

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2019	MAY 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$43,219,423.42	\$42,328,998.75	\$207,953,824.33	\$210,869,614.41
SPECIAL FUEL TAX RECEIPTS	\$17,054,119.41	\$15,645,706.34	\$82,873,775.48	\$81,919,600.52
TOTAL TAX RECEIPTS	\$60,273,542.83	\$57,974,705.09	\$290,827,599.81	\$292,789,214.93
REFUNDS - GASOLINE	(\$248,618.05)	(\$181,524.54)	(\$1,741,295.69)	(\$1,202,716.34)
REFUNDS - SPECIAL FUEL	(\$570,031.28)	(\$702,147.17)	(\$2,986,574.06)	(\$2,108,910.48)
REFUNDS - LP GAS	\$0.00	(\$587.50)	(\$3,361.32)	(\$643.75)
TOTAL REFUNDS	(\$818,649.33)	(\$884,259.21)	(\$4,731,231.07)	(\$3,312,270.57)
NET TAX RECEIPTS	\$59,454,893.50	\$57,090,445.88	\$286,096,368.74	\$289,476,944.36
IFTA RECEIPTS	\$29,327.17	\$17,484.05	\$222,962.64	\$198,570.79
IFTA REFUNDS	(\$4,151,953.16)	(\$4,599,698.23)	(\$8,251,181.05)	(\$8,990,913.32)
TOTAL TAX RECEIPTS	\$55,332,267.51	\$52,508,231.70	\$278,068,150.33	\$280,684,601.83
AVIATION TAX RECEIPTS	\$20,094.00	\$16,889.00	\$72,810.00	\$80,989.00
AVIATION REFUNDS	(\$214.80)	(\$160.00)	(\$1,724.53)	(\$2,094.60)
MISCELLANEOUS RECEIPTS	\$14,414.00	\$24,926.12	\$537,719.64	\$464,710.76
TOTAL RECEIPTS	\$55,366,560.71	\$52,549,886.82	\$278,676,955.44	\$281,228,206.99

BOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 20, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2019	MAY 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GROSS GASOLINE RECEIVED	283,966,833	279,135,743	1,369,829,158	1,392,720,467
EXPORTS	21,352,969	21,916,454	106,234,325	111,669,684
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	21,352,969	21,916,454	106,234,325	111,669,684
EXEMPTIONS				
US GOVERNMENT	205,512	270,570	1,122,317	1,403,415
TOTAL EXEMPTIONS	205,512	270,570	1,122,317	1,403,415
SHRINKAGE 3%	7,746,052	7,561,433	37,223,561	37,208,188
GROSS GASOLINE TAXED	7,951,564	7,832,003	38,345,878	38,611,603
REFUNDS CERTIFIED	254,662,300	249,387,286	1,225,248,955	1,242,439,180
AGRICULTURE	146,840	285,682	1,604,286	1,065,710
RETAIL	0	0	0	0
AVIATION	7,057	0	11,082	391
COMMERICAL	570,594	138,023	1,548,419	691,839
MARINE	69,414	19,143	1,972,978	356,754
DISTRIBUTOR	626,494	548,529	4,430,932	4,632,159
FEDERAL GOVERNMENT	42,060	76,414	675,219	309,228
TOTAL REFUNDS	1,462,459	1,067,791	10,242,916	7,056,081
NET GASOLINE TAXED	253,199,841	248,319,495	1,215,006,039	1,235,383,099
GROSS S/F (DIESEL) RECEIVED	134,985,799	123,063,308	632,449,049	628,115,358
EXPORTS	7,844,568	8,088,887	35,450,807	37,577,013
US GOVERNMENT	194,482	221,778	420,686	652,132
LOSSES	0	0	0	0
NON-HWY SALES	24,476,863	20,705,713	98,343,739	97,269,817
TOTAL EXEMPTIONS	32,515,913	29,016,378	134,215,232	135,498,962
S/F (DIESEL) ALLOWANCE 2%	1,905,616	1,764,049	9,430,791	9,370,360
GROSS S/F (DIESEL) TAXED	100,564,270	92,282,881	488,803,026	483,246,036
S/F (DIESEL) REFUNDS	3,353,125	4,130,277	17,568,082	12,405,356
LP GAS REFUNDS	0	3,456	19,773	3,787
TOTAL REFUNDS	3,353,125	4,133,733	17,587,855	12,409,143
NET SPECIAL FUELS (DIESEL) TAXED	97,211,145	88,149,148	471,215,171	470,836,893
TOTAL GAS & S/F (DIESEL) TAXED	350,410,986	336,468,643	1,686,221,210	1,706,219,992
S/F IFTA RECEIVED	172,513	102,847	1,311,546	1,168,065
S/F IFTA REFUNDS	(24,423,254)	(27,057,048)	(48,536,359)	(52,887,725)
NET IFTA GALLONS	(24,250,741)	(26,954,201)	(47,224,813)	(51,719,660)
TOTAL HIGHWAY GALLONS	326,160,245	309,514,442	1,638,996,397	1,654,500,332
AVIATION RECEIVED	223,467	187,799	809,667	900,587
AVIATION REFUNDS	(2,387)	(1,778)	(19,162)	(23,274)
NET AVIATION TAXED	221,080	186,021	790,505	877,313

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190	358,238,707	-1.57%	-2.39%
MAY	332,214,743	324,289,693	309,514,442	326,160,245	5.38%	-0.94%
JUNE	356,071,695	341,115,197	397,369,564			
JULY	371,474,521	389,430,554	366,824,632			
AUGUST	337,033,112	337,721,742	318,352,903			
SEPTEMBER	368,394,802	380,605,710	395,112,151			
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	1,638,996,397		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2019.