

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2008	MARCH 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$39,245,278.96	\$35,406,946.77	\$124,702,797.89	\$120,986,070.67
SPECIAL FUEL TAX RECEIPTS	\$16,438,384.24	\$15,131,473.25	\$50,143,640.61	\$49,216,889.56
TOTAL TAX RECEIPTS	\$55,683,663.20	\$50,538,420.02	\$174,846,438.50	\$170,202,960.23
REFUNDS - GASOLINE	(\$366,674.98)	(\$398,929.61)	(\$1,185,673.70)	(\$1,011,088.66)
REFUNDS -SPECIAL FUEL	(\$631,404.36)	(\$528,660.01)	(\$1,762,381.89)	(\$1,535,054.84)
REFUNDS - LP GAS	\$0.00	(\$562.25)	(\$141.75)	(\$562.25)
TOTAL REFUNDS	(\$998,079.34)	(\$928,151.87)	(\$2,948,197.34)	(\$2,546,705.75)
NET TAX RECEIPTS	\$54,685,583.86	\$49,610,268.15	\$171,898,241.16	\$167,656,254.48
IFTA RECEIPTS	\$419,291.21	\$67,157.31	\$631,221.56	\$458,429.79
IFTA REFUNDS	(\$1,931,153.98)	(\$2,968,215.18)	(\$9,164,041.53)	(\$6,905,915.72)
TOTAL TAX RECEIPTS	\$53,173,721.09	\$46,709,210.28	\$163,365,421.19	\$161,208,768.55
AVIATION TAX RECEIPTS	\$14,804.00	\$16,612.04	\$45,772.00	\$64,019.04
AVIATION REFUNDS	(\$45.63)	(\$457.00)	(\$5,672.32)	(\$4,830.64)
MISCELLANEOUS RECEIPTS	\$15,784.12	\$22,736.24	\$107,428.44	\$125,584.28
TOTAL RECEIPTS	\$53,204,263.58	\$46,748,101.56	\$163,512,949.31	\$161,393,541.23

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, APRIL 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2008	MARCH 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	261,082,940	231,020,054	830,424,370	785,036,187
EXPORTS	22,701,157	15,905,498	73,012,612	50,088,446
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	22,701,157	15,905,498	73,012,612	50,088,446
EXEMPTIONS	238,381,783	215,114,556	757,411,758	734,947,741
US GOVERNMENT	288,346	267,735	925,534	786,156
TOTAL EXEMPTIONS	288,346	267,735	925,534	786,156
SHRINKAGE 3%	7,018,994	6,364,670	22,237,375	21,772,700
GROSS GASOLINE TAXED	7,307,340	6,632,405	23,162,909	22,558,856
REFUNDS CERTIFIED	231,074,443	208,482,151	734,248,849	712,388,885
AGRICULTURE	820,440	818,427	2,274,794	2,256,207
RETAIL	0	0	0	0
AVIATION	17,013	15,486	36,230	32,016
COMMERCIAL	313,981	388,879	1,311,033	988,105
MARINE	369,619	542,913	1,330,453	1,281,883
DISTRIBUTOR	194,018	483,912	1,340,741	1,201,383
FEDERAL GOVERNMENT	441,841	97,028	681,300	187,987
TOTAL REFUNDS	2,156,912	2,346,645	6,974,551	5,947,581
NET GASOLINE TAXED	228,917,531	206,135,506	727,274,298	706,441,304
GROSS S/F FUEL (DIESEL) RECEIVED	124,915,247	114,816,115	378,730,115	371,144,260
EXPORTS	7,824,744	5,883,692	22,574,166	18,497,025
US GOVERNMENT	32,232	51,001	296,469	129,537
LOSSES	0	0	0	0
NON-HWY SALES	18,319,484	17,994,349	54,663,137	56,895,635
TOTAL EXEMPTIONS	26,176,460	23,929,042	77,533,772	75,522,197
S/F ALLOWANCE 2%	1,949,933	1,790,560	5,945,322	5,824,960
GROSS S/F (DIESEL) TAXED	96,788,854	89,096,513	295,251,021	289,797,103
S/F (DIESEL) REFUNDS	3,714,143	3,109,765	10,366,952	9,029,734
LP GAS REFUNDS	0	3,307	834	3,307
TOTAL REFUNDS	3,714,143	3,113,072	10,367,786	9,033,041
NET SPECIAL FUELS (DIESEL) TAXED	93,074,711	85,983,441	284,883,235	280,764,062
TOTAL GAS & S/F (DIESEL) TAXED	321,992,242	292,118,947	1,012,157,533	987,205,366
S/F IFTA RECEIVED	2,466,419	395,043	3,713,068	2,696,646
S/F IFTA REFUNDS	(11,359,729)	(17,460,089)	(53,906,127)	(40,623,033)
NET IFTA GALLONS	(8,893,310)	(17,065,046)	(50,193,059)	(37,926,387)
TOTAL HIGHWAY GALLONS	313,098,932	275,053,901	961,964,474	949,278,979
AVIATION RECEIVED	164,600	184,745	508,968	712,011
AVIATION REFUNDS	(507)	(5,078)	(63,026)	(53,674)
NET AVIATION TAXED	164,093	179,667	445,942	658,337

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, APRIL 11, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179			
MAY	348,186,321	338,070,292	333,762,571			
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, APRIL 11, 2008