

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2009	FEBRUARY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$40,435,362.00	\$42,383,301.97	\$84,977,745.55	\$85,457,518.93
SPECIAL FUEL TAX RECEIPTS	\$14,573,269.39	\$17,510,426.86	\$29,777,987.25	\$33,705,256.37
TOTAL TAX RECEIPTS	\$55,008,631.39	\$59,893,728.83	\$114,755,732.80	\$119,162,775.30
REFUNDS - GASOLINE	(\$556,159.20)	(\$374,100.86)	(\$992,976.57)	(\$818,998.72)
REFUNDS -SPECIAL FUEL	(\$574,361.16)	(\$556,638.77)	(\$1,270,327.02)	(\$1,130,977.53)
REFUNDS - LP GAS	\$0.00	(\$141.75)	(\$253.50)	(\$141.75)
TOTAL REFUNDS	(\$1,130,520.36)	(\$930,881.38)	(\$2,263,557.09)	(\$1,950,118.00)
NET TAX RECEIPTS	\$53,878,111.03	\$58,962,847.45	\$112,492,175.71	\$117,212,657.30
IFTA RECEIPTS	\$174,005.51	\$131,186.02	\$226,429.35	\$211,930.35
IFTA REFUNDS	(\$3,538,315.89)	(\$5,540,530.79)	(\$3,832,375.87)	(\$7,232,887.55)
TOTAL TAX RECEIPTS	\$50,513,800.65	\$53,553,502.68	\$108,886,229.19	\$110,191,700.10
AVIATION TAX RECEIPTS	\$18,818.00	\$20,342.00	\$30,678.00	\$30,968.00
AVIATION REFUNDS	(\$284.00)	(\$4,147.00)	(\$1,791.14)	(\$5,626.69)
MISCELLANEOUS RECEIPTS	\$59,186.96	\$28,683.72	\$86,202.44	\$91,644.32
TOTAL RECEIPTS	\$50,591,521.61	\$53,598,381.40	\$109,001,318.49	\$110,308,685.73

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, MARCH 11, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2009		FEBRUARY 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		274,373,887		283,507,830		575,967,061		569,341,430
EXPORTS	28,769,047		26,037,410		59,842,661		50,311,455	
ACTUAL LOSSES	0		0		0		0	
GROSS GASOLINE REPORTED FOR USE IN STATE		28,769,047		26,037,410		59,842,661		50,311,455
EXEMPTIONS		245,604,840		257,470,420		516,124,400		519,029,975
US GOVERNMENT	236,679		346,846		490,870		637,188	
TOTAL EXEMPTIONS		236,679		346,846		490,870		637,188
SHRINKAGE 3%	7,273,226		7,565,921		15,265,468		15,218,381	
GROSS GASOLINE TAXED		7,509,905		7,912,767		15,756,338		15,855,569
REFUNDS CERTIFIED		238,094,935		249,557,653		500,368,062		503,174,406
AGRICULTURE	553,823		631,358		1,127,025		1,454,354	
RETAIL	0		0		0		0	
AVIATION	11,993		15,272		11,993		19,217	
COMMERCIAL	617,087		266,009		930,542		997,052	
MARINE	388,819		347,746		749,936		960,834	
DISTRIBUTOR	1,599,335		774,035		2,818,463		1,146,723	
FEDERAL GOVERNMENT	100,468		166,173		203,080		239,459	
TOTAL REFUNDS		3,271,525		2,200,593		5,841,039		4,817,639
NET GASOLINE TAXED		234,823,410		247,357,060		494,527,023		498,356,767
GROSS S/F FUEL (DIESEL) RECEIVED		116,583,341		131,489,071		239,675,806		253,814,868
EXPORTS	7,040,124		6,961,664		16,642,456		14,749,422	
US GOVERNMENT	36,790		145,294		85,968		264,237	
LOSSES	0		0		0		0	
NON-HWY SALES	21,962,533		19,202,071		44,077,192		36,343,653	
TOTAL EXEMPTIONS		29,039,447		26,309,029		60,805,616		51,357,312
S/F ALLOWANCE 2%	1,732,627		2,075,131		3,531,113		3,995,389	
GROSS S/F (DIESEL) TAXED		85,811,267		103,104,911		175,339,077		198,462,167
S/F (DIESEL) REFUNDS	3,378,595		3,274,346		7,472,512		6,652,809	
LP GAS REFUNDS	0		834		1,491		834	
TOTAL REFUNDS		3,378,595		3,275,180		7,474,003		6,653,643
NET SPECIAL FUELS (DIESEL) TAXED		82,432,672		99,829,731		167,865,074		191,808,524
TOTAL GAS & S/F (DIESEL) TAXED		317,256,082		347,186,791		662,392,097		690,165,291
S/F IFTA RECEIVED		1,023,561		771,683		1,331,937		1,246,649
S/F IFTA REFUNDS		(20,813,623)		(32,591,358)		(22,543,388)		(42,546,398)
NET IFTA GALLONS		(19,790,062)		(31,819,675)		(21,211,451)		(41,299,749)
TOTAL HIGHWAY GALLONS		297,466,020		315,367,116		641,180,646		648,865,542
AVIATION RECEIVED		209,278		226,179		341,167		344,368
AVIATION REFUNDS		(3,156)		(46,078)		(19,902)		(62,519)
NET AVIATION TAXED		206,122		180,101		321,265		281,849

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, MARCH 11, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932			
APRIL	360,621,458	381,102,179	347,718,116			
MAY	338,070,292	333,762,571	328,365,097			
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	641,180,646		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, MARCH 11, 2009