## MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2021	GALLONS 2022	GALLONS 2023	GALLONS 2024	INCREASE 2024 OVER 2023 (%)	CUMULATIVE INCREASE 24 OVER 23 (%)
JANUARY	344,773,630	379,259,129	349,943,475	342,852,833	-2.03%	-2.03%
FEBRUARY	300,865,282	309,564,323	346,050,832	303,750,638	-12.22%	-7.10%
MARCH	286,592,359	283,563,536	326,378,222			
APRIL	352,566,493	381,227,368	322,908,107			
MAY	345,115,523	336,023,357	337,619,933			
JUNE	371,066,040	356,247,415	372,244,211			
JULY	376,953,404	365,471,903	370,903,677			
AUGUST	348,668,176	323,372,345	339,737,598			
SEPTEMBER	365,104,722	381,451,071	370,487,128			
OCTOBER	384,348,041	355,076,308	348,272,899			
NOVEMBER	335,301,457	340,587,528	343,892,856			
DECEMBER	345,208,017	358,449,848	348,057,892			
TOTAL	4,156,563,144	4,170,294,131	4,176,496,830	646,603,471		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 21, 2024.

## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	FEBRUARY 2024	FEBRUARY 2023	YEAR TO DATE 2024	YEAR TO DATE 2023
GASOLINE TAX RECEIPTS	\$57,021,825.69	\$57,362,419.51	\$107,584,555.83	\$116,059,207.78
SPECIAL FUEL TAX RECEIPTS	\$22,586,949.75	\$19,795,003.50	\$56,946,446.38	\$38,983,699.24
TOTAL TAX RECEIPTS	\$79,608,775.44	\$77,157,423.01	\$164,531,002.21	\$155,042,907.02
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REFUNDS - GASOLINE	(\$170,753.64)	(\$341,318.49)	(\$410,031.70)	(\$755,165.09)
REFUNDS(HWY)-GASOLINE	(\$245.40)	(\$154.62)	(\$343.41)	(\$590.54)
REFUNDS -SPECIAL FUEL	(\$575,587.19)	(\$264,118.96)	(\$866,155.62)	(\$886,880.99)
REFUNDS(HWY)-SPECIAL FUEL	(\$3.80)	(\$155.76)	(\$27.55)	(\$177.84)
REFUNDS - LP GAS	\$0.00	(\$180.03)	(\$835.04)	(\$540.51)
TOTAL REFUNDS	(\$746,590.03)	(\$605,927.86)	(\$1,277,393.32)	(\$1,643,354.97)
NET TAX RECEIPTS	\$78,862,185.41	\$76,551,495.15	\$163,253,608.90	\$153,399,552.05
IFTA RECEIPTS	\$58,399.97	\$59,960.35	\$84,743.03	\$79,857.57
IFTA REFUNDS	(\$4,628,349.12)	(\$602,636.60)	(\$5,153,235.99)	(\$602,636.60)
TOTAL TAX RECEIPTS	\$74,292,236.26	\$76,008,818.90	\$158,185,115.94	\$152,876,773.02
AVIATION TAX RECEIPTS	\$10,375.00	\$0.00	\$25,142.00	\$0.00
AVIATION REFUNDS	(\$1,292.74)	\$0.00	(\$1,292.74)	\$0.00
MISCELLANEOUS RECEIPTS	\$694,477.36	\$550,970.88	\$1,586,913.96	\$1,221,685.96
TOTAL RECEIPTS	\$74,995,795.88	\$76,559,789.78	\$159,795,879.16	\$154,098,458.98

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT MARCH 21, 2024.

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2024		FEBRUARY 2023		YEAR TO DATE 2024		YEAR TO DATE 2023	
GROSS GASOLINE RECEIVED		254,637,094		286,208,032		482,036,815		579,277,511
EXPORTS ACTUAL LOSSES	14,755,756 0	44 755 750	17,040,618 0	47.040.040	28,864,182 0	00.004.400	34,709,540 0	24 700 540
GROSS GASOLINE REPORTED		14,755,756		17,040,618		28,864,182		34,709,540
FOR USE IN STATE		239,881,338		269,167,414		453,172,633		544,567,971
EXEMPTIONS US GOVERNMENT TOTAL EXEMPTIONS SHRINKAGE 3%	120,734 6,659,704	120,734 6,780,438	117,984 7,943,277	117,984 8,061,261	446,169 12,959,346	446,169 13,405,515	335,287 15,955,697	335,287 16,290,984
GROSS GASOLINE TAXED		233,100,900		261,106,153		439,767,118		528,276,987
REFUNDS CERTIFIED AGRICULTURE RETAIL AVIATION COMMERICAL MARINE DISTRIBUTOR FEDERAL GOVERNMENT HWY MOTOR FUEL	69,644 0 0 16,022 2,898 607,266 1,124 4,908		669,343 0 0 112,342 208,003 398,587 163,173 6,185		479,321 0 1,067 129,346 261,337 641,098 161,430 6,868		988,723 0 0 156,346 474,955 1,338,208 474,337 23,622	
TOTAL REFUNDS		701,862		1,557,633		1,680,467		3,456,191
NET GASOLINE TAXED		232,399,038		259,548,520		438,086,650		524,820,796
GROSS S/F FUEL (DIESEL) RECEIVED EXPORTS US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F ALLOWANCE 2%	6,165,622 28,730 0 29,497,489 1,666,284	129,711,990 35,691,841	7,743,496 30,516 0 21,102,972 1,713,148	120,766,743 28,876,984	10,772,415 114,540 0 45,679,105 4,385,115	293,695,010 56,566,060	13,842,198 84,973 0 38,104,611 3,389,782	233,012,191 52,031,782
GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS S/F (DIESEL) HWY REFUNDS LP GAS REFUNDS	2,349,335 76 0	92,353,865	1,200,541 6,230 818	90,176,611	3,535,329 551 3,408	232,743,835	4,031,278 7,113 2,457	177,590,627
TOTAL REFUNDS	2,349,411	00 004 454	1,207,589	20,000,000	3,539,288	200 204 547	4,040,848	170 540 770
NET SPECIAL FUELS (DIESEL) TAXED		90,004,454		88,969,022		229,204,547		173,549,779
TOTAL GAS & S/F (DIESEL) TAXED		322,403,492		348,517,542		667,291,198		698,370,575
S/F IFTA RECEIVED S/F IFTA REFUNDS NET IFTA GALLONS		238,367 (18,891,221) (18,652,854)		272,547 (2,739,257) (2,466,710)		345,890 (21,033,616) (20,687,727)		362,989 (2,739,257) (2,376,268)
TOTAL HIGHWAY GALLONS		303,750,638		346,050,832		646,603,471		695,994,307
AVIATION RECEIVED AVIATION REFUNDS NET AVIATION TAXED		115,389 (14,364) 101,025		0 0 0		279,656 (14,364) 265,292		0 0 0

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 21, 2024.