

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2018	JUNE 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GASOLINE TAX RECEIPTS	\$49,923,580.74	\$43,828,714.21	\$260,793,195.15	\$257,043,276.05
SPECIAL FUEL TAX RECEIPTS	\$18,472,366.12	\$16,604,207.84	\$100,391,966.64	\$97,759,575.80
TOTAL TAX RECEIPTS	\$68,395,946.86	\$60,432,922.05	\$361,185,161.79	\$354,802,851.85
REFUNDS - GASOLINE	(\$175,135.07)	(\$292,272.56)	(\$1,377,851.41)	(\$1,585,255.33)
REFUNDS - SPECIAL FUEL	(\$566,368.39)	(\$1,685,436.12)	(\$2,675,278.87)	(\$4,845,815.65)
REFUNDS - LP GAS	(\$125.00)	\$0.00	(\$768.75)	(\$812.50)
TOTAL REFUNDS	(\$741,628.46)	(\$1,977,708.68)	(\$4,053,899.03)	(\$6,431,883.48)
NET TAX RECEIPTS	\$67,654,318.40	\$58,455,213.37	\$357,131,262.76	\$348,370,968.37
IFTA RECEIPTS	\$21,552.91	\$10,039.78	\$220,123.70	\$426,600.45
IFTA REFUNDS	(\$240,901.49)	(\$594,006.19)	(\$9,231,814.81)	(\$9,737,056.99)
TOTAL TAX RECEIPTS	\$67,434,969.82	\$57,871,246.96	\$348,119,571.65	\$339,060,511.83
AVIATION TAX RECEIPTS	\$25,394.83	\$19,867.00	\$106,383.83	\$106,878.00
AVIATION REFUNDS	(\$20.00)	(\$165.00)	(\$2,114.60)	(\$1,027.43)
MISCELLANEOUS RECEIPTS	\$18,363.32	\$28,078.44	\$483,074.08	\$471,722.38
TOTAL RECEIPTS	\$67,478,707.97	\$57,919,027.40	\$348,706,914.96	\$339,638,084.78

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 23, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2018	JUNE 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	328,704,803	286,337,498	1,721,425,270	1,686,060,044
EXPORTS	25,393,231	19,940,322	137,062,915	123,670,232
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	25,393,231	19,940,322	137,062,915	123,670,232
EXEMPTIONS				
US GOVERNMENT	282,697	287,226	1,686,112	1,744,149
TOTAL EXEMPTIONS	282,697	287,226	1,686,112	1,744,149
SHRINKAGE 3%	8,934,449	7,843,251	46,142,637	46,025,848
GROSS GASOLINE TAXED	9,217,146	8,130,477	47,828,749	47,769,997
REFUNDS CERTIFIED	294,094,426	258,266,699	1,536,533,606	1,514,619,815
AGRICULTURE	144,092	197,512	1,209,802	1,910,544
RETAIL	0	0	0	0
AVIATION	66	1,376	457	11,594
COMMERICAL	142,561	487,210	834,400	1,833,539
MARINE	33,758	252,735	390,512	804,414
DISTRIBUTOR	624,535	616,082	5,256,694	3,827,726
FEDERAL GOVERNMENT	85,194	164,335	394,422	982,143
TOTAL REFUNDS	1,030,206	1,719,250	8,086,287	9,369,960
NET GASOLINE TAXED	293,064,220	256,547,449	1,528,447,319	1,505,249,855
GROSS S/F (DIESEL) RECEIVED	151,347,702	130,313,125	779,463,060	753,652,748
EXPORTS	9,650,277	7,341,298	47,227,290	40,288,745
US GOVERNMENT	202,006	73,669	854,138	793,385
LOSSES	0	0	0	0
NON-HWY SALES	30,482,416	23,095,967	127,752,233	124,842,702
TOTAL EXEMPTIONS	40,334,699	30,510,934	175,833,661	165,924,832
S/F (DIESEL) ALLOWANCE 2%	2,085,059	1,885,017	11,455,419	11,268,913
GROSS S/F (DIESEL) TAXED	108,927,944	97,917,174	592,173,980	576,459,003
S/F (DIESEL) REFUNDS	3,331,579	9,914,330	15,736,935	28,504,797
LP GAS REFUNDS	735	0	4,522	4,779
TOTAL REFUNDS	3,332,314	9,914,330	15,741,457	28,509,576
NET SPECIAL FUELS (DIESEL) TAXED	105,595,630	88,002,844	576,432,523	547,949,427
TOTAL GAS & S/F (DIESEL) TAXED	398,659,850	344,550,293	2,104,879,842	2,053,199,282
S/F IFTA RECEIVED	126,782	59,058	1,294,847	2,509,415
S/F IFTA REFUNDS	(1,417,068)	(3,494,154)	(54,304,793)	(57,276,806)
NET IFTA GALLONS	(1,290,286)	(3,435,096)	(53,009,946)	(54,767,391)
TOTAL HIGHWAY GALLONS	397,369,564	341,115,197	2,051,869,896	1,998,431,891
AVIATION RECEIVED	282,375	220,901	1,182,962	1,188,446
AVIATION REFUNDS	(222)	(1,833)	(23,496)	(11,416)
NET AVIATION TAXED	282,153	219,068	1,159,466	1,177,030

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 23, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693	309,514,442	-4.56%	-0.17%
JUNE	302,799,100	356,071,695	341,115,197	397,369,564	16.49%	2.67%
JULY	388,218,044	371,474,521	389,430,554			
AUGUST	357,103,737	337,033,112	337,721,742			
SEPTEMBER	365,588,844	368,394,802	380,605,710			
OCTOBER	348,668,607	350,858,724	344,946,507			
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
TOTAL	4,035,314,407	4,160,284,806	4,148,728,250	2,051,869,896		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 23, 2018.