

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	JUNE 2007	JUNE 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
<b>GASOLINE TAX RECEIPTS</b>	\$46,401,183.00	\$46,159,266.18	\$260,268,346.89	\$260,182,954.90
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$18,292,560.10	\$18,104,762.73	\$104,541,471.59	\$105,415,672.79
<b>TOTAL TAX RECEIPTS</b>	<b>\$64,693,743.10</b>	<b>\$64,264,028.91</b>	<b>\$364,809,818.48</b>	<b>\$365,598,627.69</b>
<b>REFUNDS - GASOLINE</b>	(\$113,080.42)	(\$153,049.22)	(\$1,753,387.29)	(\$1,956,024.14)
<b>REFUNDS - SPECIAL FUEL</b>	(\$245,186.24)	(\$399,087.25)	(\$3,055,646.35)	(\$3,131,643.09)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$225.00)	(\$167.63)
<b>TOTAL REFUNDS</b>	<b>(\$358,266.66)</b>	<b>(\$552,136.47)</b>	<b>(\$4,809,258.64)</b>	<b>(\$5,087,834.86)</b>
<b>NET TAX RECEIPTS</b>	<b>\$64,335,476.44</b>	<b>\$63,711,892.44</b>	<b>\$360,000,559.84</b>	<b>\$360,510,792.83</b>
<b>IFTA RECEIPTS</b>	\$176,314.04	\$100,719.19	\$994,818.90	\$840,400.67
<b>IFTA REFUNDS</b>	(\$2,289,827.97)	(\$2,319,794.14)	(\$16,166,048.47)	(\$16,891,393.72)
<b>TOTAL TAX RECEIPTS</b>	<b>\$62,221,962.51</b>	<b>\$61,492,817.49</b>	<b>\$344,829,330.27</b>	<b>\$344,459,799.78</b>
<b>AVIATION TAX RECEIPTS</b>	\$32,777.00	\$29,807.00	\$135,724.04	\$151,527.61
<b>AVIATION REFUNDS</b>	(\$36.54)	(\$1,887.07)	(\$9,680.77)	(\$17,724.02)
<b>MISCELLANEOUS RECEIPTS</b>	\$6,967.64	\$5,903.00	\$154,446.68	\$160,229.32
<b>TOTAL RECEIPTS</b>	<b>\$62,261,670.61</b>	<b>\$61,526,640.42</b>	<b>\$345,109,820.22</b>	<b>\$344,753,832.69</b>

ABOVE RECORDS COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 7/24/07

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2007	JUNE 2006	YEAR TO DATE 2007	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	304,323,222	296,782,841	1,685,997,702	1,683,265,261
EXPORTS	22,562,712	16,383,922	105,083,970	102,751,367
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	281,760,510	280,398,919	1,580,913,732	1,580,513,894
EXEMPTIONS				
US GOVERNMENT	264,483	277,698	1,674,941	1,726,736
TOTAL EXEMPTIONS	264,483	277,698	1,674,941	1,726,736
SHRINKAGE 3%	8,279,933	8,326,660	46,734,105	46,795,299
GROSS GASOLINE TAXED	273,216,094	271,794,561	1,532,504,686	1,531,991,859
REFUNDS CERTIFIED				
AGRICULTURE	104,873	178,847	3,099,723	3,700,610
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	0	500	39,288	42,680
COMMERCIAL	119,607	59,400	1,654,248	1,774,885
MARINE	62,731	45,028	1,755,954	2,078,561
DISTRIBUTOR	315,282	409,224	2,564,135	3,118,682
FEDERAL GOVERNMENT	62,686	207,291	1,200,695	790,606
TOTAL REFUNDS	665,179	900,290	10,314,043	11,506,024
NET GASOLINE TAXED	272,550,915	270,894,271	1,522,190,643	1,520,485,835
GROSS S/F (DIESEL) RECEIVED	144,746,546	138,955,539	802,747,468	814,769,275
EXPORTS	9,700,940	5,513,873	45,031,831	43,456,796
US GOVERNMENT	43,039	29,258	350,662	416,321
LOSSES	0	0	0	0
NON-HWY SALES	25,137,989	24,666,812	129,449,324	137,692,741
TOTAL EXEMPTIONS	34,881,968	30,209,943	174,831,817	181,565,858
S/F (DIESEL) ALLOWANCE 2%	2,155,543	2,141,916	12,359,083	12,482,293
GROSS S/F (DIESEL) TAXED	107,709,035	106,603,680	615,556,568	620,721,124
S/F (DIESEL) REFUNDS	1,442,272	2,347,572	17,974,390	18,421,430
LP GAS REFUNDS	0	0	1,323	986
TOTAL REFUNDS	1,442,272	2,347,572	17,975,713	18,422,416
NET SPECIAL FUELS (DIESEL) TAXED	106,266,763	104,256,108	597,580,855	602,298,708
TOTAL GAS & S/F (DIESEL) TAXED	378,817,678	375,150,379	2,119,771,498	2,122,784,543
S/F IFTA RECEIVED	1,037,141	592,466	5,851,876	4,943,535
S/F IFTA REFUNDS	(13,469,576)	(13,645,848)	(95,094,402)	(99,361,139)
NET IFTA GALLONS	(12,432,435)	(13,053,382)	(89,242,526)	(94,417,604)
TOTAL HIGHWAY GALLONS	366,385,243	362,096,997	2,030,528,972	2,028,366,939
AVIATION RECEIVED	364,522	331,500	1,509,555	1,685,140
AVIATION REFUNDS	(406)	(20,967)	(107,565)	(196,934)
NET AVIATION TAXED	364,116	310,533	1,401,990	1,488,206

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 7/24/07

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2004	GALLONS 2005	GALLONS 2006	GALLONS 2007	INCREASE 2007 OVER 2006 (%)	CUMULATIVE INCREASE 07 OVER 06 (%)
JANUARY	343,888,383	359,525,177	337,509,952	348,500,735	3.26%	3.26%
FEBRUARY	325,963,853	326,337,278	325,300,789	325,724,343	0.13%	1.72%
MARCH	299,095,731	299,629,663	304,767,451	275,053,901	-9.75%	-1.89%
APRIL	353,321,755	360,706,031	360,621,458	381,102,179	5.68%	0.16%
MAY	359,315,119	348,186,321	338,070,292	333,762,571	-1.27%	-0.13%
JUNE	350,392,156	360,621,104	362,096,997	366,385,243	1.18%	0.11%
JULY	359,547,967	359,814,404	364,970,764			
AUGUST	360,902,456	364,057,651	341,279,608			
SEPTEMBER	367,722,361	366,331,556	377,496,681			
OCTOBER	354,786,777	337,397,849	337,627,943			
NOVEMBER	357,521,638	346,816,720	355,473,902			
DECEMBER	337,655,839	355,039,212	338,816,839			
<b>TOTAL</b>	<b>4,170,114,035</b>	<b>4,184,462,966</b>	<b>4,144,032,676</b>			

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 7/24/07