

**MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS**

COMBINED

	MARCH 2007	MARCH 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
GASOLINE TAX RECEIPTS	\$35,406,946.77	\$39,584,330.98	\$120,986,070.67	\$125,508,566.10
SPECIAL FUEL TAX RECEIPTS	\$15,131,473.25	\$16,126,471.91	\$49,216,889.56	\$50,610,556.91
TOTAL TAX RECEIPTS	\$50,538,420.02	\$55,710,802.89	\$170,202,960.23	\$176,119,123.01
REFUNDS - GASOLINE	(\$398,929.61)	(\$460,670.45)	(\$1,011,088.66)	(\$1,176,425.91)
REFUNDS -SPECIAL FUEL	(\$528,660.01)	(\$682,559.45)	(\$1,535,054.84)	(\$1,570,913.03)
REFUNDS - LP GAS	(\$562.25)	(\$150.00)	(\$562.25)	(\$167.63)
TOTAL REFUNDS	(\$928,151.87)	(\$1,143,379.90)	(\$2,546,705.75)	(\$2,747,506.57)
NET TAX RECEIPTS	\$49,610,268.15	\$54,567,422.99	\$167,656,254.48	\$173,371,616.44
IFTA RECEIPTS	\$67,157.31	\$141,329.09	\$458,429.79	\$509,074.02
IFTA REFUNDS	(\$2,968,215.18)	(\$2,952,008.43)	(\$6,905,915.72)	(\$9,565,000.40)
TOTAL TAX RECEIPTS	\$46,709,210.28	\$51,756,743.65	\$161,208,768.55	\$164,315,690.06
AVIATION TAX RECEIPTS	\$16,612.04	\$18,171.00	\$64,019.04	\$62,292.00
AVIATION REFUNDS	(\$457.00)	(\$754.00)	(\$4,830.64)	(\$6,873.55)
MISCELLANEOUS RECEIPTS	\$22,736.24	(\$8,282.92)	\$125,584.28	\$79,120.24
TOTAL RECEIPTS	\$46,748,101.56	\$51,765,877.73	\$161,393,541.23	\$164,450,228.75

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 4/11/2007

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2007	MARCH 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
GROSS GASOLINE RECEIVED	231,020,054	256,099,717	785,036,187	808,723,208
EXPORTS	15,905,498	15,612,247	50,088,446	46,307,926
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	215,114,556	240,487,470	734,947,741	762,415,282
EXEMPTIONS				
US GOVERNMENT	267,735	275,221	786,156	848,302
TOTAL EXEMPTIONS	267,735	275,221	786,156	848,302
SHRINKAGE 3%	6,364,670	7,140,678	21,772,700	22,559,862
GROSS GASOLINE TAXED	208,482,151	233,071,571	712,388,885	739,007,118
REFUNDS CERTIFIED				
AGRICULTURE	818,427	1,175,054	2,256,207	2,710,737
RETAIL	0	0	0	0
AVIATION	15,486	9,807	32,016	36,207
COMMERCIAL	388,879	449,821	988,105	999,214
MARINE	542,913	484,977	1,281,883	1,451,028
DISTRIBUTOR	483,912	474,241	1,201,383	1,525,129
FEDERAL GOVERNMENT	97,028	115,926	187,987	197,837
TOTAL REFUNDS	2,346,645	2,709,826	5,947,581	6,920,152
NET GASOLINE TAXED	206,135,506	230,361,745	706,441,304	732,086,966
GROSS S/F FUEL (DIESEL) RECEIVED	114,816,115	124,214,180	371,144,260	387,733,255
EXPORTS	5,883,692	7,575,240	18,497,025	21,612,888
US GOVERNMENT	51,001	95,138	129,537	245,458
LOSSES	0	0	0	0
NON-HWY SALES	17,994,349	19,681,938	56,895,635	61,879,919
TOTAL EXEMPTIONS	23,929,042	27,352,316	75,522,197	83,738,265
S/F ALLOWANCE 2%	1,790,560	1,906,813	5,824,960	5,991,960
GROSS S/F (DIESEL) TAXED	89,096,513	94,955,051	289,797,103	298,003,030
S/F (DIESEL) REFUNDS	3,109,765	4,015,056	9,029,734	9,240,665
LP GAS REFUNDS	3,307	882	3,307	986
TOTAL REFUNDS	3,113,072	4,015,938	9,033,041	9,241,651
NET SPECIAL FUELS (DIESEL) TAXED	85,983,441	90,939,113	280,764,062	288,761,379
TOTAL GAS & S/F (DIESEL) TAXED	292,118,947	321,300,858	987,205,366	1,020,848,345
S/F IFTA RECEIVED	395,043	831,348	2,696,646	2,994,555
S/F IFTA REFUNDS	(17,460,089)	(17,364,755)	(40,623,033)	(56,264,708)
NET IFTA GALLONS	(17,065,046)	(16,533,407)	(37,926,387)	(53,270,153)
TOTAL HIGHWAY GALLONS	275,053,901	304,767,451	949,278,979	967,578,192
AVIATION RECEIVED	184,745	202,111	712,011	692,599
AVIATION REFUNDS	(5,078)	(8,378)	(53,674)	(76,373)
NET AVIATION TAXED	179,667	193,733	658,337	616,226

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 4/11/07

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2004	GALLONS 2005	GALLONS 2006	GALLONS 2007	INCREASE 2007 OVER 2006 (%)	CUMULATIVE INCREASE 07 OVER 06 (%)
JANUARY	343,888,383	359,525,177	337,509,952	348,500,735	3.26%	3.26%
FEBRUARY	325,963,853	326,337,278	325,300,789	325,724,343	0.13%	1.72%
MARCH	299,095,731	299,629,663	304,767,451	275,053,901	-9.75%	-1.89%
APRIL	353,321,755	360,706,031	360,621,458			
MAY	359,315,119	348,186,321	338,070,292			
JUNE	350,392,156	360,621,104	362,096,997			
JULY	359,547,967	359,814,404	364,970,764			
AUGUST	360,902,456	364,057,651	341,279,608			
SEPTEMBER	367,722,361	366,331,556	377,496,681			
OCTOBER	354,786,777	337,397,849	337,627,943			
NOVEMBER	357,521,638	346,816,720	355,473,902			
DECEMBER	337,655,839	355,039,212	338,816,839			
TOTAL	4,170,114,035	4,184,462,966	4,144,032,676			

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 4/11/07