

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2020	JULY 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GASOLINE TAX RECEIPTS	\$42,818,451.06	\$44,744,087.50	\$282,314,906.47	\$299,090,489.95
SPECIAL FUEL TAX RECEIPTS	\$16,743,416.56	\$17,012,289.84	\$106,805,868.68	\$117,212,991.05
TOTAL TAX RECEIPTS	\$59,561,867.62	\$61,756,377.34	\$389,120,775.15	\$416,303,481.00
REFUNDS - GASOLINE	(\$265,925.58)	(\$279,530.70)	(\$1,874,009.25)	(\$2,290,516.53)
REFUNDS - SPECIAL FUEL	(\$538,857.17)	(\$791,424.21)	(\$2,420,012.12)	(\$4,229,319.19)
REFUNDS - LP GAS	(\$75.00)	(\$75.00)	(\$962.50)	(\$3,486.32)
TOTAL REFUNDS	(\$804,857.75)	(\$1,071,029.91)	(\$4,294,983.87)	(\$6,523,322.04)
NET TAX RECEIPTS	\$58,757,009.87	\$60,685,347.43	\$384,825,791.28	\$409,780,158.96
IFTA RECEIPTS	\$74,156.71	\$57,322.45	\$934,047.07	\$332,033.86
IFTA REFUNDS	\$0.00	\$0.00	(\$9,922,432.42)	(\$8,438,467.95)
TOTAL TAX RECEIPTS	\$58,831,166.58	\$60,742,669.88	\$375,837,405.93	\$401,673,724.87
AVIATION TAX RECEIPTS	\$25,316.00	\$25,354.00	\$117,039.21	\$116,977.00
AVIATION REFUNDS	(\$729.80)	\$0.00	(\$1,252.80)	(\$1,724.53)
MISCELLANEOUS RECEIPTS	\$23,988.08	\$29,428.88	\$650,912.88	\$589,481.20
TOTAL RECEIPTS	\$58,879,740.86	\$60,797,452.76	\$376,604,105.22	\$402,378,458.54

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, AUGUST 20, 2020.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2020	JULY 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GROSS GASOLINE RECEIVED	277,463,033	292,182,408	1,854,010,532	1,968,469,897
EXPORTS	17,246,581	20,403,022	137,965,091	151,302,778
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	260,216,452	271,779,386	1,716,045,441	1,817,167,119
EXEMPTIONS				
US GOVERNMENT	173,699	157,681	1,201,388	1,436,749
TOTAL EXEMPTIONS	173,699	157,681	1,201,388	1,436,749
SHRINKAGE 3%	7,651,159	8,010,311	50,466,420	53,550,262
GROSS GASOLINE TAXED	252,391,594	263,611,394	1,664,377,633	1,762,180,108
REFUNDS CERTIFIED				
AGRICULTURE	268,081	280,022	1,581,022	2,070,225
RETAIL	0	0	0	0
AVIATION	1,689	0	14,501	12,520
COMMERICAL	301,868	429,009	945,384	2,565,130
MARINE	404,338	66,020	1,617,811	2,070,867
DISTRIBUTOR	616,822	568,429	5,349,283	5,740,932
FEDERAL GOVERNMENT	31,011	369,299	1,575,123	1,082,434
TOTAL REFUNDS	1,623,809	1,712,779	11,083,124	13,542,108
NET GASOLINE TAXED	250,767,785	261,898,615	1,653,294,509	1,748,638,000
GROSS S/F (DIESEL) RECEIVED	132,802,626	136,933,819	848,341,329	901,693,505
EXPORTS	6,432,717	7,441,827	45,265,574	51,369,233
US GOVERNMENT	153,729	157,414	758,840	641,211
LOSSES	0	0	0	0
NON-HWY SALES	25,433,699	27,100,976	159,851,758	145,113,380
TOTAL EXEMPTIONS	32,020,145	34,700,217	205,876,172	197,123,824
S/F (DIESEL) ALLOWANCE 2%	1,830,551	1,926,801	11,925,655	13,292,301
GROSS S/F (DIESEL) TAXED	98,951,930	100,306,801	630,539,502	691,277,380
S/F (DIESEL) REFUNDS	3,169,748	4,655,437	14,235,365	24,878,348
LP GAS REFUNDS	441	441	5,662	20,508
TOTAL REFUNDS	3,170,189	4,655,878	14,241,027	24,898,856
NET SPECIAL FUELS (DIESEL) TAXED	95,781,741	95,650,923	616,298,475	666,378,524
TOTAL GAS & S/F (DIESEL) TAXED	346,549,526	357,549,538	2,269,592,984	2,415,016,524
S/F IFTA RECEIVED	436,216	337,191	5,494,395	1,953,142
S/F IFTA REFUNDS	0	0	(58,367,249)	(49,638,047)
NET IFTA GALLONS	436,216	337,191	(52,872,854)	(47,684,905)
TOTAL HIGHWAY GALLONS	346,985,742	357,886,729	2,216,720,130	2,367,331,619
AVIATION RECEIVED	281,489	281,911	1,301,360	1,300,778
AVIATION REFUNDS	(8,109)	0	(13,920)	(19,162)
NET AVIATION TAXED	273,380	281,911	1,287,440	1,281,616

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 20, 2020.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707	328,179,139	-8.39%	-0.87%
MAY	324,289,693	309,514,442	326,160,245	260,424,200	-20.15%	-4.71%
JUNE	341,115,197	397,369,564	370,448,493	307,881,098	-16.89%	-6.95%
JULY	389,430,554	366,824,632	357,886,729	346,985,742	-3.05%	-6.36%
AUGUST	337,721,742	318,352,903	363,611,082			
SEPTEMBER	380,605,710	395,112,151	374,121,479			
OCTOBER	344,946,507	346,880,646	348,884,839			
NOVEMBER	342,861,445	371,820,266	352,129,900			
DECEMBER	354,730,401	325,819,289	349,855,079			
TOTAL	4,148,728,250	4,176,679,783	4,155,933,998	2,216,720,130		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 20, 2020.