

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	-1.84%
JUNE	361,828,237	302,799,100	356,071,695	341,115,197	-4.20%	-2.25%
JULY	343,178,833	388,218,044	371,474,521	389,430,554	4.83%	-1.16%
AUGUST	330,975,040	357,103,737	337,033,112	337,721,742	0.20%	-0.99%
SEPTEMBER	351,732,337	365,588,844	368,394,802	380,605,710	3.31%	-0.49%
OCTOBER	334,308,559	348,668,607	350,858,724	344,946,507	-1.69%	-0.61%
NOVEMBER	330,284,351	343,596,714	343,884,703			
DECEMBER	341,111,825	313,231,638	344,187,176			
TOTAL	3,969,345,925	4,035,314,407	4,160,284,806	3,451,136,404		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 20, 2017.

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2017	OCTOBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GASOLINE TAX RECEIPTS	\$43,303,350.91	\$44,837,346.63	\$444,802,134.97	\$450,443,868.71
SPECIAL FUEL TAX RECEIPTS	\$16,443,340.78	\$16,649,600.73	\$166,015,894.51	\$162,264,070.77
TOTAL TAX RECEIPTS	\$59,746,691.69	\$61,486,947.36	\$610,818,029.48	\$612,707,939.48
REFUNDS - GASOLINE	(\$707,254.00)	(\$758,014.86)	(\$4,081,401.12)	(\$4,055,995.54)
REFUNDS - SPECIAL FUEL	(\$563,354.22)	(\$1,230,413.57)	(\$7,991,358.08)	(\$6,932,963.66)
REFUNDS - LP GAS	(\$100.00)	\$0.00	(\$1,255.00)	(\$718.75)
TOTAL REFUNDS	(\$1,270,708.22)	(\$1,988,428.43)	(\$12,074,014.20)	(\$10,989,677.95)
NET TAX RECEIPTS	\$58,475,983.47	\$59,498,518.93	\$598,744,015.28	\$601,718,261.53
IFTA RECEIPTS	\$52,662.50	\$40,647.86	\$558,267.01	\$389,413.69
IFTA REFUNDS	\$0.00	\$0.00	(\$13,741,078.77)	(\$12,879,679.52)
TOTAL TAX RECEIPTS	\$58,528,645.97	\$59,539,166.79	\$585,561,203.52	\$589,227,995.70
AVIATION TAX RECEIPTS	\$22,460.00	\$22,811.00	\$217,861.00	\$214,851.00
AVIATION REFUNDS	(\$418.00)	\$0.00	(\$2,139.43)	(\$2,647.20)
MISCELLANEOUS RECEIPTS	\$22,997.40	\$15,550.72	\$544,050.26	\$442,870.86
TOTAL RECEIPTS	\$58,573,685.37	\$59,577,528.51	\$586,320,975.35	\$589,883,070.36

30VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, NOVEMBER 20, 2017.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2017	OCTOBER 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GROSS GASOLINE RECEIVED	282,729,087	295,547,492	2,914,442,418	2,946,625,875
EXPORTS	19,552,592	23,031,008	211,075,844	208,898,527
ACTUAL LOSSES	0	0	0	0
	19,552,592	23,031,008	211,075,844	208,898,527
GROSS GASOLINE REPORTED FOR USE IN STATE	263,176,495	272,516,484	2,703,366,574	2,737,727,348
EXEMPTIONS				
US GOVERNMENT	285,441	286,439	2,884,488	2,839,789
TOTAL EXEMPTIONS	285,441	286,439	2,884,488	2,839,789
SHRINKAGE 3%	7,755,712	8,052,027	79,659,490	81,011,264
	8,041,153	8,338,466	82,543,978	83,851,053
GROSS GASOLINE TAXED	255,135,342	264,178,018	2,620,822,596	2,653,876,295
REFUNDS CERTIFIED				
AGRICULTURE	459,437	406,796	3,731,898	3,895,812
RETAIL	0	0	0	0
AVIATION	148	0	12,186	12,573
COMMERICAL	427,316	581,631	4,081,667	3,397,720
MARINE	2,119,850	2,295,104	7,436,899	8,886,567
DISTRIBUTOR	963,818	684,347	6,592,850	5,412,112
FEDERAL GOVERNMENT	189,749	491,033	2,197,671	2,254,014
TOTAL REFUNDS	4,160,318	4,458,911	24,053,171	23,858,798
NET GASOLINE TAXED	250,975,024	259,719,107	2,596,769,425	2,630,017,497
GROSS S/F (DIESEL) RECEIVED	131,537,649	135,158,881	1,295,259,632	1,267,504,460
EXPORTS	8,643,968	8,533,760	73,407,778	69,261,325
US GOVERNMENT	86,038	169,754	1,251,709	975,166
LOSSES	0	0	0	0
NON-HWY SALES	23,962,677	26,409,665	222,669,416	222,117,914
TOTAL EXEMPTIONS	32,692,683	35,113,179	297,328,903	292,354,405
S/F (DIESEL) ALLOWANCE 2%	1,868,826	1,907,463	19,002,429	18,696,104
GROSS S/F (DIESEL) TAXED	96,976,140	98,138,239	978,928,300	956,453,951
S/F (DIESEL) REFUNDS	3,313,848	7,237,727	47,007,988	40,782,140
LP GAS REFUNDS	588	0	7,381	4,228
TOTAL REFUNDS	3,314,436	7,237,727	47,015,369	40,786,368
NET SPECIAL FUELS (DIESEL) TAXED	93,661,704	90,900,512	931,912,931	915,667,583
TOTAL GAS & S/F (DIESEL) TAXED	344,636,728	350,619,619	3,528,682,356	3,545,685,080
S/F IFTA RECEIVED	309,779	239,105	3,283,923	2,290,668
S/F IFTA REFUNDS	0	0	(80,829,875)	(75,762,821)
NET IFTA GALLONS	309,779	239,105	(77,545,952)	(73,472,153)
TOTAL HIGHWAY GALLONS	344,946,507	350,858,724	3,451,136,404	3,472,212,927
AVIATION RECEIVED	249,733	253,645	2,422,568	2,388,811
AVIATION REFUNDS	(4,644)	0	(23,772)	(29,413)
NET AVIATION TAXED	245,089	253,645	2,398,796	2,359,398

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 20, 2017.