

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	-1.84%
JUNE	361,828,237	302,799,100	356,071,695	341,115,197	-4.20%	-2.25%
JULY	343,178,833	388,218,044	371,474,521			
AUGUST	330,975,040	357,103,737	337,033,112			
SEPTEMBER	351,732,337	365,588,844	368,394,802			
OCTOBER	334,308,559	348,668,607	350,858,724			
NOVEMBER	330,284,351	343,596,714	343,884,703			
DECEMBER	341,111,825	313,231,638	344,187,176			
TOTAL	3,969,345,925	4,035,314,407	4,160,284,806	1,998,431,891		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2017.

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2017	JUNE 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GASOLINE TAX RECEIPTS	\$43,828,714.21	\$45,965,217.91	\$257,043,276.05	\$264,772,097.92
SPECIAL FUEL TAX RECEIPTS	\$16,604,207.84	\$16,070,897.82	\$97,759,575.80	\$95,459,015.57
TOTAL TAX RECEIPTS	\$60,432,922.05	\$62,036,115.73	\$354,802,851.85	\$360,231,113.49
REFUNDS - GASOLINE	(\$292,272.56)	(\$264,442.48)	(\$1,585,255.33)	(\$1,460,377.92)
REFUNDS - SPECIAL FUEL	(\$1,685,436.12)	(\$1,187,135.76)	(\$4,845,815.65)	(\$3,560,243.31)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$812.50)	(\$718.75)
TOTAL REFUNDS	(\$1,977,708.68)	(\$1,451,578.24)	(\$6,431,883.48)	(\$5,021,339.98)
NET TAX RECEIPTS	\$58,455,213.37	\$60,584,537.49	\$348,370,968.37	\$355,209,773.51
IFTA RECEIPTS	\$10,039.78	\$12,335.45	\$426,600.45	\$269,421.43
IFTA REFUNDS	(\$594,006.19)	(\$209,829.20)	(\$9,737,056.99)	(\$8,426,996.78)
TOTAL TAX RECEIPTS	\$57,871,246.96	\$60,387,043.74	\$339,060,511.83	\$347,052,198.16
AVIATION TAX RECEIPTS	\$19,867.00	\$23,321.00	\$106,878.00	\$110,247.00
AVIATION REFUNDS	(\$165.00)	\$0.00	(\$1,027.43)	(\$2,340.20)
MISCELLANEOUS RECEIPTS	\$28,078.44	\$23,584.28	\$471,722.38	\$379,356.14
TOTAL RECEIPTS	\$57,919,027.40	\$60,433,949.02	\$339,638,084.78	\$347,539,461.10

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 19, 2017.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2017	JUNE 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GROSS GASOLINE RECEIVED	286,337,498	304,366,690	1,686,060,044	1,730,885,822
EXPORTS	19,940,322	24,682,630	123,670,232	121,613,976
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	19,940,322	24,682,630	123,670,232	121,613,976
EXEMPTIONS				
US GOVERNMENT	287,226	282,568	1,744,149	1,697,191
TOTAL EXEMPTIONS	287,226	282,568	1,744,149	1,697,191
SHRINKAGE 3%	7,843,251	8,253,819	46,025,848	47,661,182
GROSS GASOLINE TAXED	8,130,477	8,536,387	47,769,997	49,358,373
REFUNDS CERTIFIED	258,266,699	271,147,673	1,514,619,815	1,559,913,473
AGRICULTURE	197,512	406,750	1,910,544	1,900,643
RETAIL	0	0	0	0
AVIATION	1,376	10,823	11,594	11,368
COMMERICAL	487,210	278,963	1,833,539	1,726,631
MARINE	252,735	334,786	804,414	1,342,362
DISTRIBUTOR	616,082	0	3,827,726	2,549,965
FEDERAL GOVERNMENT	164,335	524,222	982,143	1,059,490
TOTAL REFUNDS	1,719,250	1,555,544	9,369,960	8,590,459
NET GASOLINE TAXED	256,547,449	269,592,129	1,505,249,855	1,551,323,014
GROSS S/F (DIESEL) RECEIVED	130,313,125	124,760,685	753,652,748	737,738,512
EXPORTS	7,341,298	7,772,323	40,288,745	39,250,890
US GOVERNMENT	73,669	73,082	793,385	499,498
LOSSES	0	0	0	0
NON-HWY SALES	23,095,967	20,461,214	124,842,702	124,878,034
TOTAL EXEMPTIONS	30,510,934	28,306,619	165,924,832	164,628,422
S/F (DIESEL) ALLOWANCE 2%	1,885,017	1,829,620	11,268,913	11,048,762
GROSS S/F (DIESEL) TAXED	97,917,174	94,624,446	576,459,003	562,061,328
S/F (DIESEL) REFUNDS	9,914,330	6,983,152	28,504,797	20,942,608
LP GAS REFUNDS	0	0	4,779	4,228
TOTAL REFUNDS	9,914,330	6,983,152	28,509,576	20,946,836
NET SPECIAL FUELS (DIESEL) TAXED	88,002,844	87,641,294	547,949,427	541,114,492
TOTAL GAS & S/F (DIESEL) TAXED	344,550,293	357,233,423	2,053,199,282	2,092,437,506
S/F IFTA RECEIVED	59,058	72,561	2,509,415	1,584,831
S/F IFTA REFUNDS	(3,494,154)	(1,234,289)	(57,276,806)	(49,570,569)
NET IFTA GALLONS	(3,435,096)	(1,161,728)	(54,767,391)	(47,985,738)
TOTAL HIGHWAY GALLONS	341,115,197	356,071,695	1,998,431,891	2,044,451,768
AVIATION RECEIVED	220,901	259,311	1,188,446	1,225,911
AVIATION REFUNDS	(1,833)	0	(11,416)	(26,002)
NET AVIATION TAXED	219,068	259,311	1,177,030	1,199,909

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2017.