

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>AUGUST 2008</b>	<b>AUGUST 2007</b>	<b>YEAR TO DATE 2008</b>	<b>YEAR TO DATE 2007</b>
<b>GASOLINE TAX RECEIPTS</b>	\$46,478,558.40	\$45,861,626.50	\$349,270,153.47	\$352,707,977.44
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,439,592.87	\$16,492,895.53	\$134,625,982.50	\$138,763,839.44
<b>TOTAL TAX RECEIPTS</b>	<b>\$62,918,151.27</b>	<b>\$62,354,522.03</b>	<b>\$483,896,135.97</b>	<b>\$491,471,816.88</b>
<b>REFUNDS - GASOLINE</b>	(\$459,459.51)	(\$659,816.67)	(\$2,551,577.29)	(\$2,666,748.17)
<b>REFUNDS - SPECIAL FUEL</b>	(\$465,889.17)	(\$464,246.48)	(\$4,654,725.24)	(\$3,962,043.19)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$141.75)	(\$225.00)
<b>TOTAL REFUNDS</b>	<b>(\$925,348.68)</b>	<b>(\$1,124,063.15)</b>	<b>(\$7,206,444.28)</b>	<b>(\$6,629,016.36)</b>
<b>NET TAX RECEIPTS</b>	<b>\$61,992,802.59</b>	<b>\$61,230,458.88</b>	<b>\$476,689,691.69</b>	<b>\$484,842,800.52</b>
<b>IFTA RECEIPTS</b>	\$176,831.64	\$403,241.31	\$1,766,497.79	\$2,077,718.59
<b>IFTA REFUNDS</b>	(\$4,347,722.08)	(\$1,514,714.28)	(\$23,142,408.48)	(\$17,711,764.04)
<b>TOTAL TAX RECEIPTS</b>	<b>\$57,821,912.15</b>	<b>\$60,118,985.91</b>	<b>\$455,313,781.00</b>	<b>\$469,208,755.07</b>
<b>AVIATION TAX RECEIPTS</b>	\$29,969.82	\$33,837.00	\$204,294.82	\$199,660.85
<b>AVIATION REFUNDS</b>	(\$2,522.64)	(\$1,611.74)	(\$55,388.87)	(\$14,179.51)
<b>MISCELLANEOUS RECEIPTS</b>	\$11,030.00	\$14,381.20	\$144,401.54	\$174,658.28
<b>TOTAL RECEIPTS</b>	<b>\$57,860,389.33</b>	<b>\$60,165,592.37</b>	<b>\$455,607,088.49</b>	<b>\$469,568,894.69</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, 9/11/08

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2008		AUGUST 2007		YEAR TO DATE 2008		YEAR TO DATE 2007	
GROSS GASOLINE RECEIVED		308,122,067		304,869,836		2,341,015,268		2,298,859,300
EXPORTS	25,884,478		26,368,923		219,886,203		156,645,525	
ACTUAL LOSSES	0		0		0		0	
		25,884,478		26,368,923		219,886,203		156,645,525
GROSS GASOLINE REPORTED FOR USE IN STATE		282,237,589		278,500,913		2,121,129,065		2,142,213,775
EXEMPTIONS								
US GOVERNMENT	315,689		280,247		2,342,221		2,247,748	
TOTAL EXEMPTIONS		315,689		280,247		2,342,221		2,247,748
SHRINKAGE 3%	8,252,692		8,183,005		62,277,186		63,170,550	
		8,568,381		8,463,252		64,619,407		65,418,298
GROSS GASOLINE TAXED		273,669,208		270,037,661		2,056,509,658		2,076,795,477
REFUNDS CERTIFIED								
AGRICULTURE	134,873		209,978		3,444,286		3,496,697	
RETAIL	0		0		0		0	
AVIATION	573		986		40,919		45,186	
INDUSTRIAL	835,728		310,396		3,230,172		2,133,267	
MARINE	17,906		2,653,037		1,934,488		4,483,871	
DISTRIBUTOR	1,576,246		507,782		4,883,335		3,910,941	
FEDERAL GOVERNMENT	137,377		199,095		1,476,077		1,616,792	
TOTAL REFUNDS		2,702,703		3,881,274		15,009,277		15,686,754
NET GASOLINE TAXED		270,966,505		266,156,387		2,041,500,381		2,061,108,723
GROSS S/F (DIESEL) RECEIVED		131,495,729		136,183,122		1,051,145,111		1,075,179,642
EXPORTS	7,390,984		9,417,664		67,920,889		61,854,478	
US GOVERNMENT	34,106		37,530		556,087		439,341	
LOSSES	0		0		0		0	
NON-HWY SALES	25,327,633		27,497,565		174,033,630		179,248,618	
TOTAL EXEMPTIONS		32,752,723		36,952,759		242,510,606		241,542,437
S/F (DIESEL) ALLOWANCE 2%	1,937,331		1,949,942		15,934,615		16,406,296	
GROSS S/F (DIESEL) TAXED		96,805,675		97,280,421		792,699,890		817,230,909
S/F (DIESEL) REFUNDS	2,740,525		2,730,862		27,380,737		23,306,136	
LP GAS REFUNDS	0		0		834		1,323	
TOTAL REFUNDS	2,740,525		2,730,862		27,381,571		23,307,459	
NET S/F (DIESEL) TAXED		94,065,150		94,549,559		765,318,319		793,923,450
TOTAL GAS & S/F (DIESEL) TAXED		365,031,655		360,705,946		2,806,818,700		2,855,032,173
S/F IFTA RECEIVED		1,040,186		2,372,008		10,391,164		12,221,874
S/F IFTA REFUNDS		(25,574,836)		(8,910,084)		(136,131,815)		(104,186,847)
NET IFTA GALLONS		(24,534,650)		(6,538,076)		(125,740,651)		(91,964,973)
TOTAL HIGHWAY GALLONS		340,497,005		354,167,870		2,681,078,049		2,763,067,200
AVIATION RECEIVED		333,287		376,311		2,271,365		2,220,641
AVIATION REFUNDS		(28,029)		(17,908)		(615,432)		(157,551)
NET AVIATION TAXED		305,258		358,403		1,655,933		2,063,090

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, 9/11/08

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147			
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
<b>TOTAL</b>	<b>4,184,462,966</b>	<b>4,144,032,676</b>	<b>4,208,695,516</b>	<b>2,681,078,049</b>		

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