

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2008	JANUARY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$43,074,216.96	\$43,819,206.00	\$43,074,216.96	\$43,819,206.00
SPECIAL FUEL TAX RECEIPTS	\$16,194,829.51	\$16,688,417.02	\$16,194,829.51	\$16,688,417.02
TOTAL TAX RECEIPTS	\$59,269,046.47	\$60,507,623.02	\$59,269,046.47	\$60,507,623.02
REFUNDS - GASOLINE	(\$444,897.86)	(\$289,175.73)	(\$444,897.86)	(\$289,175.73)
REFUNDS -SPECIAL FUEL	(\$574,338.76)	(\$349,297.37)	(\$574,338.76)	(\$349,297.37)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$1,019,236.62)	(\$638,473.10)	(\$1,019,236.62)	(\$638,473.10)
NET TAX RECEIPTS	\$58,249,809.85	\$59,869,149.92	\$58,249,809.85	\$59,869,149.92
IFTA RECEIPTS	\$80,744.33	\$0.00	\$80,744.33	\$0.00
IFTA REFUNDS	(\$1,692,356.76)	(\$684,004.07)	(\$1,692,356.76)	(\$684,004.07)
TOTAL TAX RECEIPTS	\$56,638,197.42	\$59,185,145.85	\$56,638,197.42	\$59,185,145.85
AVIATION TAX RECEIPTS	\$10,626.00	\$25,330.00	\$10,626.00	\$25,330.00
AVIATION REFUNDS	(\$1,479.69)	(\$1,569.00)	(\$1,479.69)	(\$1,569.00)
MISCELLANEOUS RECEIPTS	\$62,960.60	\$37,433.04	\$62,960.60	\$37,433.04
TOTAL RECEIPTS	\$56,710,304.33	\$59,246,339.89	\$56,710,304.33	\$59,246,339.89

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, FEBRUARY 15, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2008	JANUARY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	285,833,600	283,411,604	285,833,600	283,411,604
EXPORTS	24,274,045	17,249,571	24,274,045	17,249,571
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	261,559,555	266,162,033	261,559,555	266,162,033
EXEMPTIONS				
US GOVERNMENT	290,342	256,317	290,342	256,317
TOTAL EXEMPTIONS	290,342	256,317	290,342	256,317
SHRINKAGE 3%	7,652,460	7,889,592	7,652,460	7,889,592
GROSS GASOLINE TAXED	253,616,753	258,016,124	253,616,753	258,016,124
REFUNDS CERTIFIED				
AGRICULTURE	822,996	765,434	822,996	765,434
RETAIL	0	0	0	0
AVIATION	3,945	15,813	3,945	15,813
COMMERCIAL	731,043	291,509	731,043	291,509
MARINE	613,088	442,386	613,088	442,386
DISTRIBUTOR	372,688	146,065	372,688	146,065
FEDERAL GOVERNMENT	73,286	39,827	73,286	39,827
TOTAL REFUNDS	2,617,046	1,701,034	2,617,046	1,701,034
NET GASOLINE TAXED	250,999,707	256,315,090	250,999,707	256,315,090
GROSS S/F FUEL (DIESEL) RECEIVED	122,325,797	126,228,964	122,325,797	126,228,964
EXPORTS	7,787,758	6,966,513	7,787,758	6,966,513
US GOVERNMENT	118,943	27,228	118,943	27,228
LOSSES	0	0	0	0
NON-HWY SALES	17,141,582	18,998,672	17,141,582	18,998,672
TOTAL EXEMPTIONS	25,048,283	25,992,413	25,048,283	25,992,413
S/F ALLOWANCE 2%	1,920,258	1,972,663	1,920,258	1,972,663
GROSS S/F (DIESEL) TAXED	95,357,256	98,263,888	95,357,256	98,263,888
S/F (DIESEL) REFUNDS	3,378,463	2,054,690	3,378,463	2,054,690
LP GAS REFUNDS	0	0	0	0
TOTAL REFUNDS	3,378,463	2,054,690	3,378,463	2,054,690
NET SPECIAL FUELS (DIESEL) TAXED	91,978,793	96,209,198	91,978,793	96,209,198
TOTAL GAS & S/F (DIESEL) TAXED	342,978,500	352,524,288	342,978,500	352,524,288
S/F IFTA RECEIVED	474,966	0	474,966	0
S/F IFTA REFUNDS	(9,955,040)	(4,023,553)	(9,955,040)	(4,023,553)
NET IFTA GALLONS	(9,480,074)	(4,023,553)	(9,480,074)	(4,023,553)
TOTAL HIGHWAY GALLONS	333,498,426	348,500,735	333,498,426	348,500,735
AVIATION RECEIVED	118,189	281,722	118,189	281,722
AVIATION REFUNDS	(16,441)	(17,433)	(16,441)	(17,433)
NET AVIATION TAXED	101,748	264,289	101,748	264,289

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, FEBRUARY 15, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343			
MARCH	299,629,663	304,767,451	275,053,901			
APRIL	360,706,031	360,621,458	381,102,179			
MAY	348,186,321	338,070,292	333,762,571			
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

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