

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JUNE 2009</b>	<b>JUNE 2008</b>	<b>YEAR TO DATE 2009</b>	<b>YEAR TO DATE 2008</b>
<b>GASOLINE TAX RECEIPTS</b>	\$46,411,661.00	\$45,988,687.23	\$256,783,444.99	\$257,927,385.95
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$14,954,335.68	\$17,100,938.76	\$89,479,662.57	\$102,324,058.97
<b>TOTAL TAX RECEIPTS</b>	<b>\$61,365,996.68</b>	<b>\$63,089,625.99</b>	<b>\$346,263,107.56</b>	<b>\$360,251,444.92</b>
<b>REFUNDS - GASOLINE</b>	(\$214,080.26)	(\$233,534.17)	(\$2,205,577.75)	(\$1,873,316.94)
<b>REFUNDS - SPECIAL FUEL</b>	(\$464,269.25)	(\$254,129.22)	(\$3,660,330.58)	(\$3,441,030.03)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$448.67)	(\$141.75)
<b>TOTAL REFUNDS</b>	<b>(\$678,349.51)</b>	<b>(\$487,663.39)</b>	<b>(\$5,866,357.00)</b>	<b>(\$5,314,488.72)</b>
<b>NET TAX RECEIPTS</b>	<b>\$60,687,647.17</b>	<b>\$62,601,962.60</b>	<b>\$340,396,750.56</b>	<b>\$354,936,956.20</b>
<b>IFTA RECEIPTS</b>	\$60,150.34	\$392,937.15	\$627,168.35	\$1,333,383.18
<b>IFTA REFUNDS</b>	(\$1,056,731.54)	(\$2,658,622.93)	(\$11,530,168.60)	(\$17,752,296.18)
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,691,065.97</b>	<b>\$60,336,276.82</b>	<b>\$329,493,750.31</b>	<b>\$338,518,043.20</b>
<b>AVIATION TAX RECEIPTS</b>	\$18,456.00	\$22,476.00	\$98,580.00	\$149,638.00
<b>AVIATION REFUNDS</b>	(\$338.49)	(\$317.34)	(\$5,564.60)	(\$6,053.02)
<b>MISCELLANEOUS RECEIPTS</b>	\$10,771.24	\$2,009.42	\$138,471.12	\$124,554.90
<b>TOTAL RECEIPTS</b>	<b>\$59,719,954.72</b>	<b>\$60,360,444.90</b>	<b>\$329,725,236.83</b>	<b>\$338,786,183.08</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JULY 13, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2009	JUNE 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED		309,675,684	308,758,660	1,717,459,680
EXPORTS	27,834,484		29,497,968	157,850,448
ACTUAL LOSSES	0		0	0
GROSS GASOLINE REPORTED		27,834,484	29,497,968	157,850,448
FOR USE IN STATE		281,841,200	279,260,692	1,559,609,232
EXEMPTIONS				
US GOVERNMENT	327,123		266,520	1,706,962
TOTAL EXEMPTIONS		327,123	266,520	1,706,962
SHRINKAGE 3%	8,238,271		8,206,359	45,952,122
GROSS GASOLINE TAXED		8,565,394	8,472,879	47,659,084
REFUNDS CERTIFIED		273,275,806	270,787,813	1,511,950,148
AGRICULTURE	158,561		118,598	2,750,172
RETAIL BULK AG DELIVERIES	0		0	0
AVIATION	2,062		28	16,305
COMMERICAL	459,622		143,807	2,335,723
MARINE	63,400		49,057	1,521,027
DISTRIBUTOR	95,094		956,729	5,136,329
FEDERAL GOVERNMENT	480,557		105,511	1,214,431
TOTAL REFUNDS		1,259,296	1,373,730	12,973,987
NET GASOLINE TAXED		272,016,510	269,414,083	1,498,976,161
GROSS S/F (DIESEL) RECEIVED		124,797,974	136,496,078	727,935,948
EXPORTS	10,189,119		8,732,463	55,788,883
US GOVERNMENT	40,089		34,821	515,009
LOSSES	0		0	0
NON-HWY SALES	24,765,850		25,020,304	134,172,198
TOTAL EXEMPTIONS		34,995,058	33,787,588	190,476,090
S/F (DIESEL) ALLOWANCE 2%	1,750,130		2,018,197	10,592,373
GROSS S/F (DIESEL) TAXED		88,052,786	100,690,293	526,867,485
S/F (DIESEL) REFUNDS	2,730,996		1,494,878	21,531,357
LP GAS REFUNDS	0		0	2,639
TOTAL REFUNDS	2,730,996		1,494,878	21,533,996
NET SPECIAL FUELS (DIESEL) TAXED		85,321,790	99,195,415	505,333,489
TOTAL GAS & S/F (DIESEL) TAXED		357,338,300	368,609,498	2,004,309,650
S/F IFTA RECEIVED		353,826	2,311,395	3,689,225
S/F IFTA REFUNDS		(6,216,068)	(15,638,958)	(67,824,522)
NET IFTA GALLONS		(5,862,242)	(13,327,563)	(64,135,297)
TOTAL HIGHWAY GALLONS		351,476,058	355,281,935	1,940,174,353
AVIATION RECEIVED		205,266	249,933	1,096,333
AVIATION REFUNDS		(3,761)	(3,526)	(61,829)
NET AVIATION TAXED		201,505	246,407	1,034,504

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, JULY 13, 2009

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%	-3.02%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%	-3.01%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%	-2.67%
JULY	364,970,764	378,370,358	347,251,422			
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
<b>TOTAL</b>	<b>4,144,032,676</b>	<b>4,208,695,516</b>	<b>4,051,417,683</b>	<b>1,940,174,353</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY SHIRLEY HALE, JULY 13, 2009