

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JULY 2007</b>	<b>JULY 2006</b>	<b>YEAR TO DATE 2007</b>	<b>YEAR TO DATE 2006</b>
<b>GASOLINE TAX RECEIPTS</b>	\$46,578,004.05	\$45,311,240.49	\$306,846,350.94	\$305,494,195.39
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$17,729,472.32	\$17,667,901.54	\$122,270,943.91	\$123,083,574.33
<b>TOTAL TAX RECEIPTS</b>	<b>\$64,307,476.37</b>	<b>\$62,979,142.03</b>	<b>\$429,117,294.85</b>	<b>\$428,577,769.72</b>
<b>REFUNDS - GASOLINE</b>	(\$253,544.21)	(\$703,395.85)	(\$2,006,931.50)	(\$2,659,419.99)
<b>REFUNDS - SPECIAL FUEL</b>	(\$442,150.36)	(\$340,744.81)	(\$3,497,796.71)	(\$3,472,387.90)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$225.00)	(\$167.63)
<b>TOTAL REFUNDS</b>	<b>(\$695,694.57)</b>	<b>(\$1,044,140.66)</b>	<b>(\$5,504,953.21)</b>	<b>(\$6,131,975.52)</b>
<b>NET TAX RECEIPTS</b>	<b>\$63,611,781.80</b>	<b>\$61,935,001.37</b>	<b>\$423,612,341.64</b>	<b>\$422,445,794.20</b>
<b>IFTA RECEIPTS</b>	\$679,658.38	\$47,423.45	\$1,674,477.28	\$887,824.12
<b>IFTA REFUNDS</b>	(\$31,001.29)	\$0.00	(\$16,197,049.76)	(\$16,891,393.72)
<b>TOTAL TAX RECEIPTS</b>	<b>\$64,260,438.89</b>	<b>\$61,982,424.82</b>	<b>\$409,089,769.16</b>	<b>\$406,442,224.60</b>
<b>AVIATION TAX RECEIPTS</b>	\$30,099.81	\$33,358.00	\$165,823.85	\$184,885.61
<b>AVIATION REFUNDS</b>	(\$2,887.00)	(\$450.37)	(\$12,567.77)	(\$18,174.39)
<b>MISCELLANEOUS RECEIPTS</b>	\$5,830.40	\$7,794.64	\$160,277.08	\$168,023.96
<b>TOTAL RECEIPTS</b>	<b>\$64,293,482.10</b>	<b>\$62,023,127.09</b>	<b>\$409,403,302.32</b>	<b>\$406,776,959.78</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 14, 2007

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2007	JULY 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
GROSS GASOLINE RECEIVED	307,991,762	293,555,169	1,993,989,464	1,976,820,430
EXPORTS	25,192,632	18,250,416	130,276,602	121,001,783
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	282,799,130	275,304,753	1,863,712,862	1,855,818,647
EXEMPTIONS				
US GOVERNMENT	292,560	321,952	1,967,501	2,048,688
TOTAL EXEMPTIONS	292,560	321,952	1,967,501	2,048,688
SHRINKAGE 3%	8,253,440	8,180,380	54,987,545	54,975,679
GROSS GASOLINE TAXED	274,253,130	266,802,421	1,806,757,816	1,798,794,280
REFUNDS CERTIFIED				
AGRICULTURE	186,996	192,053	3,286,719	3,892,663
RETAIL	0	0	0	0
AVIATION	4,912	0	44,200	42,680
INDUSTRIAL	168,623	102,201	1,822,871	1,877,086
MARINE	74,880	3,164,191	1,830,834	5,242,752
DISTRIBUTOR	839,024	442,959	3,403,159	3,561,641
FEDERAL GOVERNMENT	217,002	236,219	1,417,697	1,026,825
TOTAL REFUNDS	1,491,437	4,137,623	11,805,480	15,643,647
NET GASOLINE TAXED	272,761,693	262,664,798	1,794,952,336	1,783,150,633
GROSS S/F (DIESEL) RECEIVED	136,249,052	139,024,716	938,996,520	953,793,991
EXPORTS	7,404,983	6,663,095	52,436,814	50,119,891
US GOVERNMENT	51,149	40,057	401,811	456,378
LOSSES	0	0	0	0
NON-HWY SALES	22,301,729	26,200,464	151,751,053	163,893,205
TOTAL EXEMPTIONS	29,757,861	32,903,616	204,589,678	214,469,474
S/F (DIESEL) ALLOWANCE 2%	2,097,271	2,089,714	14,456,354	14,572,007
GROSS S/F (DIESEL) TAXED	104,393,920	104,031,386	719,950,488	724,752,510
S/F (DIESEL) REFUNDS	2,600,884	2,004,381	20,575,274	20,425,811
LP GAS REFUNDS	0	0	1,323	986
TOTAL REFUNDS	2,600,884	2,004,381	20,576,597	20,426,797
NET S/F (DIESEL) TAXED	101,793,036	102,027,005	699,373,891	704,325,713
TOTAL GAS & S/F (DIESEL) TAXED	374,554,729	364,691,803	2,494,326,227	2,487,476,346
S/F IFTA RECEIVED	3,997,990	278,961	9,849,866	5,222,496
S/F IFTA REFUNDS	(182,361)	0	(95,276,763)	(99,361,139)
NET IFTA GALLONS	3,815,629	278,961	(85,426,897)	(94,138,643)
TOTAL HIGHWAY GALLONS	378,370,358	364,970,764	2,408,899,330	2,393,337,703
AVIATION RECEIVED	334,775	371,012	1,844,330	2,056,152
AVIATION REFUNDS	(32,078)	(5,004)	(139,643)	(201,938)
NET AVIATION TAXED	302,697	366,008	1,704,687	1,854,214

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 14, 2007

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2004	GALLONS 2005	GALLONS 2006	GALLONS 2007	INCREASE 2007 OVER 2006 (%)	CUMULATIVE INCREASE 07 OVER 06 (%)
JANUARY	343,888,383	359,525,177	337,509,952	348,500,735	3.26%	3.26%
FEBRUARY	325,963,853	326,337,278	325,300,789	325,724,343	0.13%	1.72%
MARCH	299,095,731	299,629,663	304,767,451	275,053,901	-9.75%	-1.89%
APRIL	353,321,755	360,706,031	360,621,458	381,102,179	5.68%	0.16%
MAY	359,315,119	348,186,321	338,070,292	333,762,571	-1.27%	-0.13%
JUNE	350,392,156	360,621,104	362,096,997	366,385,243	1.18%	0.11%
JULY	359,547,967	359,814,404	364,970,764	378,370,358	3.67%	0.65%
AUGUST	360,902,456	364,057,651	341,279,608			
SEPTEMBER	367,722,361	366,331,556	377,496,681			
OCTOBER	354,786,777	337,397,849	337,627,943			
NOVEMBER	357,521,638	346,816,720	355,473,902			
DECEMBER	337,655,839	355,039,212	338,816,839			
<b>TOTAL</b>	<b>4,170,114,035</b>	<b>4,184,462,966</b>	<b>4,144,032,676</b>			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 14, 2007