152		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MAY 20, 2019.