

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	SEPTEMBER 2009	SEPTEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
<b>GASOLINE TAX RECEIPTS</b>	\$45,892,677.01	\$45,920,590.51	\$396,475,762.08	\$395,190,743.98
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,539,964.19	\$16,458,754.70	\$135,916,828.31	\$151,084,737.20
<b>TOTAL TAX RECEIPTS</b>	<b>\$61,432,641.20</b>	<b>\$62,379,345.21</b>	<b>\$532,392,590.39</b>	<b>\$546,275,481.18</b>
<b>REFUNDS - GASOLINE</b>	(\$121,417.23)	(\$164,261.30)	(\$1,615,401.23)	(\$2,715,838.59)
<b>REFUNDS - SPECIAL FUEL</b>	(\$422,225.34)	(\$414,275.45)	(\$5,201,791.34)	(\$5,069,000.69)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$448.67)	(\$141.75)
<b>TOTAL REFUNDS</b>	<b>(\$543,642.57)</b>	<b>(\$578,536.75)</b>	<b>(\$6,817,641.24)</b>	<b>(\$7,784,981.03)</b>
<b>NET TAX RECEIPTS</b>	<b>\$60,888,998.63</b>	<b>\$61,800,808.46</b>	<b>\$525,574,949.15</b>	<b>\$538,490,500.15</b>
<b>IFTA RECEIPTS</b>	\$87,474.96	\$129,210.61	\$890,933.96	\$1,895,708.40
<b>IFTA REFUNDS</b>	(\$694,957.42)	(\$2,032,576.04)	(\$15,508,316.41)	(\$25,174,984.52)
<b>TOTAL TAX RECEIPTS</b>	<b>\$60,281,516.17</b>	<b>\$59,897,443.03</b>	<b>\$510,957,566.70</b>	<b>\$515,211,224.03</b>
<b>AVIATION TAX RECEIPTS</b>	\$29,945.00	\$34,376.00	\$191,840.60	\$238,670.82
<b>AVIATION REFUNDS</b>	(\$74.88)	(\$2,072.55)	(\$5,900.12)	(\$57,461.42)
<b>MISCELLANEOUS RECEIPTS</b>	\$6,489.12	\$6,498.28	\$168,716.60	\$150,899.82
<b>TOTAL RECEIPTS</b>	<b>\$60,317,875.41</b>	<b>\$59,936,244.76</b>	<b>\$511,312,223.78</b>	<b>\$515,543,333.25</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 15, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2009	SEPTEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	300,654,587	303,798,949	2,637,726,727	2,644,814,217
EXPORTS	22,144,721	24,882,483	229,952,841	244,768,686
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	278,509,866	278,916,466	2,407,773,886	2,400,045,531
EXEMPTIONS				
US GOVERNMENT	324,435	325,362	2,659,907	2,667,583
TOTAL EXEMPTIONS	324,435	325,362	2,659,907	2,667,583
SHRINKAGE 3%	7,980,908	8,196,343	70,672,508	70,473,529
GROSS GASOLINE TAXED	270,204,523	270,394,761	2,334,441,471	2,326,904,419
REFUNDS CERTIFIED				
AGRICULTURE	157,815	156,197	3,316,380	3,600,483
RETAIL	0	0	0	0
AVIATION	1,242	510	18,132	41,429
INDUSTRIAL	277,635	172,862	3,288,621	3,403,034
MARINE	40,244	82,209	3,782,172	2,016,697
DISTRIBUTOR	0	374,153	7,368,125	5,257,488
FEDERAL GOVERNMENT	237,283	180,312	2,027,693	1,656,389
TOTAL REFUNDS	714,219	966,243	19,801,123	15,975,520
NET GASOLINE TAXED	269,490,304	269,428,518	2,314,640,348	2,310,928,899
GROSS S/F (DIESEL) RECEIVED	123,982,367	131,492,592	1,109,127,942	1,182,637,703
EXPORTS	9,728,972	8,665,475	87,651,515	76,586,364
US GOVERNMENT	42,205	114,300	648,517	670,387
LOSSES	0	0	0	0
NON-HWY SALES	21,067,251	23,858,234	204,639,932	197,891,864
TOTAL EXEMPTIONS	30,838,428	32,638,009	292,939,964	275,148,615
S/F (DIESEL) ALLOWANCE 2%	1,658,103	1,940,026	15,907,136	17,874,641
GROSS S/F (DIESEL) TAXED	91,485,836	96,914,557	800,280,842	889,614,447
S/F (DIESEL) REFUNDS	2,483,678	2,436,914	30,598,772	29,817,651
LP GAS REFUNDS	0	0	2,639	834
TOTAL REFUNDS	2,483,678	2,436,914	30,601,411	29,818,485
NET S/F (DIESEL) TAXED	89,002,158	94,477,643	769,679,431	859,795,962
TOTAL GAS & S/F (DIESEL) TAXED	358,492,462	363,906,161	3,084,319,779	3,170,724,861
S/F IFTA RECEIVED	514,559	760,062	5,240,788	11,151,226
S/F IFTA REFUNDS	(4,087,985)	(11,956,330)	(91,225,392)	(148,088,145)
NET IFTA GALLONS	(3,573,426)	(11,196,268)	(85,984,604)	(136,936,919)
TOTAL HIGHWAY GALLONS	354,919,036	352,709,893	2,998,335,175	3,033,787,942
AVIATION RECEIVED	332,933	382,245	2,133,284	2,653,610
AVIATION REFUNDS	(832)	(23,028)	(65,557)	(638,460)
NET AVIATION TAXED	332,101	359,217	2,067,727	2,015,150

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 15, 2009

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TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863		
NOVEMBER	355,473,902	372,049,981	338,577,234		
DECEMBER	338,816,839	335,015,994	340,937,644		
<b>TOTAL</b>	<b>4,144,032,676</b>	<b>4,208,695,516</b>	<b>4,051,417,683</b>	<b>2,998,335,175</b>	

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