

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2009	OCTOBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$43,757,175.90	\$42,386,968.67	\$440,232,937.98	\$437,577,712.65
SPECIAL FUEL TAX RECEIPTS	\$15,979,766.66	\$16,171,123.55	\$151,896,594.97	\$167,255,860.75
TOTAL TAX RECEIPTS	\$59,736,942.56	\$58,558,092.22	\$592,129,532.95	\$604,833,573.40
REFUNDS - GASOLINE	(\$369,976.42)	(\$457,026.63)	(\$1,985,377.65)	(\$3,172,865.22)
REFUNDS - SPECIAL FUEL	(\$493,480.65)	(\$602,288.72)	(\$5,695,271.99)	(\$5,671,289.41)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$863,457.07)	(\$1,059,315.35)	(\$7,681,098.31)	(\$8,844,296.38)
NET TAX RECEIPTS	\$58,873,485.49	\$57,498,776.87	\$584,448,434.64	\$595,989,277.02
IFTA RECEIPTS	\$56,363.38	\$117,393.45	\$947,297.34	\$2,013,101.85
IFTA REFUNDS	(\$98,803.30)	(\$194,093.63)	(\$15,607,119.71)	(\$25,369,078.15)
TOTAL TAX RECEIPTS	\$58,831,045.57	\$57,422,076.69	\$569,788,612.27	\$572,633,300.72
AVIATION TAX RECEIPTS	\$18,825.00	\$19,379.00	\$210,665.60	\$258,049.82
AVIATION REFUNDS	(\$549.20)	(\$30.24)	(\$6,449.32)	(\$57,491.66)
MISCELLANEOUS RECEIPTS	\$14,202.00	\$7,096.60	\$182,918.60	\$157,996.42
TOTAL RECEIPTS	\$58,863,523.37	\$57,448,522.05	\$570,175,747.15	\$572,991,855.30

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 13, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2009	OCTOBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	286,724,787	291,281,893	2,924,451,514	2,936,096,110
EXPORTS	21,037,060	33,846,177	250,989,901	278,614,863
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	265,687,727	257,435,716	2,673,461,613	2,657,481,247
EXEMPTIONS				
US GOVERNMENT	308,863	302,758	2,968,770	2,970,341
TOTAL EXEMPTIONS	308,863	302,758	2,968,770	2,970,341
SHRINKAGE 3%	7,730,718	7,553,407	78,403,226	78,026,936
GROSS GASOLINE TAXED	8,039,581	7,856,165	81,371,996	80,997,277
REFUNDS CERTIFIED	257,648,146	249,579,551	2,592,089,617	2,576,483,970
AGRICULTURE	138,909	198,607	3,455,289	3,799,090
RETAIL	0	0	0	0
AVIATION	0	279	18,132	41,708
COMMERICAL	309,578	281,243	3,598,199	3,684,277
MARINE	114,301	121,282	3,896,473	2,137,979
DISTRIBUTOR	1,435,520	1,506,706	8,803,645	6,764,194
FEDERAL GOVERNMENT	178,024	580,275	2,205,717	2,236,664
TOTAL REFUNDS	2,176,332	2,688,392	21,977,455	18,663,912
NET GASOLINE TAXED	255,471,814	246,891,159	2,570,112,162	2,557,820,058
GROSS S/F (DIESEL) RECEIVED	125,680,422	129,822,684	1,234,808,364	1,312,460,387
EXPORTS	7,826,021	8,181,159	95,477,536	84,767,523
US GOVERNMENT	58,957	111,056	707,474	781,443
LOSSES	0	0	0	0
NON-HWY SALES	21,861,276	24,406,089	226,501,208	222,297,953
TOTAL EXEMPTIONS	29,746,254	32,698,304	322,686,218	307,846,919
S/F (DIESEL) ALLOWANCE 2%	1,843,275	1,906,624	17,750,411	19,781,265
GROSS S/F (DIESEL) TAXED	94,090,893	95,217,756	894,371,735	984,832,203
S/F (DIESEL) REFUNDS	2,902,827	3,542,875	33,501,599	33,360,526
LP GAS REFUNDS	0	0	2,639	834
TOTAL REFUNDS	2,902,827	3,542,875	33,504,238	33,361,360
NET S/F (DIESEL) TAXED	91,188,066	91,674,881	860,867,497	951,470,843
TOTAL GAS & S/F (DIESEL) TAXED	346,659,880	338,566,040	3,430,979,659	3,509,290,901
IFTA RECEIVED	331,549	690,550	5,572,337	11,841,776
IFTA REFUNDS	(581,196)	(1,141,727)	(91,806,588)	(149,229,872)
NET IFTA GALLONS	(249,647)	(451,177)	(86,234,251)	(137,388,096)
TOTAL HIGHWAY GALLONS	346,410,233	338,114,863	3,344,745,408	3,371,902,805
AVIATION RECEIVED	209,378	215,512	2,342,662	2,869,122
AVIATION REFUNDS	(6,102)	(336)	(71,659)	(638,796)
NET AVIATION TAXED	203,276	215,176	2,271,003	2,230,326

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, NOVEMBER 13, 2009

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863	346,410,233	2.45%
NOVEMBER	355,473,902	372,049,981	338,577,234		
DECEMBER	338,816,839	335,015,994	340,937,644		
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	3,344,745,408	

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