

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2008	NOVEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GASOLINE TAX RECEIPTS	\$45,806,456.03	\$46,215,115.00	\$483,384,168.68	\$491,564,678.00
SPECIAL FUEL TAX RECEIPTS	\$17,354,324.02	\$19,265,536.17	\$184,610,184.77	\$194,567,123.63
TOTAL TAX RECEIPTS	\$63,160,780.05	\$65,480,651.17	\$667,994,353.45	\$686,131,801.63
REFUNDS - GASOLINE	(\$306,913.62)	(\$208,964.75)	(\$3,479,778.84)	(\$3,162,262.87)
REFUNDS - SPECIAL FUEL	(\$368,527.33)	(\$374,572.35)	(\$6,039,816.74)	(\$5,084,232.52)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$141.75)	(\$262.50)
TOTAL REFUNDS	(\$675,440.95)	(\$583,537.10)	(\$9,519,737.33)	(\$8,246,757.89)
NET TAX RECEIPTS	\$62,485,339.10	\$64,897,114.07	\$658,474,616.12	\$677,885,043.74
IFTA RECEIPTS	\$146,135.23	\$381,720.58	\$2,159,237.08	\$2,846,727.80
IFTA REFUNDS	(\$5,134,989.64)	(\$2,094,694.01)	(\$30,504,067.79)	(\$22,909,430.79)
TOTAL TAX RECEIPTS	\$57,496,484.69	\$63,184,140.64	\$630,129,785.41	\$657,822,340.75
AVIATION TAX RECEIPTS	\$30,910.00	\$33,829.00	\$288,959.82	\$290,924.85
AVIATION REFUNDS	(\$709.00)	(\$1,212.66)	(\$58,200.66)	(\$17,967.26)
MISCELLANEOUS RECEIPTS	\$4,218.44	\$5,395.52	\$162,214.86	\$194,125.76
TOTAL RECEIPTS	\$57,530,904.13	\$63,222,152.50	\$630,522,759.43	\$658,289,424.10

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, DECEMBER 11, 2008

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2008	NOVEMBER 2007	YEAR TO DATE 2008	YEAR TO DATE 2007
GROSS GASOLINE RECEIVED	305,342,865	302,711,183	3,241,438,975	3,212,740,925
EXPORTS	27,157,755	22,052,366	305,772,618	227,269,927
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	27,157,755	22,052,366	305,772,618	227,269,927
FOR USE IN STATE	278,185,110	280,658,817	2,935,666,357	2,985,470,998
EXEMPTIONS				
US GOVERNMENT	286,510	289,580	3,256,851	3,147,860
TOTAL EXEMPTIONS	286,510	289,580	3,256,851	3,147,860
SHRINKAGE 3%	8,184,165	8,248,691	86,211,101	87,925,482
GROSS GASOLINE TAXED	8,470,675	8,538,271	89,467,952	91,073,342
REFUNDS CERTIFIED	269,714,435	272,120,546	2,846,198,405	2,894,397,656
AGRICULTURE	142,020	266,572	3,941,110	4,080,569
RETAIL	0	0	0	0
AVIATION	0	0	41,708	50,271
COMMERICAL	731,263	215,629	4,415,540	2,639,344
MARINE	119,589	196,812	2,257,568	4,845,797
DISTRIBUTOR	592,111	410,729	7,356,305	4,803,343
FEDERAL GOVERNMENT	220,391	139,462	2,457,055	2,182,222
TOTAL REFUNDS	1,805,374	1,229,204	20,469,286	18,601,546
NET GASOLINE TAXED	267,909,061	270,891,342	2,825,729,119	2,875,796,110
GROSS S/F (DIESEL) RECEIVED	139,205,890	154,816,280	1,451,666,277	1,523,510,874
EXPORTS	8,136,742	10,088,678	92,904,265	92,024,632
US GOVERNMENT	39,930	105,576	821,373	747,694
LOSSES	0	0	0	0
NON-HWY SALES	26,805,124	28,908,811	249,103,077	261,950,312
TOTAL EXEMPTIONS	34,981,796	39,103,065	342,828,715	354,722,638
S/F (DIESEL) ALLOWANCE 2%	2,041,911	2,274,896	21,823,176	22,980,131
GROSS S/F (DIESEL) TAXED	102,182,183	113,438,319	1,087,014,386	1,145,808,105
S/F (DIESEL) REFUNDS	2,167,808	2,203,367	35,528,334	29,907,250
LP GAS REFUNDS	0	0	834	1,544
TOTAL REFUNDS	2,167,808	2,203,367	35,529,168	29,908,794
NET S/F (DIESEL) TAXED	100,014,375	111,234,952	1,051,485,218	1,115,899,311
TOTAL GAS & S/F (DIESEL) TAXED	367,923,436	382,126,294	3,877,214,337	3,991,695,421
S/F IFTA RECEIVED	859,619	2,245,416	12,701,395	16,745,458
S/F IFTA REFUNDS	(30,205,821)	(12,321,729)	(179,435,693)	(134,761,357)
NET IFTA GALLONS	(29,346,202)	(10,076,313)	(166,734,298)	(118,015,899)
TOTAL HIGHWAY GALLONS	338,577,234	372,049,981	3,710,480,039	3,873,679,522
AVIATION RECEIVED	343,744	376,188	3,212,866	3,235,518
AVIATION REFUNDS	(7,878)	(13,474)	(646,674)	(199,637)
NET AVIATION TAXED	335,866	362,714	2,566,192	3,035,881

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, DECEMBER 11, 2008

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2005	GALLONS 2006	GALLONS 2007	GALLONS 2008	INCREASE 2008 OVER 2007 (%)	CUMULATIVE INCREASE 08 OVER 07 (%)
JANUARY	359,525,177	337,509,952	348,500,735	333,498,426	-4.30%	-4.30%
FEBRUARY	326,337,278	325,300,789	325,724,343	315,367,116	-3.18%	-3.76%
MARCH	299,629,663	304,767,451	275,053,901	313,098,932	13.83%	1.34%
APRIL	360,706,031	360,621,458	381,102,179	347,718,116	-8.76%	-1.56%
MAY	348,186,321	338,070,292	333,762,571	328,365,097	-1.62%	-1.57%
JUNE	360,621,104	362,096,997	366,385,243	355,281,935	-3.03%	-1.83%
JULY	359,814,404	364,970,764	378,370,358	347,251,422	-8.22%	-2.84%
AUGUST	364,057,651	341,279,608	354,167,870	340,497,005	-3.86%	-2.97%
SEPTEMBER	366,331,556	377,496,681	384,940,147	352,709,893	-8.37%	-3.63%
OCTOBER	337,397,849	337,627,943	353,622,194	338,114,863	-4.39%	-3.70%
NOVEMBER	346,816,720	355,473,902	372,049,981	338,577,234	-9.00%	-4.21%
DECEMBER	355,039,212	338,816,839	335,015,994			
TOTAL	4,184,462,966	4,144,032,676	4,208,695,516	3,710,480,039		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, DECEMBER 11, 2008