

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2009	MAY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$43,952,120.50	\$43,718,324.38	\$210,371,783.99	\$211,938,698.72
SPECIAL FUEL TAX RECEIPTS	\$15,151,814.07	\$17,525,438.30	\$74,525,326.89	\$85,223,120.21
TOTAL TAX RECEIPTS	\$59,103,934.57	\$61,243,762.68	\$284,897,110.88	\$297,161,818.93
REFUNDS - GASOLINE	(\$293,348.32)	(\$177,600.27)	(\$1,991,497.49)	(\$1,639,782.77)
REFUNDS - SPECIAL FUEL	(\$616,613.95)	(\$555,454.45)	(\$3,196,061.33)	(\$3,186,900.81)
REFUNDS - LP GAS	(\$153.50)	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$910,115.77)	(\$733,054.72)	(\$5,188,007.49)	(\$4,826,825.33)
NET TAX RECEIPTS	\$58,193,818.80	\$60,510,707.96	\$279,709,103.39	\$292,334,993.60
IFTA RECEIPTS	\$95,395.22	\$208,621.32	\$567,018.01	\$940,446.03
IFTA REFUNDS	(\$4,199,561.71)	(\$4,956,144.96)	(\$10,473,437.06)	(\$15,093,673.25)
TOTAL TAX RECEIPTS	\$54,089,652.31	\$55,763,184.32	\$269,802,684.34	\$278,181,766.38
AVIATION TAX RECEIPTS	\$15,736.00	\$18,404.00	\$80,124.00	\$127,162.00
AVIATION REFUNDS	(\$89.64)	\$0.00	(\$5,226.11)	(\$5,735.68)
MISCELLANEOUS RECEIPTS	\$6,102.44	\$5,671.64	\$127,699.88	\$122,545.48
TOTAL RECEIPTS	\$54,111,401.11	\$55,787,259.96	\$270,005,282.11	\$278,425,738.18

ABOVE RECORDS COMPILED FROM THE MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JUNE 17, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2009	MAY 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED		290,885,574	296,539,281	1,407,783,996
EXPORTS	23,909,308		31,104,689	130,015,964
ACTUAL LOSSES	0		0	0
		23,909,308	31,104,689	130,015,964
GROSS GASOLINE REPORTED FOR USE IN STATE		266,976,266	265,434,592	1,277,768,032
EXEMPTIONS				
US GOVERNMENT	328,940		233,568	1,379,839
TOTAL EXEMPTIONS		328,940	233,568	1,379,839
SHRINKAGE 3%	7,851,769		7,790,404	37,713,851
		8,180,709	8,023,972	39,093,690
GROSS GASOLINE TAXED		258,795,557	257,410,620	1,238,674,342
REFUNDS CERTIFIED				
AGRICULTURE	315,690		283,605	2,914,138
RETAIL BULK AG DELIVERIES	0		0	0
AVIATION	0		0	39,433
COMMERCIAL	388,653		341,915	2,033,247
MARINE	178,829		144,327	1,794,418
DISTRIBUTOR	704,206		153,176	1,988,999
FEDERAL GOVERNMENT	138,200		121,684	875,545
TOTAL REFUNDS		1,725,578	1,044,707	11,714,691
NET GASOLINE TAXED		257,069,979	256,365,913	1,226,959,651
GROSS S/F (DIESEL) RECEIVED		124,114,722	136,134,552	603,137,974
EXPORTS	10,877,846		9,091,901	45,599,764
US GOVERNMENT	105,432		32,491	474,920
LOSSES	0		0	0
NON-HWY SALES	22,120,534		21,739,974	109,406,348
TOTAL EXEMPTIONS		33,103,812	30,864,366	155,481,032
S/F (DIESEL) ALLOWANCE 2%	1,795,668		2,077,014	8,842,243
GROSS S/F (DIESEL) TAXED		89,215,242	103,193,172	438,814,699
S/F (DIESEL) REFUNDS	3,627,141		3,267,379	18,800,361
LP GAS REFUNDS	903		0	2,639
TOTAL REFUNDS	3,628,044		3,267,379	18,803,000
NET SPECIAL FUELS (DIESEL) TAXED		85,587,198	99,925,793	420,011,699
TOTAL GAS & S/F (DIESEL) TAXED		342,657,177	356,291,706	1,646,971,350
S/F IFTA RECEIVED		561,148	1,227,185	3,335,399
S/F IFTA REFUNDS		(24,703,304)	(29,153,794)	(61,608,454)
NET IFTA GALLONS		(24,142,156)	(27,926,609)	(58,273,055)
TOTAL HIGHWAY GALLONS		318,515,021	328,365,097	1,588,698,295
AVIATION RECEIVED		175,000	204,677	891,067
AVIATION REFUNDS		(996)	0	(58,068)
NET AVIATION TAXED		174,004	204,677	832,999

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JUNE 17, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%	-3.02%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%	-3.01%
JUNE	362,096,997	366,385,243	355,281,935			
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	1,588,698,295		

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