

MISSOURI DEPARTMENT OF REVENUE  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)	CUMULATIVE INCREASE 09 OVER 08 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%	-1.18%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%	-2.94%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%	-3.02%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%	-3.01%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%	-2.67%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%	-1.75%
AUGUST	341,279,608	354,167,870	340,497,005			
SEPTEMBER	377,496,681	384,940,147	352,709,893			
OCTOBER	337,627,943	353,622,194	338,114,863			
NOVEMBER	355,473,902	372,049,981	338,577,234			
DECEMBER	338,816,839	335,015,994	340,937,644			
<b>TOTAL</b>	<b>4,144,032,676</b>	<b>4,208,695,516</b>	<b>4,051,417,683</b>			

THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, AUGUST 11, 2009

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JULY 2009</b>	<b>JULY 2008</b>	<b>YEAR TO DATE 2009</b>	<b>YEAR TO DATE 2008</b>
<b>GASOLINE TAX RECEIPTS</b>	\$46,333,088.49	\$44,864,209.12	\$303,116,533.48	\$302,791,595.07
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,174,583.24	\$15,862,330.66	\$104,654,245.81	\$118,186,389.63
<b>TOTAL TAX RECEIPTS</b>	<b>\$61,507,671.73</b>	<b>\$60,726,539.78</b>	<b>\$407,770,779.29</b>	<b>\$420,977,984.70</b>
<b>REFUNDS - GASOLINE</b>	(\$163,801.04)	(\$218,800.84)	(\$2,369,378.79)	(\$2,092,117.78)
<b>REFUNDS - SPECIAL FUEL</b>	(\$373,029.86)	(\$747,806.04)	(\$4,033,360.44)	(\$4,188,836.07)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$448.67)	(\$141.75)
<b>TOTAL REFUNDS</b>	<b>(\$536,830.90)</b>	<b>(\$966,606.88)</b>	<b>(\$6,403,187.90)</b>	<b>(\$6,281,095.60)</b>
<b>NET TAX RECEIPTS</b>	<b>\$60,970,840.83</b>	<b>\$59,759,932.90</b>	<b>\$401,367,591.39</b>	<b>\$414,696,889.10</b>
<b>IFTA RECEIPTS</b>	\$60,180.98	\$256,282.97	\$687,349.33	\$1,589,666.15
<b>IFTA REFUNDS</b>	\$0.00	(\$1,042,390.22)	(\$11,530,168.60)	(\$18,794,686.40)
<b>TOTAL TAX RECEIPTS</b>	<b>\$61,031,021.81</b>	<b>\$58,973,825.65</b>	<b>\$390,524,772.12</b>	<b>\$397,491,868.85</b>
<b>AVIATION TAX RECEIPTS</b>	\$23,079.00	\$24,687.00	\$121,659.00	\$174,325.00
<b>AVIATION REFUNDS</b>	\$0.00	(\$46,813.21)	(\$5,564.60)	(\$52,866.23)
<b>MISCELLANEOUS RECEIPTS</b>	\$15,581.68	\$8,816.64	\$154,052.80	\$133,371.54
<b>TOTAL RECEIPTS</b>	<b>\$61,069,682.49</b>	<b>\$58,960,516.08</b>	<b>\$390,794,919.32</b>	<b>\$397,746,699.16</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, AUGUST 11, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2009		JULY 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		307,975,283		303,760,283		2,025,434,963		2,032,893,201
EXPORTS	26,616,326		31,326,068		184,466,774		194,001,725	
ACTUAL LOSSES	0		0		0		0	
		26,616,326		31,326,068		184,466,774		194,001,725
GROSS GASOLINE REPORTED		281,358,957		272,434,215		1,840,968,189		1,838,891,476
FOR USE IN STATE EXEMPTIONS								
US GOVERNMENT	290,978		268,176		1,997,940		2,026,532	
TOTAL EXEMPTIONS	290,978	290,978	268,176	268,176	1,997,940	1,997,940	2,026,532	2,026,532
SHRINKAGE 3%	8,270,276		8,004,044		54,222,398		54,024,494	
		8,561,254		8,272,220		56,220,338		56,051,026
GROSS GASOLINE TAXED		272,797,703		264,161,995		1,784,747,851		1,782,840,450
REFUNDS CERTIFIED								
AGRICULTURE	239,346		276,677		2,989,518		3,309,413	
RETAIL	0		0		0		0	
AVIATION	0		885		16,305		40,346	
INDUSTRIAL	219,919		217,390		2,555,642		2,394,444	
MARINE	64,713		73,107		1,585,740		1,916,582	
DISTRIBUTOR	0		361,361		5,136,329		3,307,089	
FEDERAL GOVERNMENT	439,558		357,644		1,653,989		1,338,700	
TOTAL REFUNDS	963,536	963,536	1,287,064	1,287,064	13,937,523	13,937,523	12,306,574	12,306,574
NET GASOLINE TAXED		271,834,167		262,874,931		1,770,810,328		1,770,533,876
GROSS S/F (DIESEL) RECEIVED		128,014,116		131,200,311		855,950,064		919,649,382
EXPORTS	11,719,048		10,519,159		67,507,931		60,529,905	
US GOVERNMENT	33,893		39,169		548,902		521,981	
LOSSES	0		0		0		0	
NON-HWY SALES	25,111,786		25,371,362		159,283,984		148,705,997	
TOTAL EXEMPTIONS	36,864,727	36,864,727	35,929,690	35,929,690	227,340,817	227,340,817	209,757,883	209,757,883
S/F (DIESEL) ALLOWANCE 2%	1,798,952		1,871,111		12,391,325		13,997,284	
GROSS S/F (DIESEL) TAXED		89,350,437		93,399,510		616,217,922		695,894,215
S/F (DIESEL) REFUNDS	2,194,293		4,398,859		23,725,650		24,640,212	
LP GAS REFUNDS	0		0		2,639		834	
TOTAL REFUNDS	2,194,293	2,194,293	4,398,859	4,398,859	23,728,289	23,728,289	24,641,046	24,641,046
NET S/F (DIESEL) TAXED		87,156,144		89,000,651		592,489,633		671,253,169
TOTAL GAS & S/F (DIESEL) TAXED		358,990,311		351,875,582		2,363,299,961		2,441,787,045
S/F IFTA RECEIVED		354,006		1,507,547		4,043,231		9,350,978
S/F IFTA REFUNDS		0		(6,131,707)		(67,824,522)		(110,556,979)
NET IFTA GALLONS		354,006		(4,624,160)		(63,781,291)		(101,206,001)
TOTAL HIGHWAY GALLONS		359,344,317		347,251,422		2,299,518,670		2,340,581,044
AVIATION RECEIVED		256,645		274,533		1,352,978		1,938,078
AVIATION REFUNDS		0		(520,147)		(61,829)		(587,403)
NET AVIATION TAXED		256,645		(245,614)		1,291,149		1,350,675

ABOVE RECORDS COMPILED FROM THE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY SHIRLEY HALE, AUGUST 11, 2009