

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2009	AUGUST 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$47,466,551.59	\$46,478,558.40	\$350,583,085.07	\$349,270,153.47
SPECIAL FUEL TAX RECEIPTS	\$15,722,618.31	\$16,439,592.87	\$120,376,864.12	\$134,625,982.50
TOTAL TAX RECEIPTS	\$63,189,169.90	\$62,918,151.27	\$470,959,949.19	\$483,896,135.97
REFUNDS - GASOLINE	\$875,394.79	(\$459,459.51)	(\$1,493,984.00)	(\$2,551,577.29)
REFUNDS - SPECIAL FUEL	(\$746,205.56)	(\$465,889.17)	(\$4,779,566.00)	(\$4,654,725.24)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	\$129,189.23	(\$925,348.68)	(\$6,273,998.67)	(\$7,206,444.28)
NET TAX RECEIPTS	\$63,318,359.13	\$61,992,802.59	\$464,685,950.52	\$476,689,691.69
IFTA RECEIPTS	\$116,109.67	\$176,831.64	\$803,459.00	\$1,766,497.79
IFTA REFUNDS	(\$3,283,190.39)	(\$4,347,722.08)	(\$14,813,358.99)	(\$23,142,408.48)
TOTAL TAX RECEIPTS	\$60,151,278.41	\$57,821,912.15	\$450,676,050.53	\$455,313,781.00
AVIATION TAX RECEIPTS	\$40,236.60	\$29,969.82	\$161,895.60	\$204,294.82
AVIATION REFUNDS	(\$260.64)	(\$2,522.64)	(\$5,825.24)	(\$55,388.87)
MISCELLANEOUS RECEIPTS	\$8,174.68	\$11,030.00	\$162,227.48	\$144,401.54
TOTAL RECEIPTS	\$60,199,429.05	\$57,860,389.33	\$450,994,348.37	\$455,607,088.49

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 15, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2009		AUGUST 2008		YEAR TO DATE 2009		YEAR TO DATE 2008	
GROSS GASOLINE RECEIVED		311,637,177		308,122,067		2,337,072,140		2,341,015,268
EXPORTS	23,341,346		25,884,478		207,808,120		219,886,203	
ACTUAL LOSSES	0		0		0		0	
		23,341,346		25,884,478		207,808,120		219,886,203
GROSS GASOLINE REPORTED		288,295,831		282,237,589		2,129,264,020		2,121,129,065
FOR USE IN STATE EXEMPTIONS								
US GOVERNMENT	337,532		315,689		2,335,472		2,342,221	
TOTAL EXEMPTIONS		337,532		315,689		2,335,472		2,342,221
SHRINKAGE 3%	8,469,202		8,252,692		62,691,600		62,277,186	
		8,806,734		8,568,381		65,027,072		64,619,407
GROSS GASOLINE TAXED		279,489,097		273,669,208		2,064,236,948		2,056,509,658
REFUNDS CERTIFIED								
AGRICULTURE	169,047		134,873		3,158,565		3,444,286	
RETAIL	0		0		0		0	
AVIATION	585		573		16,890		40,919	
INDUSTRIAL	455,344		835,728		3,010,986		3,230,172	
MARINE	2,156,188		17,906		3,741,928		1,934,488	
DISTRIBUTOR	2,231,796		1,576,246		7,368,125		4,883,335	
FEDERAL GOVERNMENT	136,421		137,377		1,790,410		1,476,077	
TOTAL REFUNDS		5,149,381		2,702,703		19,086,904		15,009,277
NET GASOLINE TAXED		274,339,716		270,966,505		2,045,150,044		2,041,500,381
GROSS S/F (DIESEL) RECEIVED		129,195,511		131,495,729		985,145,575		1,051,145,111
EXPORTS	10,414,612		7,390,984		77,922,543		67,920,889	
US GOVERNMENT	57,410		34,106		606,312		556,087	
LOSSES	0		0		0		0	
NON-HWY SALES	24,288,697		25,327,633		183,572,681		174,033,630	
TOTAL EXEMPTIONS		34,760,719		32,752,723		262,101,536		242,510,606
S/F (DIESEL) ALLOWANCE 2%	1,857,708		1,937,331		14,249,033		15,934,615	
GROSS S/F (DIESEL) TAXED		92,577,084		96,805,675		708,795,006		792,699,890
S/F (DIESEL) REFUNDS	4,389,444		2,740,525		28,115,094		27,380,737	
LP GAS REFUNDS	0		0		2,639		834	
TOTAL REFUNDS	4,389,444		2,740,525		28,117,733		27,381,571	
NET S/F (DIESEL) TAXED		88,187,640		94,065,150		680,677,273		765,318,319
TOTAL GAS & S/F (DIESEL) TAXED		362,527,356		365,031,655		2,725,827,317		2,806,818,700
S/F IFTA RECEIVED		682,998		1,040,186		4,726,229		10,391,164
S/F IFTA REFUNDS		(19,312,885)		(25,574,836)		(87,137,407)		(136,131,815)
NET IFTA GALLONS		(18,629,887)		(24,534,650)		(82,411,178)		(125,740,651)
TOTAL HIGHWAY GALLONS		343,897,469		340,497,005		2,643,416,139		2,681,078,049
AVIATION RECEIVED		447,373		333,287		1,800,351		2,271,365
AVIATION REFUNDS		(2,896)		(28,029)		(64,725)		(615,432)
NET AVIATION TAXED		444,477		305,258		1,735,626		1,655,933

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, SEPTEMBER 15, 2009

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893		
OCTOBER	337,627,943	353,622,194	338,114,863		
NOVEMBER	355,473,902	372,049,981	338,577,234		
DECEMBER	338,816,839	335,015,994	340,937,644		
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	2,643,416,139	

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