MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2017	OCTOBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GASOLINE TAX RECEIPTS	\$43,303,350.91	\$44,837,346.63	\$444,802,134.97	\$450,443,868.71
SPECIAL FUEL TAX RECEIPTS	\$16,443,340.78	\$16,649,600.73	\$166,015,894.51	\$162,264,070.77
TOTAL TAX RECEIPTS	¢50,746,604,60	\$61,486,947.36	¢610,919,020,49	¢c10 707 020 49
TOTAL TAX RECEIPTS	\$59,746,691.69	\$01,400,947.30	\$610,818,029.48	\$612,707,939.48
REFUNDS - GASOLINE	(\$707.254.00)		(\$4,004,404,40)	
REFUNDS - SPECIAL FUEL	(\$707,254.00)	(\$758,014.86) (\$1,220,412,57)	(\$4,081,401.12) (\$7,001,258,08)	(\$4,055,995.54)
REFUNDS - SPECIAL FOEL	(\$563,354.22)	(\$1,230,413.57)	(\$7,991,358.08)	(\$6,932,963.66)
REFUNDS - LF GAS	(\$100.00)	\$0.00	(\$1,255.00)	(\$718.75)
TOTAL REFUNDS	(\$1,270,708.22)	(\$1,988,428.43)	(\$12,074,014.20)	(\$10,989,677.95)
	(+ : ,= : : ; : : : : : : : : : : : : : : : :	(\$1,000,120110)	(+12,011,011120)	(++++,+++++++++++++++++++++++++++++++++
NET TAX RECEIPTS	\$58,475,983.47	\$59,498,518.93	\$598,744,015.28	\$601,718,261.53
IFTA RECEIPTS	\$52,662.50	\$40,647.86	\$558,267.01	\$389,413.69
IFTA REFUNDS	\$0.00	\$0.00	(\$13,741,078.77)	(\$12,879,679.52)
	* 50,500,045,07	¢50,500,400,70	¢505 504 000 50	* 500.007.005.70
TOTAL TAX RECEIPTS	\$58,528,645.97	\$59,539,166.79	\$585,561,203.52	\$589,227,995.70
AVIATION TAX RECEIPTS	\$22,460.00	\$22,811.00	\$217,861.00	\$214,851.00
AVIATION REFUNDS	(\$418.00)	\$0.00	(\$2,139.43)	(\$2,647.20)
MISCELLANEOUS RECEIPTS	\$22,997.40	\$15,550.72	\$544,050.26	\$442,870.86
TOTAL RECEIPTS	\$58,573,685.37	\$59,577,528.51	\$586,320,975.35	\$589,883,070.36
IUTAL RECEIPTS	\$30,573,005.37	\$39,577,520.51	ajoo,jzu,975.35	\$009,000,U7U.30

BOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, NOVEMBER 20, 201

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2017		OCTOBER 2016		YEAR TO DATE 2017		YEAR TO DATE 2016	
GROSS GASOLINE RECEIVED		282,729,087		295,547,492		2,914,442,418		2,946,625,875
EVENETO			00 004 000				000 000 507	
EXPORTS	19,552,592		23,031,008		211,075,844		208,898,527	
ACTUAL LOSSES	0	10 550 500	0	22.024.000	0	011 075 011	0	
GROSS GASOLINE REPORTED		19,552,592		23,031,008		211,075,844		208,898,527
FOR USE IN STATE		263,176,495		272,516,484		2,703,366,574		2,737,727,348
EXEMPTIONS		203,170,495		272,510,404		2,703,300,374		2,131,121,340
US GOVERNMENT	285,441		286,439		2,884,488		2,839,789	
TOTAL EXEMPTIONS	200,441	285,441	200,400	286,439	2,004,400	2,884,488	2,000,100	2,839,789
SHRINKAGE 3%	7,755,712	200,111	8,052,027	200,100	79,659,490	2,001,100	81,011,264	2,000,100
	1,100,112	8,041,153	0,002,027	8,338,466	10,000,100	82,543,978	01,011,201	83,851,053
GROSS GASOLINE TAXED		255,135,342		264,178,018		2,620,822,596		2,653,876,295
REFUNDS CERTIFIED				,,		_,,		_,,,
AGRICULTURE	459,437		406,796		3,731,898		3,895,812	
RETAIL	0		0		0		0	
AVIATION	148		0		12,186		12,573	
COMMERICAL	427,316		581,631		4,081,667		3,397,720	
MARINE	2,119,850		2,295,104		7,436,899		8,886,567	
DISTRIBUTOR	963,818		684,347		6,592,850		5,412,112	
FEDERAL GOVERNMENT	189,749		491,033		2,197,671		2,254,014	
TOTAL REFUNDS		4,160,318		4,458,911		24,053,171		23,858,798
NET GASOLINE TAXED		250,975,024		259,719,107		2,596,769,425		2,630,017,497
		121 527 640		125 150 001		1 205 250 622		1 267 504 460
GROSS S/F (DIESEL) RECEIVED	0 642 069	131,537,649	9 522 760	135,158,881	73,407,778	1,295,259,632	60.261.225	1,267,504,460
EXPORTS US GOVERNMENT	8,643,968 86,038		8,533,760 169,754		1,251,709		69,261,325 975,166	
LOSSES	00,030		109,754		1,231,709		975,100	
NON-HWY SALES	23,962,677		26,409,665		222,669,416		222,117,914	
TOTAL EXEMPTIONS	23,302,017	32,692,683	20,409,005	35,113,179	222,009,410	297,328,903	222,117,914	292,354,405
S/F (DIESEL) ALLOWANCE 2%	1,868,826	52,092,005	1,907,463	55,115,175	19,002,429	291,320,903	18,696,104	292,004,400
	1,000,020		1,007,400		13,002,423		10,000,104	
GROSS S/F (DIESEL) TAXED		96,976,140		98,138,239		978,928,300		956,453,951
S/F (DIESEL) REFUNDS	3,313,848		7,237,727		47,007,988		40,782,140	
LP GAS REFUNDS	588		0		7,381		4,228	
TOTAL REFUNDS	3,314,436		7,237,727		47,015,369		40,786,368	
NET SPECIAL FUELS (DIESEL) TAX	KED	93,661,704		90,900,512		931,912,931		915,667,583
TOTAL GAS & S/F (DIESEL) TAXED		344,636,728		350,619,619		3,528,682,356		3,545,685,080
		Т						
S/F IFTA RECEIVED		309,779		239,105		3,283,923		2,290,668
S/F IFTA REFUNDS		0		0		(80,829,875)		(75,762,821)
NET IFTA GALLONS		309,779		239,105		(77,545,952)		(73,472,153)
		044.040.505				0.454.400.404		0 170 0 10 007
TOTAL HIGHWAY GALLONS		344,946,507		350,858,724		3,451,136,404		3,472,212,927
AVIATION RECEIVED		249,733		253,645		2,422,568		2,388,811
AVIATION RECEIVED		(4,644)		200,040		(23,772)		(29,413)
NET AVIATION REFORDS		(4,644) 245,089		253,645		2,398,796		2,359,398
		243,009		200,040		2,390,790		2,303,330

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 20, 2017.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	<mark>-1.84%</mark>
JUNE	361,828,237	302,799,100	356,071,695	341,115,197	-4.20%	-2.25%
JULY	343,178,833	388,218,044	371,474,521	389,430,554	4.83%	<mark>-1.16%</mark>
AUGUST	330,975,040	357,103,737	337,033,112	337,721,742	0.20%	-0.99%
SEPTEMBER	351,732,337	365,588,844	368,394,802	380,605,710	3.31%	-0.49%
OCTOBER	334,308,559	348,668,607	350,858,724	344,946,507	-1.69%	-0.61%
NOVEMBER	330,284,351	343,596,714	343,884,703			
DECEMBER	341,111,825	313,231,638	344,187,176			

TOTAL 3,969,345,925 4,035,314,407 4,160,284,806 3,451,136,404

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 20, 2017.