

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2008	SEPTEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$45,920,590.51	\$49,008,423.19	\$395,190,743.98	\$401,716,400.63
SPECIAL FUEL TAX RECEIPTS	\$16,458,754.70	\$19,258,297.90	\$151,084,737.20	\$158,022,137.34
TOTAL TAX RECEIPTS	\$62,379,345.21	\$68,266,721.09	\$546,275,481.18	\$559,738,537.97
REFUNDS - GASOLINE	(\$164,261.30)	(\$79,249.89)	(\$2,715,838.59)	(\$2,745,998.06)
REFUNDS - SPECIAL FUEL	(\$414,275.45)	(\$336,986.24)	(\$5,069,000.69)	(\$4,299,029.43)
REFUNDS - LP GAS	\$0.00	(\$37.50)	(\$141.75)	(\$262.50)
TOTAL REFUNDS	(\$578,536.75)	(\$416,273.63)	(\$7,784,981.03)	(\$7,045,289.99)
NET TAX RECEIPTS	\$61,800,808.46	\$67,850,447.46	\$538,490,500.15	\$552,693,247.98
IFTA RECEIPTS	\$129,210.61	\$58,419.59	\$1,895,708.40	\$2,136,138.18
IFTA REFUNDS	(\$2,032,576.04)	(\$2,535,780.18)	(\$25,174,984.52)	(\$20,247,544.22)
TOTAL TAX RECEIPTS	\$59,897,443.03	\$65,373,086.87	\$515,211,224.03	\$534,581,841.94
AVIATION TAX RECEIPTS	\$34,376.00	\$26,236.00	\$238,670.82	\$225,896.85
AVIATION REFUNDS	(\$2,072.55)	(\$2,575.09)	(\$57,461.42)	(\$16,754.60)
MISCELLANEOUS RECEIPTS	\$6,498.28	\$4,453.28	\$150,899.82	\$179,111.56
TOTAL RECEIPTS	\$59,936,244.76	\$65,401,201.06	\$515,543,333.25	\$534,970,095.75

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, OCTOBER 14, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2008	SEPTEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	303,798,949	322,101,616	2,644,814,217	2,620,960,916
EXPORTS	24,882,483	24,469,414	244,768,686	181,114,939
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	24,882,483	24,469,414	244,768,686	181,114,939
FOR USE IN STATE	278,916,466	297,632,202	2,400,045,531	2,439,845,977
EXEMPTIONS				
US GOVERNMENT	325,362	299,542	2,667,583	2,547,290
TOTAL EXEMPTIONS	325,362	299,542	2,667,583	2,547,290
SHRINKAGE 3%	8,196,343	8,767,100	70,473,529	71,937,650
	8,521,705	9,066,642	73,141,112	74,484,940
GROSS GASOLINE TAXED	270,394,761	288,565,560	2,326,904,419	2,365,361,037
REFUNDS CERTIFIED				
AGRICULTURE	156,197	123,646	3,600,483	3,620,343
RETAIL	0	0	0	0
AVIATION	510	402	41,429	45,588
INDUSTRIAL	172,862	129,765	3,403,034	2,263,032
MARINE	82,209	85,366	2,016,697	4,569,237
DISTRIBUTOR	374,153	59,739	5,257,488	3,970,680
FEDERAL GOVERNMENT	180,312	67,258	1,656,389	1,684,050
TOTAL REFUNDS	966,243	466,176	15,975,520	16,152,930
NET GASOLINE TAXED	269,428,518	288,099,384	2,310,928,899	2,349,208,107
GROSS S/F (DIESEL) RECEIVED	131,492,592	152,679,059	1,182,637,703	1,227,858,701
EXPORTS	8,665,475	8,557,403	76,586,364	70,411,881
US GOVERNMENT	114,300	67,079	670,387	506,420
LOSSES	0	0	0	0
NON-HWY SALES	23,858,234	28,380,021	197,891,864	207,628,639
TOTAL EXEMPTIONS	32,638,009	37,004,503	275,148,615	278,546,940
S/F (DIESEL) ALLOWANCE 2%	1,940,026	2,278,591	17,874,641	18,684,887
GROSS S/F (DIESEL) TAXED	96,914,557	113,395,965	889,614,447	930,626,874
S/F (DIESEL) REFUNDS	2,436,914	1,982,272	29,817,651	25,288,408
LP GAS REFUNDS	0	221	834	1,544
TOTAL REFUNDS	2,436,914	1,982,493	29,818,485	25,289,952
NET S/F (DIESEL) TAXED	94,477,643	111,413,472	859,795,962	905,336,922
TOTAL GAS & S/F (DIESEL) TAXED	363,906,161	399,512,856	3,170,724,861	3,254,545,029
S/F IFTA RECEIVED	760,062	343,645	11,151,226	12,565,519
S/F IFTA REFUNDS	(11,956,330)	(14,916,354)	(148,088,145)	(119,103,201)
NET IFTA GALLONS	(11,196,268)	(14,572,709)	(136,936,919)	(106,537,682)
TOTAL HIGHWAY GALLONS	352,709,893	384,940,147	3,033,787,942	3,148,007,347
AVIATION RECEIVED	382,245	291,755	2,653,610	2,512,396
AVIATION REFUNDS	(23,028)	(28,612)	(638,460)	(186,163)
NET AVIATION TAXED	359,217	263,143	2,015,150	2,326,233

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, OCTOBER 14, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147	352,709,893	-8.37%	-3.63%
OCTOBER	337,397,849	337,627,943	353,622,194			
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	3,033,787,942		

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