

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JULY 2008</b>	<b>JULY 2007</b>	<b>YEAR TO DATE 2008</b>	<b>YEAR TO DATE 2007</b>
<b>GASOLINE TAX RECEIPTS</b>	\$44,864,209.12	\$46,578,004.05	\$302,791,595.07	\$306,846,350.94
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,862,330.66	\$17,729,472.32	\$118,186,389.63	\$122,270,943.91
<b>TOTAL TAX RECEIPTS</b>	<b>\$60,726,539.78</b>	<b>\$64,307,476.37</b>	<b>\$420,977,984.70</b>	<b>\$429,117,294.85</b>
<b>REFUNDS - GASOLINE</b>	(\$218,800.84)	(\$253,544.21)	(\$2,092,117.78)	(\$2,006,931.50)
<b>REFUNDS - SPECIAL FUEL</b>	(\$747,806.04)	(\$442,150.36)	(\$4,188,836.07)	(\$3,497,796.71)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$141.75)	(\$225.00)
<b>TOTAL REFUNDS</b>	<b>(\$966,606.88)</b>	<b>(\$695,694.57)</b>	<b>(\$6,281,095.60)</b>	<b>(\$5,504,953.21)</b>
<b>NET TAX RECEIPTS</b>	<b>\$59,759,932.90</b>	<b>\$63,611,781.80</b>	<b>\$414,696,889.10</b>	<b>\$423,612,341.64</b>
<b>IFTA RECEIPTS</b>	\$256,282.97	\$679,658.38	\$1,589,666.15	\$1,674,477.28
<b>IFTA REFUNDS</b>	(\$1,042,390.22)	(\$31,001.29)	(\$18,794,686.40)	(\$16,197,049.76)
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,973,825.65</b>	<b>\$64,260,438.89</b>	<b>\$397,491,868.85</b>	<b>\$409,089,769.16</b>
<b>AVIATION TAX RECEIPTS</b>	\$24,687.00	\$30,099.81	\$174,325.00	\$165,823.85
<b>AVIATION REFUNDS</b>	(\$46,813.21)	(\$2,887.00)	(\$52,866.23)	(\$12,567.77)
<b>MISCELLANEOUS RECEIPTS</b>	\$8,816.64	\$5,830.40	\$133,371.54	\$160,277.08
<b>TOTAL RECEIPTS</b>	<b>\$58,960,516.08</b>	<b>\$64,293,482.10</b>	<b>\$397,746,699.16</b>	<b>\$409,403,302.32</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 12, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2008	JULY 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	303,760,283	307,991,762	2,032,893,201	1,993,989,464
EXPORTS	31,326,068	25,192,632	194,001,725	130,276,602
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	272,434,215	282,799,130	1,838,891,476	1,863,712,862
EXEMPTIONS				
US GOVERNMENT	268,176	292,560	2,026,532	1,967,501
TOTAL EXEMPTIONS	268,176	292,560	2,026,532	1,967,501
SHRINKAGE 3%	8,004,044	8,253,440	54,024,494	54,987,545
GROSS GASOLINE TAXED	264,161,995	274,253,130	1,782,840,450	1,806,757,816
REFUNDS CERTIFIED				
AGRICULTURE	276,677	186,996	3,309,413	3,286,719
RETAIL	0	0	0	0
AVIATION	885	4,912	40,346	44,200
INDUSTRIAL	217,390	168,623	2,394,444	1,822,871
MARINE	73,107	74,880	1,916,582	1,830,834
DISTRIBUTOR	361,361	839,024	3,307,089	3,403,159
FEDERAL GOVERNMENT	357,644	217,002	1,338,700	1,417,697
TOTAL REFUNDS	1,287,064	1,491,437	12,306,574	11,805,480
NET GASOLINE TAXED	262,874,931	272,761,693	1,770,533,876	1,794,952,336
GROSS S/F (DIESEL) RECEIVED	131,200,311	136,249,052	919,649,382	938,996,520
EXPORTS	10,519,159	7,404,983	60,529,905	52,436,814
US GOVERNMENT	39,169	51,149	521,981	401,811
LOSSES	0	0	0	0
NON-HWY SALES	25,371,362	22,301,729	148,705,997	151,751,053
TOTAL EXEMPTIONS	35,929,690	29,757,861	209,757,883	204,589,678
S/F (DIESEL) ALLOWANCE 2%	1,871,111	2,097,271	13,997,284	14,456,354
GROSS S/F (DIESEL) TAXED	93,399,510	104,393,920	695,894,215	719,950,488
S/F (DIESEL) REFUNDS	4,398,859	2,600,884	24,640,212	20,575,274
LP GAS REFUNDS	0	0	834	1,323
TOTAL REFUNDS	4,398,859	2,600,884	24,641,046	20,576,597
NET S/F (DIESEL) TAXED	89,000,651	101,793,036	671,253,169	699,373,891
TOTAL GAS & S/F (DIESEL) TAXED	351,875,582	374,554,729	2,441,787,045	2,494,326,227
S/F IFTA RECEIVED	1,507,547	3,997,990	9,350,978	9,849,866
S/F IFTA REFUNDS	(6,131,707)	(182,361)	(110,556,979)	(95,276,763)
NET IFTA GALLONS	(4,624,160)	3,815,629	(101,206,001)	(85,426,897)
TOTAL HIGHWAY GALLONS	347,251,422	378,370,358	2,340,581,044	2,408,899,330
AVIATION RECEIVED	274,533	334,775	1,938,078	1,844,330
AVIATION REFUNDS	(520,147)	(32,078)	(587,403)	(139,643)
NET AVIATION TAXED	(245,614)	302,697	1,350,675	1,704,687

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 13, 2008

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,432	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870			
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
<b>TOTAL</b>	<b>4,184,462,966</b>	<b>4,144,032,676</b>	<b>4,208,695,516</b>			

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, AUGUST 13, 2008