MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2012	OCTOBER 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$40,665,763.65	\$42,742,367.00	\$427,695,583.31	\$429,291,387.97
SPECIAL FUEL TAX RECEIPTS	\$14,665,957.09	\$15,869,925.42	\$155,792,480.51	\$160,632,295.50
TOTAL TAX DECEMBED	\$55,004,700,74	\$50,040,000,40	\$500,400,000,00	#F00 000 000 47
TOTAL TAX RECEIPTS	\$55,331,720.74	\$58,612,292.42	\$583,488,063.82	\$589,923,683.47
REFUNDS - GASOLINE	(6044 000 00)	(04.04.040.40)	(P 2 242 472 40)	(P 2 240 050 70)
	(\$244,030.28)	(\$161,246.18)	(\$3,312,173.49)	(\$3,316,050.78)
REFUNDS - SPECIAL FUEL	(\$319,945.63)	(\$550,211.27)	(\$5,326,664.50)	(\$5,429,003.98)
REFUNDS - LP GAS	(\$78.50)	\$0.00	(\$310.50)	(\$106.25)
TOTAL DEFLINDS	(0504.054.44)	(0744 457 45)	(00,000,440,40)	(00 745 404 04)
TOTAL REFUNDS	(\$564,054.41)	(\$711,457.45)	(\$8,639,148.49)	(\$8,745,161.01)
NET TAX RECEIPTS	¢54.767.666.22	¢57,000,024,07	¢574 040 045 22	¢504 470 500 46
NET TAX RECEIPTS	\$54,767,666.33	\$57,900,834.97	\$574,848,915.33	\$581,178,522.46
IFTA RECEIPTS	\$48,010.94	\$24,116.67	\$1,182,359.30	\$407,541.41
IFTA REFUNDS	\$0.00	(\$480,408.94)	(\$16,579,492.04)	(\$18,683,251.00)
II TA KEI ONDO	ψ0.00	(ψ+00,+00.9+)	(ψ10,573,432.04)	(ψ10,003,231.00)
TOTAL TAX RECEIPTS	\$54,815,677.27	\$57,444,542.70	\$559,451,782.59	\$562,902,812.87
TOTAL TAX NEGLII 10	ψο-1,010,011.21	ψ01,444,04 2 .10	ψουσ, το 1,7 σ2.00	Ψ002,002,012.01
AVIATION TAX RECEIPTS	\$21,795.00	\$31,199.00	\$228,202.00	\$224,609.47
AVIATION REFUNDS	(\$42.00)	(\$707.00)	(\$4,121.91)	(\$5,798.07)
	000.057.75	**	#	# 400 === ==
MISCELLANEOUS RECEIPTS	\$22,267.56	\$11,310.00	\$266,001.56	\$193,057.20
TOTAL RECEIPTS	\$54,859,697.83	\$57,486,344.70	\$559,941,864.24	\$563,314,681.47

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 19, 2012

·		

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

CYOSE RASCIINE RECEIVED					ECIAL FUEL TAXATION			L	
EMPORTS ACTION LOSSES 0 16,087,752 0 22,210,199 191,379,466 191,379,466 0 221,913,784 ACTION LOSSES 0 16,087,752 0 22,210,199 191,379,466 0 221,913,784 ACTION LOSSES 0 16,087,752 0 22,210,199 191,379,466 0 221,913,784 ACTION LOSSES 0 190,877,752 0 28,779,400 2,897,965,337 2,207,703,372 EXEMPTIONS 29,780 363,455 2,335,670 2,335,670 7,859,302 2,398,422 SHIRINAGES 37,781,780 7,781,780 8,016,176 7,781,780 7,852,723 8,101,771,801 7,781,8		OCTOBER 2012		OCTOBER 2011		YEAR TO DATE 2012		YEAR TO DATE 2011	
ACTUAL LOSSES 0 16,087.752 22.210,159 1913.734.66 221,913.734 GROSS GASOLINE REPORTED 247,017.563 259,727.490 259,	GROSS GASOLINE RECEIVED		263,105,315		281,937,649		2,789,364,783		2,829,617,156
ACTUAL LOSSES 0 16,087.752 22.210,159 1913.734.66 221,913.734 GROSS GASOLINE REPORTED 247,017.563 259,727.490 259,									
CROSS GASCLINE REPORTED									
GROSS GASOLINE REPORTED FOR USE IN STATE 247 017.563 EXEMPTIONS TOTAL EXEMPTIONS GROSS GASOLINE TAXED 268,780 363,455 376,727,169 379,662,339 379,662,339 379,662,439	ACTUAL LOSSES	0	40 007 750	0	00 040 450	0	101.070.150	0	004 040 704
FOR USE IN STATE 247,017.563 259,727.490 2.597,985.372 2.597,985.372 2.597,985.372 2.597,783.372 2.597,783.372 2.597,783.372 2.598,422 2.598	00000 01001 115 05000550		16,087,752		22,210,159		191,379,456		221,913,784
EXEMPTIONS 296,780 296,780 296,780 296,780 7,652,723 363,455 76,727,169 2,935,670 76,982,030 76,982,			0.47.047.500		050 707 400		0.507.005.007		0.007.700.070
US OVERNMENT 286,780			247,017,563		259,727,490		2,597,985,327		2,607,703,372
TOTAL REFUNDS 26,876		200 700		202 455		0.005.070		2 200 400	
SHIRIKAGE 3% 7,274,915 7,571,895 8,016,176 79,682,893 76,593,066 79,986,448 76,593,1994,486 75,571,895 79,682,489 79,986,448		296,780	200 700	363,455	202 455	2,935,670	0.005.070	2,998,422	2 222 422
ROSS GASOLINE TAXED 239,445,888 239,445,888 255,716,924 25,18,322,488 22,57,716,924 25,18,322,488 22,57,716,924 25,18,322,488 22,57,716,924 25,18,322,488 22,57,716,924 25,18,322,488 22,57,716,924 25,18,322,488 25,577,716,924 25,18,322,488 25,1822,488 25,1822,488 25,1822,488 25,1822,488 25,1822,488 25,1822,488 25,1822,488 25,1822,488 25,1822,488 25,1822,488 25,1822		7 074 045	296,780	7 650 700	363,455	76 707 160	2,935,670	76 000 006	2,998,422
REFUNDS CASOLINE TAXED 239.445,888 251.711.312 2.518.322.488 2.527,716,924 REFUNDS CASTELLINE 236.409 113.533 4.507.092 3.403.227 RETAIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SHRINKAGE 3%	7,274,915	7 571 605	7,052,723	0.016.170	76,727,169	70 662 930	76,966,026	70 096 449
REFUNDS CERTIFIED AGRICULTURE 236,409 113,533 4,507,092 RETAIL 0 0 0 0 23,595 16,950 AVIATION 0 0 23,595 16,950 COMMERICAL 662,652 77,6637 4,975,229 A,984,776 5,253,333 FEDERAL GOVERNMENT 137,398 14,35,472 948,507 FEDERAL GOVERNMENT 137,398 14,35,472 948,507 TOTAL REFUNDS 1,435,472 948,507 19,483,373 19,506,181 REFUNDS SUF (DIESEL) RECEIVED LOSSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CROSS CASOLINE TAYED				, ,		, ,		, ,
AGRICULTURE 236.409 113.533 4.507.092 3.403.227 RETAIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			239,445,000		251,711,312		2,510,322,400		2,527,710,924
RETAIL 0 0 0 0 23.595 (16.590) COMMERICAL 662.862 271.859 4.494.713 4.338.844 4.404.713 4.338.844 4.404.713 4.338.844 4.404.713 4.338.844 4.404.713 4.338.844 4.404.713 4.338.844 4.404.713 4.338.844 4.404.713 4.338.844 4.404.713 4.338.844 4.404.713 4.338.844 4.404.713 4.404.713 4.338.844 4.404.713 4.404.71		236 400		113 533		4 507 002		3 403 227	
AVIATION 0 0 2,2555 1,550 1,550 COMMERCIAL 662,652 77,656 75,647 4,947,13 4,497,13 4,336,844 4,876,929 1,550 COMMERCIAL 662,652 76,647 4,975,929 4,656,209 DISTRIBUTOR 292,488 381,053 3,657,476 5,253,383 FEDERAL GOVERNMENT 137,398 106,415 106,415 1,914,568 1,914,568 1,839,569 1,839,568 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,569 1,839,597,152 1,839,569 1,839,597,152 1,839,569 1,839,597,152 1,839,569 1,839,597,152 1,839,569 1,839,597,152 1,83		,							
COMMERICAL 662.652 271.659 4.494.713 4.336,044 MARINE 106.525 75.847 4.975.293 4.656.209 DISTRIBUTOR 292.488 381.053 3.567.476 5.253.383 TEDERAL GOVERNMENT 137.396 106.415 194.568 1.839.568 1.839.568 TOTAL REFUNDS 1.435.472 948.507 19.483.373 19.506.181 NET GASQLINE TAXED 238.010.396 250.762.805 2.498.839.115 2.508.210.743 OROSS SIF (DIESEL) RECEIVED 116.127.711 1.480.065 74.541.676 1.241.631.525 1.324.356.790 EXPORTS 6.350.295 11.480.065 11.480.065 74.541.676 1.241.631.525 1.324.356.790 EXPORTS 6.350.295 11.480.065 1.451.797 6.886.066 3.30.477 LOSSES 0 0 0 0 0 0 NON-HWY SALES 21.632.423 27.786.533 39.296.195 1.8357.402 1.90.24.262 OROSS SIF (DIESEL) ALLOWANCE % 1.716.781 1.873.895 93.447.109 1.837.895 1.8357.402 1.90.24.262 GROSS SIF (DIESEL) TAXED 86.354.548 3.296.537 31.333.783 31.333.783 31.935.317 LOSSES 1.862.495 3.22.65.37 3.1335.610 31.333.783 31.935.317 OROSS SIF (DIESEL) REFUNDS 1.882.495 3.236.537 31.335.610 31.335.610 31.935.942 TOTAL REFUNDS 1.882.495 3.236.537 31.335.610 31.935.942 31.935.942 TOTAL REFUNDS 1.862.495 3.22.62.449 34.0973.377 3.384.82.2144 3.42.2110.177 IFTA RECEIVED 22.417 1.1863 6.955.066 2.397.395 IFTA RECEIVED 2.24.47 1.1863 6.955.066 2.397.395 0.755.24.25 0.755.2		•		-		· ·		~	
MARINE 106,525 75,847 4,975,929 4,666,209 DISTRIBUTOR 292,488 381,063 3,567,476 5,525,3383 FEDERAL GOVERNMENT 137,398 106,415 1,914,568 1,914,568 1,839,568 1,832,365,89 1,824,365,90 1,824,									
DISTRIBUTOR 292.488 381.053 3.567.476 5.253.383 FEDERAL GOVERNMENT 137.398 106.415 1.941.568 1.914.568 1.914.568 1.839.568 1.839.568 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.950.6181 1.948.3373 1.948.339.115 1.948.3373				,					
FEDERAL GOVERNMENT 137,398 106,415 1,914,568 1,839,568 1,324,335,590 1,324,335,790 1,324,335,337 1,325,337 1,327				•					
NET GASQLINE TAXED 238,010,396 250,762,805 2,498,839,115 2,508,210,743									
NET GASOLINE TAXED 238,010,396 250,762,805 2,498,839,115 2,508,210,743	FEDERAL GOVERNMENT	137,390		100,415		1,914,566		1,639,308	
NET GASOLINE TAXED 238,010,396 250,762,805 2,498,839,115 2,508,210,743	TOTAL REFLINDS		1 435 472		948 507		10 483 373		19 506 181
GROSS S/F (DIESEL) RECEIVED 116,127,711 11,468,065 134,617,199 1,241,631,525 106,845,355 1	TOTAL KLI ONDO		1,400,472		340,307		13,403,373		15,500,101
GROSS S/F (DIESEL) RECEIVED 116,127,711 11,468,065 134,617,199 1,241,631,525 106,845,355 1	NET GASOLINE TAXED		238 010 396		250 762 805		2 498 839 115		2 508 210 743
EXPORTS 6,350,295 11,488,085 74,541,676 0330,477 10,505 1,505 12,	THE TO MODELINE TYPICED		200,010,000		200,7 02,000		2,100,000,110		2,000,210,140
EXPORTS 6,350,295 11,488,065 74,541,676 08,606 330,477 LOSSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GROSS S/F (DIESEL) RECEIVED		116 127 711		134 617 199		1 241 631 525		1 324 356 790
US GOVERNMENT 73,664 41,597 698,606 330,477 LOSSES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
LOSSES 0 0 21,632,423 27,786,533 27,786,533 230,715,202 252,321,320 252,321,320 250,715,715 25,715,715 25,715,715 25,715,715 25,715,715 25,715,715 25,715,715 25,715,715 25,715,715 25,715,715 25,715,715 25,715,715 25,715 25,715,715 25	EXPORTS	6.350.295		11.468.065	,,	74.541.676	, , ,-	106.845.355	1,0= 1,000,100
NON-HMY SALES TOTAL EXEMPTIONS TOTAL REFUNDS TOTAL GAS & SIF (DIESEL) TAXED TOTAL GAS & SI					,		, ,== ,==		1,02 1,000,100
TOTAL EXEMPTIONS 28,056,382 1,873,895 39,296,195 305,955,484 19,024,262 1,716,781 1,873,895 18,357,402 305,955,484 19,024,262 1,9024	US GOVERNMENT	73,664		41,597	,	698,606	, ,,,,,,,,	330,477	,,== ,,===,
S/F (DIESEL) ALLOWANCE 2% 1,716,781 1,873,895 18,357,402 19,024,262 GROSS S/F (DIESEL) TAXED 86,354,548 93,447,109 917,318,639 945,835,376 S/F (DIESEL) REFUNDS 1,882,033 3,236,537 31,333,783 31,935,317 LP GAS REFUNDS 462 0 1,882,495 625 TOTAL REFUNDS 1,882,495 3,236,537 31,335,610 31,935,942 NET S/F (DIESEL) TAXED 84,472,053 90,210,572 885,983,029 913,899,434 TOTAL GAS & S/F (DIESEL) TAXED 322,482,449 340,973,377 3,384,822,144 3,422,110,177 IFTA RECEIVED 2282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION RECEIVED (46,70) (7,856) (45,800) (66,423)	US GOVERNMENT LOSSES	73,664 0		41,597 0	,	698,606 0	, , , , , ,	330,477 0	,,== ,,== ,,
GROSS S/F (DIESEL) TAXED 86,354,548 93,447,109 917,318,639 945,835,376 S/F (DIESEL) REFUNDS 1,882,033 31,935,317 625 31,832,00 1,882,000	US GOVERNMENT LOSSES NON-HWY SALES	73,664 0	28.056.382	41,597 0		698,606 0		330,477 0	
S/F (DIESEL) REFUNDS 1,882,033 1,236,537 31,333,783 31,935,317 625 TOTAL REFUNDS 1,882,495 3,236,537 31,335,610 31,935,942 NET S/F (DIESEL) TAXED 84,472,053 90,210,572 885,983,029 913,899,434 TOTAL GAS & S/F (DIESEL) TAXED 322,482,449 340,973,377 3,384,822,144 3,422,110,177 IFTA RECEIVED 282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 (7,856) (45,800) (64,423) AVIATION REFUNDS (467) (7,856)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS	73,664 0 21,632,423	28,056,382	41,597 0 27,786,533		698,606 0 230,715,202		330,477 0 252,321,320	
LP GAS REFUNDS 462 0 1,827 625 TOTAL REFUNDS 1,882,495 3,236,537 31,335,610 31,935,942 NET S/F (DIESEL) TAXED 84,472,053 90,210,572 885,983,029 913,899,434 TOTAL GAS & S/F (DIESEL) TAXED 322,482,449 340,973,377 3,384,822,144 3,422,110,177 IFTA RECEIVED 282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 1282,417 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS	73,664 0 21,632,423	28,056,382	41,597 0 27,786,533		698,606 0 230,715,202		330,477 0 252,321,320	
TOTAL REFUNDS 1,882,495 3,236,537 31,335,610 31,935,942 NET S/F (DIESEL) TAXED 84,472,053 90,210,572 885,983,029 913,899,434 TOTAL GAS & S/F (DIESEL) TAXED 322,482,449 340,973,377 3,384,822,144 3,422,110,177 IFTA RECEIVED 282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 32,94,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2%	73,664 0 21,632,423		41,597 0 27,786,533	39,296,195	698,606 0 230,715,202	305,955,484	330,477 0 252,321,320	359,497,152
NET S/F (DIESEL) TAXED 84,472,053 90,210,572 885,983,029 913,899,434 TOTAL GAS & S/F (DIESEL) TAXED 322,482,449 340,973,377 3,384,822,144 3,422,110,177 IFTA RECEIVED 282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED	73,664 0 21,632,423 1,716,781		41,597 0 27,786,533 1,873,895	39,296,195	698,606 0 230,715,202 18,357,402	305,955,484	330,477 0 252,321,320 19,024,262	359,497,152
NET S/F (DIESEL) TAXED 84,472,053 90,210,572 885,983,029 913,899,434 TOTAL GAS & S/F (DIESEL) TAXED 322,482,449 340,973,377 3,384,822,144 3,422,110,177 IFTA RECEIVED 282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS	73,664 0 21,632,423 1,716,781		41,597 0 27,786,533 1,873,895	39,296,195	698,606 0 230,715,202 18,357,402 31,333,783	305,955,484	330,477 0 252,321,320 19,024,262 31,935,317	359,497,152
TOTAL GAS & S/F (DIESEL) TAXED 322,482,449 340,973,377 3,384,822,144 3,422,110,177 IFTA RECEIVED 282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS	73,664 0 21,632,423 1,716,781 1,882,033 462		41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152
IFTA RECEIVED 282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS	73,664 0 21,632,423 1,716,781 1,882,033 462		41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376
IFTA RECEIVED 282,417 141,863 6,955,056 2,397,305 IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS	73,664 0 21,632,423 1,716,781 1,882,033 462	86,354,548	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376
IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434
IFTA REFUNDS 0 (2,825,935) (97,526,425) (109,901,477) NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434
NET IFTA GALLONS 282,417 (2,684,072) (90,571,369) (107,504,172) TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXED	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177
TOTAL HIGHWAY GALLONS 322,764,866 338,289,305 3,294,250,775 3,314,606,005 AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXED	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449 282,417	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377 141,863	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144 6,955,056	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177 2,397,305
AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE IFTA RECEIVED IFTA REFUNDS	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449 282,417 0	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377 141,863 (2,825,935)	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144 6,955,056 (97,526,425)	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177 2,397,305 (109,901,477)
AVIATION RECEIVED 242,378 346,967 2,537,621 2,497,708 AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE IFTA RECEIVED IFTA REFUNDS	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449 282,417 0	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377 141,863 (2,825,935)	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144 6,955,056 (97,526,425)	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177 2,397,305 (109,901,477)
AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE IFTA RECEIVED IFTA REFUNDS NET IFTA GALLONS	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449 282,417 0 282,417	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377 141,863 (2,825,935) (2,684,072)	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144 6,955,056 (97,526,425) (90,571,369)	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177 2,397,305 (109,901,477) (107,504,172)
AVIATION REFUNDS (467) (7,856) (45,800) (64,423)	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE IFTA RECEIVED IFTA REFUNDS NET IFTA GALLONS	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449 282,417 0 282,417	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377 141,863 (2,825,935) (2,684,072)	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144 6,955,056 (97,526,425) (90,571,369)	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177 2,397,305 (109,901,477) (107,504,172)
	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE IFTA RECEIVED IFTA REFUNDS NET IFTA GALLONS TOTAL HIGHWAY GALLONS	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449 282,417 0 282,417 322,764,866	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377 141,863 (2,825,935) (2,684,072) 338,289,305	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144 6,955,056 (97,526,425) (90,571,369) 3,294,250,775	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177 2,397,305 (109,901,477) (107,504,172) 3,314,606,005
NET AVIATION TAXED 241,911 339,111 2,491,821 2,433,285	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE IFTA RECEIVED IFTA REFUNDS NET IFTA GALLONS TOTAL HIGHWAY GALLONS AVIATION RECEIVED	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449 282,417 0 282,417 322,764,866 242,378	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377 141,863 (2,825,935) (2,684,072) 338,289,305 346,967	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144 6,955,056 (97,526,425) (90,571,369) 3,294,250,775 2,537,621	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177 2,397,305 (109,901,477) (107,504,172) 3,314,606,005 2,497,708
	US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2% GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS LP GAS REFUNDS TOTAL REFUNDS NET S/F (DIESEL) TAXED TOTAL GAS & S/F (DIESEL) TAXE IFTA RECEIVED IFTA REFUNDS NET IFTA GALLONS TOTAL HIGHWAY GALLONS AVIATION RECEIVED AVIATION REFUNDS	73,664 0 21,632,423 1,716,781 1,882,033 462 1,882,495	86,354,548 84,472,053 322,482,449 282,417 0 282,417 322,764,866 242,378 (467)	41,597 0 27,786,533 1,873,895 3,236,537 0	39,296,195 93,447,109 90,210,572 340,973,377 141,863 (2,825,935) (2,684,072) 338,289,305 346,967 (7,856)	698,606 0 230,715,202 18,357,402 31,333,783 1,827	305,955,484 917,318,639 885,983,029 3,384,822,144 6,955,056 (97,526,425) (90,571,369) 3,294,250,775 2,537,621 (45,800)	330,477 0 252,321,320 19,024,262 31,935,317 625	359,497,152 945,835,376 913,899,434 3,422,110,177 2,397,305 (109,901,477) (107,504,172) 3,314,606,005 2,497,708 (64,423)

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 19, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819	309,898,276	0.10%	0.36%
JUNE	351,476,058	351,083,373	346,287,858	357,579,418	3.26%	0.88%
JULY	359,344,317	363,783,362	356,989,356	353,180,048	-1.07%	0.57%
AUGUST	343,897,469	343,518,646	326,869,928	312,822,735	-4.30%	-0.03%
SEPTEMBER	354,919,036	367,509,651	357,555,602	353,632,173	-1.10%	-0.16%
OCTOBER	346,410,233	350,173,570	338,289,305	322,764,866	-4.59%	-0.61%
NOVEMBER	333,973,024	326,676,546	317,689,354			
DECEMBER	331,455,294	342,919,940	338,053,728			
TOTAL	4,010,173,726	4,056,426,820	3,970,349,087	3,294,250,775		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 19, 2012.