

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2008	APRIL 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
<b>GASOLINE TAX RECEIPTS</b>	\$43,517,576.45	\$48,600,373.16	\$168,220,374.34	\$169,586,443.83
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$17,554,041.30	\$19,340,660.95	\$67,697,681.91	\$68,557,550.51
<b>TOTAL TAX RECEIPTS</b>	<b>\$61,071,617.75</b>	<b>\$67,941,034.11</b>	<b>\$235,918,056.25</b>	<b>\$238,143,994.34</b>
<b>REFUNDS - GASOLINE</b>	(\$276,508.80)	(\$289,205.41)	(\$1,462,182.50)	(\$1,300,294.07)
<b>REFUNDS - SPECIAL FUEL</b>	(\$869,064.47)	(\$750,531.05)	(\$2,631,446.36)	(\$2,285,585.89)
<b>REFUNDS - LP GAS</b>	\$0.00	\$337.25	(\$141.75)	(\$225.00)
<b>TOTAL REFUNDS</b>	<b>(\$1,145,573.27)</b>	<b>(\$1,039,399.21)</b>	<b>(\$4,093,770.61)</b>	<b>(\$3,586,104.96)</b>
<b>NET TAX RECEIPTS</b>	<b>\$59,926,044.48</b>	<b>\$66,901,634.90</b>	<b>\$231,824,285.64</b>	<b>\$234,557,889.38</b>
<b>IFTA RECEIPTS</b>	\$100,603.15	\$112,818.13	\$731,824.71	\$571,247.92
<b>IFTA REFUNDS</b>	(\$973,486.76)	(\$2,294,454.58)	(\$10,137,528.29)	(\$9,200,370.30)
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,053,160.87</b>	<b>\$64,719,998.45</b>	<b>\$222,418,582.06</b>	<b>\$225,928,767.00</b>
<b>AVIATION TAX RECEIPTS</b>	\$62,986.00	\$24,843.00	\$108,758.00	\$88,862.04
<b>AVIATION REFUNDS</b>	(\$63.36)	(\$3,520.59)	(\$5,735.68)	(\$8,351.23)
<b>MISCELLANEOUS RECEIPTS</b>	\$9,445.40	\$7,956.04	\$116,873.84	\$133,540.32
<b>TOTAL RECEIPTS</b>	<b>\$59,125,528.91</b>	<b>\$64,749,276.90</b>	<b>\$222,638,478.22</b>	<b>\$226,142,818.13</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MAY 13, 2008

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2008	APRIL 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	293,410,607	310,752,453	1,123,834,977	1,095,788,640
EXPORTS	29,060,388	15,528,415	102,073,000	65,616,861
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	29,060,388	15,528,415	102,073,000	65,616,861
FOR USE IN STATE	264,350,219	295,224,038	1,021,761,977	1,030,171,779
EXEMPTIONS				
US GOVERNMENT	332,734	306,952	1,258,268	1,093,108
TOTAL EXEMPTIONS	332,734	306,952	1,258,268	1,093,108
SHRINKAGE 3%	7,786,312	8,748,897	30,023,687	30,521,597
GROSS GASOLINE TAXED	8,119,046	9,055,849	31,281,955	31,614,705
REFUNDS CERTIFIED	256,231,173	286,168,189	990,480,022	998,557,074
AGRICULTURE	355,739	552,723	2,630,533	2,808,930
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	3,203	4,762	39,433	36,778
COMMERICAL	380,299	323,081	1,691,332	1,311,186
MARINE	319,638	338,673	1,650,091	1,620,556
DISTRIBUTOR	495,082	397,335	1,835,823	1,598,718
FEDERAL GOVERNMENT	72,561	84,634	753,861	272,621
TOTAL REFUNDS	1,626,522	1,701,208	8,601,073	7,648,789
NET GASOLINE TAXED	254,604,651	284,466,981	981,878,949	990,908,285
GROSS S/F (DIESEL) RECEIVED	137,088,326	149,947,384	515,818,441	521,091,644
EXPORTS	9,612,216	9,193,487	32,186,382	27,690,512
US GOVERNMENT	119,031	69,713	415,500	199,250
LOSSES	0	0	0	0
NON-HWY SALES	21,911,220	24,510,753	76,574,357	81,406,388
TOTAL EXEMPTIONS	31,642,467	33,773,953	109,176,239	109,296,150
S/F (DIESEL) ALLOWANCE 2%	2,085,640	2,292,172	8,030,962	8,117,132
GROSS S/F (DIESEL) TAXED	103,360,219	113,881,259	398,611,240	403,678,362
S/F (DIESEL) REFUNDS	5,112,144	4,414,889	15,479,096	13,444,623
LP GAS REFUNDS	0	(1,984)	834	1,323
TOTAL REFUNDS	5,112,144	4,412,905	15,479,930	13,445,946
NET SPECIAL FUELS (DIESEL) TAXED	98,248,075	109,468,354	383,131,310	390,232,416
TOTAL GAS & S/F (DIESEL) TAXED	352,852,726	393,935,335	1,365,010,259	1,381,140,701
S/F IFTA RECEIVED	591,783	663,636	4,304,851	3,360,282
S/F IFTA REFUNDS	(5,726,393)	(13,496,792)	(59,632,520)	(54,119,825)
NET IFTA GALLONS	(5,134,610)	(12,833,156)	(55,327,669)	(50,759,543)
TOTAL HIGHWAY GALLONS	347,718,116	381,102,179	1,309,682,590	1,330,381,158
AVIATION RECEIVED	699,967	276,311	1,208,935	988,322
AVIATION REFUNDS	(704)	(39,118)	(63,730)	(92,792)
NET AVIATION TAXED	699,263	237,193	1,145,205	895,530

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MAY 13, 2008

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571			
JUNE	360,621,104	362,096,997	366,385,243			
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
<b>TOTAL</b>	<b>4,184,462,966</b>	<b>4,144,032,676</b>	<b>4,208,695,516</b>			

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