MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2021	GALLONS 2022	GALLONS 2023	GALLONS 2024	INCREASE 2024 OVER 2023 (%)	CUMULATIVE INCREASE 24 OVER 23 (%)
JANUARY	344,773,630	379,259,129	349,943,475	342,852,833	-2.03%	-2.03%
FEBRUARY	300,865,282	309,564,323	346,050,832	303,750,638	-12.22%	-7.10%
MARCH	286,592,359	283,563,536	326,378,222			
APRIL	352,566,493	381,227,368	322,908,107			
MAY	345,115,523	336,023,357	337,619,933			
JUNE	371,066,040	356,247,415	372,244,211			
JULY	376,953,404	365,471,903	370,903,677			
AUGUST	348,668,176	323,372,345	339,737,598			
SEPTEMBER	365,104,722	381,451,071	370,487,128			
OCTOBER	384,348,041	355,076,308	348,272,899			
NOVEMBER	335,301,457	340,587,528	343,892,856			
DECEMBER	345,208,017	358,449,848	348,057,892			
TOTAL	4,156,563,144	4,170,294,131	4,176,496,830	646,603,471		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 21, 2024.

MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2024	FEBRUARY 2023	YEAR TO DATE 2024	YEAR TO DATE 2023
GASOLINE TAX RECEIPTS	\$57,021,825.69	\$57,362,419.51	\$107,584,555.83	\$116,059,207.78
SPECIAL FUEL TAX RECEIPTS	\$22,586,949.75	\$19,795,003.50	\$56,946,446.38	\$38,983,699.24
TOTAL TAX RECEIPTS	\$79,608,775.44	\$77,157,423.01	\$164,531,002.21	\$155,042,907.02
REFUNDS - GASOLINE	(\$170,753.64)	(\$341,318.49)	(\$410,031.70)	(\$755,165.09)
REFUNDS(HWY)-GASOLINE	(\$245.40)	(\$154.62)	(\$343.41)	(\$590.54)
REFUNDS -SPECIAL FUEL	(\$575,587.19)	(\$264,118.96)	(\$866,155.62)	(\$886,880.99)
REFUNDS(HWY)-SPECIAL FUEL	(\$3.80)	(\$155.76)	(\$27.55)	(\$177.84)
REFUNDS - LP GAS	\$0.00	(\$180.03)	(\$835.04)	(\$540.51)
TOTAL REFUNDS	(\$746,590.03)	(\$605,927.86)	(\$1,277,393.32)	(\$1,643,354.97)
NET TAX RECEIPTS	\$78,862,185.41	\$76,551,495.15	\$163,253,608.90	\$153,399,552.05
IFTA RECEIPTS	\$58,399.97	\$59,960.35	\$84,743.03	\$79,857.57
IFTA REFUNDS	(\$4,628,349.12)	(\$602,636.60)	(\$5,153,235.99)	(\$602,636.60)
TOTAL TAX RECEIPTS	\$74,292,236.26	\$76,008,818.90	\$158,185,115.94	\$152,876,773.02
AVIATION TAX RECEIPTS	\$10,375.00	\$0.00	\$25,142.00	\$0.00
AVIATION REFUNDS	(\$1,292.74)	\$0.00	(\$1,292.74)	\$0.00
MISCELLANEOUS RECEIPTS	\$694,477.36	\$550,970.88	\$1,586,913.96	\$1,221,685.96
TOTAL RECEIPTS	\$74,995,795.88	\$76,559,789.78	\$159,795,879.16	\$154,098,458.98

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT MARCH 21, 2024.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2024		FEBRUARY 2023		YEAR TO DATE 2024		YEAR TO DATE 2023	
GROSS GASOLINE RECEIVED		254,637,094		286,208,032		482,036,815		579,277,511
EXPORTS	14,755,756		17,040,618		28,864,182		34,709,540	
ACTUAL LOSSES	14,755,756		17,040,018		20,004,102		34,709,540	
	0	14,755,756	0	17,040,618	0	28,864,182	Ũ	34,709,540
GROSS GASOLINE REPORTED		, ,						
FOR USE IN STATE		239,881,338		269,167,414		453,172,633		544,567,971
EXEMPTIONS								
US GOVERNMENT	120,734	100 70 1	117,984	117.001	446,169		335,287	005 007
TOTAL EXEMPTIONS SHRINKAGE 3%	6,659,704	120,734	7,943,277	117,984	12,959,346	446,169	15,955,697	335,287
SHRINRAGE 3%	0,039,704	6,780,438	1,943,211	8,061,261	12,959,540	13,405,515	13,933,097	16,290,984
GROSS GASOLINE TAXED		233,100,900		261,106,153		439,767,118		528,276,987
REFUNDS CERTIFIED								
AGRICULTURE	69,644		669,343		479,321		988,723	
RETAIL	0		0		0		0	
AVIATION	0		0		1,067		0	
COMMERICAL	16,022		112,342		129,346		156,346	
MARINE DISTRIBUTOR	2,898		208,003 398,587		261,337 641,098		474,955 1,338,208	
FEDERAL GOVERNMENT	607,266 1,124		398,587		161,430		474,337	
HWY MOTOR FUEL	4,908		6,185		6,868		23,622	
	1,000		0,100		0,000		20,022	
TOTAL REFUNDS		701,862		1,557,633		1,680,467		3,456,191
NET GASOLINE TAXED		232,399,038		259,548,520		438,086,650		524,820,796
GROSS S/F FUEL (DIESEL) RECEIVED		129,711,990		120,766,743		293,695,010		233,012,191
EXPORTS	6,165,622	123,711,330	7,743,496	120,700,743	10,772,415	235,035,010	13,842,198	200,012,101
US GOVERNMENT	28,730		30,516		114,540		84,973	
LOSSES	0		0		0		0	
NON-HWY SALES	29,497,489		21,102,972		45,679,105		38,104,611	
TOTAL EXEMPTIONS	1 000 004	35,691,841	1 710 110	28,876,984	4 005 445	56,566,060	0 000 700	52,031,782
S/F ALLOWANCE 2%	1,666,284		1,713,148		4,385,115		3,389,782	
GROSS S/F (DIESEL) TAXED		92,353,865		90,176,611		232,743,835		177,590,627
S/F (DIESEL) REFUNDS	2,349,335		1,200,541		3,535,329		4,031,278	
S/F (DIESEL) HWY REFUNDS	76		6,230		551		7,113	
LP GAS REFUNDS	0		818		3,408		2,457	
TOTAL REFUNDS	2,349,411		1,207,589		3,539,288		4,040,848	
NET SPECIAL FUELS (DIESEL) TAXED	_, ,	90,004,454	.,,	88,969,022	-,,	229,204,547	.,,	173,549,779
TOTAL GAS & S/F (DIESEL) TAXED		322,403,492		348,517,542		667,291,198		698,370,575
		022,400,402		040,017,042		001,201,100		000,010,010
S/F IFTA RECEIVED		238,367		272,547		345,890		362,989
S/F IFTA REFUNDS		(18,891,221)		(2,739,257)		(21,033,616)		(2,739,257)
NET IFTA GALLONS		(18,652,854)		(2,466,710)		(20,687,727)		(2,376,268)
				346,050,832		646,603,471		695,994,307
TOTAL HIGHWAY GALLONS		303,750,638		040,000,002				
TOTAL HIGHWAY GALLONS AVIATION RECEIVED AVIATION REFUNDS		303,750,638 115,389 (14,364)		0		279,656 (14,364)		0 0

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 21, 2024.