

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	-1.84%
JUNE	361,828,237	302,799,100	356,071,695	341,115,197	-4.20%	-2.25%
JULY	343,178,833	388,218,044	371,474,521	389,430,554	4.83%	-1.16%
AUGUST	330,975,040	357,103,737	337,033,112	337,721,742	0.20%	-0.99%
SEPTEMBER	351,732,337	365,588,844	368,394,802	380,605,710	3.31%	-0.49%
OCTOBER	334,308,559	348,668,607	350,858,724	344,946,507	-1.69%	-0.61%
NOVEMBER	330,284,351	343,596,714	343,884,703	342,861,445	-0.30%	-0.58%
DECEMBER	341,111,825	313,231,638	344,187,176	354,730,401	3.06%	-0.28%
TOTAL	3,969,345,925	4,035,314,407	4,160,284,806	4,148,728,250		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 19, 2018.

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2017	DECEMBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GASOLINE TAX RECEIPTS	\$43,711,768.00	\$42,981,050.07	\$533,519,922.54	\$538,718,235.78
SPECIAL FUEL TAX RECEIPTS	\$17,641,969.49	\$16,681,139.38	\$201,576,305.90	\$196,416,954.85
TOTAL TAX RECEIPTS	\$61,353,737.49	\$59,662,189.45	\$735,096,228.44	\$735,135,190.63
REFUNDS - GASOLINE	(\$238,056.00)	(\$326,807.03)	(\$4,610,195.19)	(\$4,950,430.94)
REFUNDS - SPECIAL FUEL	(\$439,858.15)	(\$662,021.05)	(\$9,051,151.17)	(\$8,340,276.34)
REFUNDS - LP GAS	\$0.00	(\$75.00)	(\$1,255.00)	(\$825.00)
TOTAL REFUNDS	(\$677,914.15)	(\$988,903.08)	(\$13,662,601.36)	(\$13,291,532.28)
NET TAX RECEIPTS	\$60,675,823.34	\$58,673,286.37	\$721,433,627.08	\$721,843,658.35
IFTA RECEIPTS	\$10,806.11	\$11,504.20	\$589,218.26	\$430,897.43
IFTA REFUNDS	(\$496,104.17)	(\$283,901.74)	(\$18,101,105.76)	(\$16,298,789.97)
TOTAL TAX RECEIPTS	\$60,190,525.28	\$58,400,888.83	\$703,921,739.58	\$705,975,765.81
AVIATION TAX RECEIPTS	\$16,509.00	\$24,680.00	\$260,887.00	\$260,911.00
AVIATION REFUNDS	(\$133.00)	\$0.00	(\$2,272.43)	(\$3,552.06)
MISCELLANEOUS RECEIPTS	\$25,983.24	\$9,606.20	\$588,200.06	\$473,000.62
TOTAL RECEIPTS	\$60,232,884.52	\$58,435,175.03	\$704,768,554.21	\$706,706,125.37

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JANUARY 19, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2017	DECEMBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GROSS GASOLINE RECEIVED	288,071,842	282,768,449	3,500,638,552	3,525,580,051
EXPORTS	22,479,363	21,467,147	258,144,692	251,671,601
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	22,479,363	21,467,147	258,144,692	251,671,601
EXEMPTIONS	265,592,479	261,301,302	3,242,493,860	3,273,908,450
US GOVERNMENT	270,037	293,536	3,438,961	3,410,583
TOTAL EXEMPTIONS	270,037	293,536	3,438,961	3,410,583
SHRINKAGE 3%	7,789,671	7,725,208	95,507,353	96,484,568
GROSS GASOLINE TAXED	8,059,708	8,018,744	98,946,314	99,895,151
REFUNDS CERTIFIED	257,532,771	253,282,558	3,143,547,546	3,174,013,299
AGRICULTURE	288,532	358,352	4,270,061	4,830,991
RETAIL	0	0	0	0
AVIATION	0	0	12,186	12,573
COMMERICAL	55,291	571,126	4,612,328	4,259,498
MARINE	432,380	592,768	8,407,433	11,016,067
DISTRIBUTOR	372,529	85,035	7,182,132	6,115,276
FEDERAL GOVERNMENT	251,597	315,113	2,679,584	2,885,777
TOTAL REFUNDS	1,400,329	1,922,394	27,163,724	29,120,182
NET GASOLINE TAXED	256,132,442	251,360,164	3,116,383,822	3,144,893,117
GROSS S/F (DIESEL) RECEIVED	131,915,255	130,229,747	1,570,894,817	1,539,615,424
EXPORTS	6,295,498	5,962,036	88,336,205	83,410,819
US GOVERNMENT	45,423	202,831	1,388,400	1,238,096
LOSSES	0	0	0	0
NON-HWY SALES	19,521,314	23,814,309	269,515,834	274,714,606
TOTAL EXEMPTIONS	25,862,235	29,979,176	359,240,439	359,363,521
S/F (DIESEL) ALLOWANCE 2%	2,012,965	1,926,538	23,049,400	22,454,366
GROSS S/F (DIESEL) TAXED	104,040,055	98,324,033	1,188,604,978	1,157,797,537
S/F (DIESEL) REFUNDS	2,587,401	3,894,242	53,242,065	49,060,450
LP GAS REFUNDS	0	441	7,381	4,853
TOTAL REFUNDS	2,587,401	3,894,683	53,249,446	49,065,303
NET SPECIAL FUELS (DIESEL) TAXED	101,452,654	94,429,350	1,135,355,532	1,108,732,234
TOTAL GAS & S/F (DIESEL) TAXED	357,585,096	345,789,514	4,251,739,354	4,253,625,351
S/F IFTA RECEIVED	63,565	67,672	3,465,989	2,534,690
S/F IFTA REFUNDS	(2,918,260)	(1,670,010)	(106,477,093)	(95,875,235)
NET IFTA GALLONS	(2,854,695)	(1,602,338)	(103,011,104)	(93,340,545)
TOTAL HIGHWAY GALLONS	354,730,401	344,187,176	4,148,728,250	4,160,284,806
AVIATION RECEIVED	183,611	274,433	2,901,024	2,900,978
AVIATION REFUNDS	(1,478)	0	(25,250)	(39,467)
NET AVIATION TAXED	182,133	274,433	2,875,774	2,861,511

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 19, 2018.