

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2009	MARCH 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$38,162,050.94	\$39,245,278.96	\$123,139,796.49	\$124,702,797.89
SPECIAL FUEL TAX RECEIPTS	\$13,970,492.56	\$16,438,384.24	\$43,748,479.81	\$50,143,640.61
TOTAL TAX RECEIPTS	\$52,132,543.50	\$55,683,663.20	\$166,888,276.30	\$174,846,438.50
REFUNDS - GASOLINE	(\$433,642.13)	(\$366,674.98)	(\$1,426,618.70)	(\$1,185,673.70)
REFUNDS -SPECIAL FUEL	(\$738,085.76)	(\$631,404.36)	(\$2,008,412.78)	(\$1,762,381.89)
REFUNDS - LP GAS	(\$41.67)	\$0.00	(\$295.17)	(\$141.75)
TOTAL REFUNDS	(\$1,171,769.56)	(\$998,079.34)	(\$3,435,326.65)	(\$2,948,197.34)
NET TAX RECEIPTS	\$50,960,773.94	\$54,685,583.86	\$163,452,949.65	\$171,898,241.16
IFTA RECEIPTS	\$105,830.11	\$419,291.21	\$332,259.46	\$631,221.56
IFTA REFUNDS	(\$1,392,739.64)	(\$1,931,153.98)	(\$5,225,115.51)	(\$9,164,041.53)
TOTAL TAX RECEIPTS	\$49,673,864.41	\$53,173,721.09	\$158,560,093.60	\$163,365,421.19
AVIATION TAX RECEIPTS	\$17,661.00	\$14,804.00	\$48,339.00	\$45,772.00
AVIATION REFUNDS	(\$1,407.15)	(\$45.63)	(\$3,198.29)	(\$5,672.32)
MISCELLANEOUS RECEIPTS	\$22,445.00	\$15,784.12	\$108,647.44	\$107,428.44
TOTAL RECEIPTS	\$49,712,563.26	\$53,204,263.58	\$158,713,881.75	\$163,512,949.31

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, APRIL 14, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2009	MARCH 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	251,263,978	261,082,940	827,231,039	830,424,370
EXPORTS	19,440,864	22,701,157	79,283,525	73,012,612
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	19,440,864	22,701,157	79,283,525	73,012,612
EXEMPTIONS	231,823,114	238,381,783	747,947,514	757,411,758
US GOVERNMENT	259,589	288,346	750,459	925,534
TOTAL EXEMPTIONS	259,589	288,346	750,459	925,534
SHRINKAGE 3%	6,854,467	7,018,994	22,119,935	22,237,375
GROSS GASOLINE TAXED	7,114,056	7,307,340	22,870,394	23,162,909
REFUNDS CERTIFIED	224,709,058	231,074,443	725,077,120	734,248,849
AGRICULTURE	808,552	820,440	1,935,577	2,274,794
RETAIL	0	0	0	0
AVIATION	0	17,013	11,993	36,230
COMMERCIAL	319,782	313,981	1,250,324	1,311,033
MARINE	307,766	369,619	1,057,702	1,330,453
DISTRIBUTOR	913,319	194,018	3,731,782	1,340,741
FEDERAL GOVERNMENT	201,417	441,841	404,497	681,300
TOTAL REFUNDS	2,550,836	2,156,912	8,391,875	6,974,551
NET GASOLINE TAXED	222,158,222	228,917,531	716,685,245	727,274,298
GROSS S/F FUEL (DIESEL) RECEIVED	112,345,501	124,915,247	352,021,307	378,730,115
EXPORTS	7,427,330	7,824,744	24,069,786	22,574,166
US GOVERNMENT	159,085	32,232	245,053	296,469
LOSSES	0	0	0	0
NON-HWY SALES	20,839,337	18,319,484	64,916,529	54,663,137
TOTAL EXEMPTIONS	28,425,752	26,176,460	89,231,368	77,533,772
S/F ALLOWANCE 2%	1,658,240	1,949,933	5,189,353	5,945,322
GROSS S/F (DIESEL) TAXED	82,261,509	96,788,854	257,600,586	295,251,021
S/F (DIESEL) REFUNDS	4,341,681	3,714,143	11,814,193	10,366,952
LP GAS REFUNDS	245	0	1,736	834
TOTAL REFUNDS	4,341,926	3,714,143	11,815,929	10,367,786
NET SPECIAL FUELS (DIESEL) TAXED	77,919,583	93,074,711	245,784,657	284,883,235
TOTAL GAS & S/F (DIESEL) TAXED	300,077,805	321,992,242	962,469,902	1,012,157,533
S/F IFTA RECEIVED	622,530	2,466,419	1,954,467	3,713,068
S/F IFTA REFUNDS	(8,192,586)	(11,359,729)	(30,735,974)	(53,906,127)
NET IFTA GALLONS	(7,570,056)	(8,893,310)	(28,781,507)	(50,193,059)
TOTAL HIGHWAY GALLONS	292,507,749	313,098,932	933,688,395	961,964,474
AVIATION RECEIVED	196,400	164,600	537,567	508,968
AVIATION REFUNDS	(15,635)	(507)	(35,537)	(63,026)
NET AVIATION TAXED	180,765	164,093	502,030	445,942

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, APRIL 14, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116			
MAY	338,070,292	333,762,571	328,365,097			
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	933,688,395		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, APRIL 14, 2009