

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2010	AUGUST 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$47,720,369.81	\$47,466,551.59	\$351,456,941.80	\$350,583,085.07
SPECIAL FUEL TAX RECEIPTS	\$16,380,602.42	\$15,722,618.31	\$128,462,847.05	\$120,376,864.12
TOTAL TAX RECEIPTS	\$64,100,972.23	\$63,189,169.90	\$479,919,788.85	\$470,959,949.19
REFUNDS - GASOLINE	(\$329,122.11)	\$875,394.79	(\$3,165,462.65)	(\$1,493,984.00)
REFUNDS - SPECIAL FUEL	(\$487,104.62)	(\$746,205.56)	(\$4,436,060.46)	(\$4,779,566.00)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$816,226.73)	\$129,189.23	(\$7,601,523.11)	(\$6,273,998.67)
NET TAX RECEIPTS	\$63,284,745.50	\$63,318,359.13	\$472,318,265.74	\$464,685,950.52
IFTA RECEIPTS	\$43,797.41	\$116,109.67	\$566,627.20	\$803,459.00
IFTA REFUNDS	(\$4,993,378.19)	(\$3,283,190.39)	(\$19,603,931.91)	(\$14,813,358.99)
TOTAL TAX RECEIPTS	\$58,335,164.72	\$60,151,278.41	\$453,280,961.03	\$450,676,050.53
AVIATION TAX RECEIPTS	\$31,615.00	\$40,236.60	\$164,516.00	\$161,895.60
AVIATION REFUNDS	(\$817.92)	(\$260.64)	(\$3,242.87)	(\$5,825.24)
MISCELLANEOUS RECEIPTS	\$11,436.28	\$8,174.68	\$171,236.00	\$162,227.48
TOTAL RECEIPTS	\$58,377,398.08	\$60,199,429.05	\$453,613,470.16	\$450,994,348.37

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 17, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2010	AUGUST 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	314,413,177	311,637,177	2,330,702,319	2,337,072,140
EXPORTS	24,575,005	23,341,346	195,900,182	207,808,120
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	24,575,005	23,341,346	195,900,182	207,808,120
FOR USE IN STATE	289,838,172	288,295,831	2,134,802,137	2,129,264,020
EXEMPTIONS				
US GOVERNMENT	309,530	337,532	2,447,570	2,335,472
TOTAL EXEMPTIONS	309,530	337,532	2,447,570	2,335,472
SHRINKAGE 3%	8,546,013	8,469,202	62,926,130	62,691,600
GROSS GASOLINE TAXED	8,855,543	8,806,734	65,373,700	65,027,072
REFUNDS CERTIFIED	280,982,629	279,489,097	2,069,428,437	2,064,236,948
AGRICULTURE	277,745	169,047	3,074,851	3,158,565
RETAIL	0	0	0	0
AVIATION	1,364	585	22,429	16,890
INDUSTRIAL	633,156	455,344	3,564,080	3,010,986
MARINE	49,366	2,156,188	3,987,533	3,741,928
DISTRIBUTOR	846,929	2,231,796	6,161,842	7,368,125
FEDERAL GOVERNMENT	127,452	136,421	1,809,633	1,790,410
TOTAL REFUNDS	1,936,012	5,149,381	18,620,368	19,086,904
NET GASOLINE TAXED	279,046,617	274,339,716	2,050,808,069	2,045,150,044
GROSS S/F (DIESEL) RECEIVED	133,090,800	129,195,511	1,044,155,127	985,145,575
EXPORTS	9,682,382	10,414,612	91,048,846	77,922,543
US GOVERNMENT	92,619	57,410	666,354	606,312
LOSSES	0	0	0	0
NON-HWY SALES	24,920,999	24,288,697	180,796,270	183,572,681
TOTAL EXEMPTIONS	34,696,000	34,760,719	272,511,470	262,101,536
S/F (DIESEL) ALLOWANCE 2%	1,942,269	1,857,708	15,225,994	14,249,033
GROSS S/F (DIESEL) TAXED	96,452,531	92,577,084	756,417,663	708,795,006
S/F (DIESEL) REFUNDS	2,865,321	4,389,444	26,094,473	28,115,094
LP GAS REFUNDS	0	0	0	2,639
TOTAL REFUNDS	2,865,321	4,389,444	26,094,473	28,117,733
NET S/F (DIESEL) TAXED	93,587,210	88,187,640	730,323,190	680,677,273
TOTAL GAS & S/F (DIESEL) TAXED	372,633,827	362,527,356	2,781,131,259	2,725,827,317
S/F IFTA RECEIVED	257,632	682,998	3,333,101	4,726,229
S/F IFTA REFUNDS	(29,372,813)	(19,312,885)	(115,317,247)	(87,137,407)
NET IFTA GALLONS	(29,115,181)	(18,629,887)	(111,984,146)	(82,411,178)
TOTAL HIGHWAY GALLONS	343,518,646	343,897,469	2,669,147,113	2,643,416,139
AVIATION RECEIVED	351,589	447,373	1,829,487	1,800,351
AVIATION REFUNDS	(9,088)	(2,896)	(36,032)	(64,725)
NET AVIATION TAXED	342,501	444,477	1,793,455	1,735,626

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 17, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	2,669,147,113		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 17, 2010