

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2008	JUNE 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$45,988,687.23	\$46,401,183.00	\$257,927,385.95	\$260,268,346.89
SPECIAL FUEL TAX RECEIPTS	\$17,100,938.76	\$18,292,560.10	\$102,324,058.97	\$104,541,471.59
TOTAL TAX RECEIPTS	\$63,089,625.99	\$64,693,743.10	\$360,251,444.92	\$364,809,818.48
REFUNDS - GASOLINE	(\$233,534.17)	(\$113,080.42)	(\$1,873,316.94)	(\$1,753,387.29)
REFUNDS - SPECIAL FUEL	(\$254,129.22)	(\$245,186.24)	(\$3,441,030.03)	(\$3,055,646.35)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$225.00)
TOTAL REFUNDS	(\$487,663.39)	(\$358,266.66)	(\$5,314,488.72)	(\$4,809,258.64)
NET TAX RECEIPTS	\$62,601,962.60	\$64,335,476.44	\$354,936,956.20	\$360,000,559.84
IFTA RECEIPTS	\$392,937.15	\$176,314.04	\$1,333,383.18	\$994,818.90
IFTA REFUNDS	(\$2,658,622.93)	(\$2,289,827.97)	(\$17,752,296.18)	(\$16,166,048.47)
TOTAL TAX RECEIPTS	\$60,336,276.82	\$62,221,962.51	\$338,518,043.20	\$344,829,330.27
AVIATION TAX RECEIPTS	\$22,476.00	\$32,777.00	\$149,638.00	\$135,724.04
AVIATION REFUNDS	(\$317.34)	(\$36.54)	(\$6,053.02)	(\$9,680.77)
MISCELLANEOUS RECEIPTS	\$2,009.42	\$6,967.64	\$124,554.90	\$154,446.68
TOTAL RECEIPTS	\$60,360,444.90	\$62,261,670.61	\$338,786,183.08	\$345,109,820.22

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2008	JUNE 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	308,758,660	304,323,222	1,729,132,918	1,685,997,702
EXPORTS	29,497,968	22,562,712	162,675,657	105,083,970
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	29,497,968	22,562,712	162,675,657	105,083,970
EXEMPTIONS				
US GOVERNMENT	266,520	264,483	1,758,356	1,674,941
TOTAL EXEMPTIONS	266,520	264,483	1,758,356	1,674,941
SHRINKAGE 3%	8,206,359	8,279,933	46,020,450	46,734,105
GROSS GASOLINE TAXED	8,472,879	8,544,416	47,778,806	48,409,046
REFUNDS CERTIFIED	270,787,813	273,216,094	1,518,678,455	1,532,504,686
AGRICULTURE	118,598	104,873	3,032,736	3,099,723
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	28	0	39,461	39,288
COMMERCIAL	143,807	119,607	2,177,054	1,654,248
MARINE	49,057	62,731	1,843,475	1,755,954
DISTRIBUTOR	956,729	315,282	2,945,728	2,564,135
FEDERAL GOVERNMENT	105,511	62,686	981,056	1,200,695
TOTAL REFUNDS	1,373,730	665,179	11,019,510	10,314,043
NET GASOLINE TAXED	269,414,083	272,550,915	1,507,658,945	1,522,190,643
GROSS S/F (DIESEL) RECEIVED	136,496,078	144,746,546	788,449,071	802,747,468
EXPORTS	8,732,463	9,700,940	50,010,746	45,031,831
US GOVERNMENT	34,821	43,039	482,812	350,662
LOSSES	0	0	0	0
NON-HWY SALES	25,020,304	25,137,989	123,334,635	129,449,324
TOTAL EXEMPTIONS	33,787,588	34,881,968	173,828,193	174,831,817
S/F (DIESEL) ALLOWANCE 2%	2,018,197	2,155,543	12,126,173	12,359,083
GROSS S/F (DIESEL) TAXED	100,690,293	107,709,035	602,494,705	615,556,568
S/F (DIESEL) REFUNDS	1,494,878	1,442,272	20,241,353	17,974,390
LP GAS REFUNDS	0	0	834	1,323
TOTAL REFUNDS	1,494,878	1,442,272	20,242,187	17,975,713
NET SPECIAL FUELS (DIESEL) TAXED	99,195,415	106,266,763	582,252,518	597,580,855
TOTAL GAS & S/F (DIESEL) TAXED	368,609,498	378,817,678	2,089,911,463	2,119,771,498
S/F IFTA RECEIVED	2,311,395	1,037,141	7,843,431	5,851,876
S/F IFTA REFUNDS	(15,638,958)	(13,469,576)	(104,425,272)	(95,094,402)
NET IFTA GALLONS	(13,327,563)	(12,432,435)	(96,581,841)	(89,242,526)
TOTAL HIGHWAY GALLONS	355,281,935	366,385,243	1,993,329,622	2,030,528,972
AVIATION RECEIVED	249,933	364,522	1,663,545	1,509,555
AVIATION REFUNDS	(3,526)	(406)	(67,256)	(107,565)
NET AVIATION TAXED	246,407	364,116	1,596,289	1,401,990

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 14, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358			
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 14, 2008