

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2008	OCTOBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$42,386,968.67	\$43,633,162.37	\$437,577,712.65	\$445,349,563.00
SPECIAL FUEL TAX RECEIPTS	\$16,171,123.55	\$17,279,450.12	\$167,255,860.75	\$175,301,587.46
TOTAL TAX RECEIPTS	\$58,558,092.22	\$60,912,612.49	\$604,833,573.40	\$620,651,150.46
REFUNDS - GASOLINE	(\$457,026.63)	(\$207,300.06)	(\$3,172,865.22)	(\$2,953,298.12)
REFUNDS - SPECIAL FUEL	(\$602,288.72)	(\$410,630.74)	(\$5,671,289.41)	(\$4,709,660.17)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$262.50)
TOTAL REFUNDS	(\$1,059,315.35)	(\$617,930.80)	(\$8,844,296.38)	(\$7,663,220.79)
NET TAX RECEIPTS	\$57,498,776.87	\$60,294,681.69	\$595,989,277.02	\$612,987,929.67
IFTA RECEIPTS	\$117,393.45	\$328,869.04	\$2,013,101.85	\$2,465,007.22
IFTA REFUNDS	(\$194,093.63)	(\$567,192.56)	(\$25,369,078.15)	(\$20,814,736.78)
TOTAL TAX RECEIPTS	\$57,422,076.69	\$60,056,358.17	\$572,633,300.72	\$594,638,200.11
AVIATION TAX RECEIPTS	\$19,379.00	\$31,199.00	\$258,049.82	\$257,095.85
AVIATION REFUNDS	(\$30.24)	\$0.00	(\$57,491.66)	(\$16,754.60)
MISCELLANEOUS RECEIPTS	\$7,096.60	\$9,618.68	\$157,996.42	\$188,730.24
TOTAL RECEIPTS	\$57,448,522.05	\$60,097,175.85	\$572,991,855.30	\$595,067,271.60

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, NOVEMBER 12, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2008	OCTOBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	291,281,893	289,068,826	2,936,096,110	2,910,029,742
EXPORTS	33,846,177	24,102,622	278,614,863	205,217,561
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	33,846,177	24,102,622	278,614,863	205,217,561
EXEMPTIONS	257,435,716	264,966,204	2,657,481,247	2,704,812,181
US GOVERNMENT	302,758	310,990	2,970,341	2,858,280
TOTAL EXEMPTIONS	302,758	310,990	2,970,341	2,858,280
SHRINKAGE 3%	7,553,407	7,739,141	78,026,936	79,676,791
GROSS GASOLINE TAXED	7,856,165	8,050,131	80,997,277	82,535,071
REFUNDS CERTIFIED	249,579,551	256,916,073	2,576,483,970	2,622,277,110
AGRICULTURE	198,607	193,654	3,799,090	3,813,997
RETAIL	0	0	0	0
AVIATION	279	4,683	41,708	50,271
COMMERCIAL	281,243	160,683	3,684,277	2,423,715
MARINE	121,282	79,748	2,137,979	4,648,985
DISTRIBUTOR	1,506,706	421,934	6,764,194	4,392,614
FEDERAL GOVERNMENT	580,275	358,710	2,236,664	2,042,760
TOTAL REFUNDS	2,688,392	1,219,412	18,663,912	17,372,342
NET GASOLINE TAXED	246,891,159	255,696,661	2,557,820,058	2,604,904,768
GROSS S/F (DIESEL) RECEIVED	129,822,684	140,835,893	1,312,460,387	1,368,694,594
EXPORTS	8,181,159	11,524,073	84,767,523	81,935,954
US GOVERNMENT	111,056	135,698	781,443	642,118
LOSSES	0	0	0	0
NON-HWY SALES	24,406,089	25,412,862	222,297,953	233,041,501
TOTAL EXEMPTIONS	32,698,304	37,072,633	307,846,919	315,619,573
S/F (DIESEL) ALLOWANCE 2%	1,906,624	2,020,348	19,781,265	20,705,235
GROSS S/F (DIESEL) TAXED	95,217,756	101,742,912	984,832,203	1,032,369,786
S/F (DIESEL) REFUNDS	3,542,875	2,415,475	33,360,526	27,703,883
LP GAS REFUNDS	0	0	834	1,544
TOTAL REFUNDS	3,542,875	2,415,475	33,361,360	27,705,427
NET S/F (DIESEL) TAXED	91,674,881	99,327,437	951,470,843	1,004,664,359
TOTAL GAS & S/F (DIESEL) TAXED	338,566,040	355,024,098	3,509,290,901	3,609,569,127
IFTA RECEIVED	690,550	1,934,523	11,841,776	14,500,042
IFTA REFUNDS	(1,141,727)	(3,336,427)	(149,229,872)	(122,439,628)
NET IFTA GALLONS	(451,177)	(1,401,904)	(137,388,096)	(107,939,586)
TOTAL HIGHWAY GALLONS	338,114,863	353,622,194	3,371,902,805	3,501,629,541
AVIATION RECEIVED	215,512	346,934	2,869,122	2,859,330
AVIATION REFUNDS	(336)	0	(638,796)	(186,163)
NET AVIATION TAXED	215,176	346,934	2,230,326	2,673,167

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, NOVEMBER 12, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147	352,709,893	-8.37%	-3.63%
OCTOBER	337,397,849	337,627,943	353,622,194	338,114,863	-4.39%	-3.70%
NOVEMBER	346,816,720	355,473,902	372,049,981			
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	3,371,902,805		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, NOVEMBER 12, 2008