

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2009	NOVEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$44,435,532.72	\$45,806,456.03	\$484,668,470.70	\$483,384,168.68
SPECIAL FUEL TAX RECEIPTS	\$16,554,936.89	\$17,354,324.02	\$168,451,531.86	\$184,610,184.77
TOTAL TAX RECEIPTS	\$60,990,469.61	\$63,160,780.05	\$653,120,002.56	\$667,994,353.45
REFUNDS - GASOLINE	(\$137,159.57)	(\$306,913.62)	(\$2,122,537.22)	(\$3,479,778.84)
REFUNDS - SPECIAL FUEL	(\$282,921.65)	(\$368,527.33)	(\$5,978,193.64)	(\$6,039,816.74)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$420,081.22)	(\$675,440.95)	(\$8,101,179.53)	(\$9,519,737.33)
NET TAX RECEIPTS	\$60,570,388.39	\$62,485,339.10	\$645,018,823.03	\$658,474,616.12
IFTA RECEIPTS	\$61,381.05	\$146,135.23	\$1,008,678.39	\$2,159,237.08
IFTA REFUNDS	(\$3,915,701.39)	(\$5,134,989.64)	(\$19,522,821.10)	(\$30,504,067.79)
TOTAL TAX RECEIPTS	\$56,716,068.05	\$57,496,484.69	\$626,504,680.32	\$630,129,785.41
AVIATION TAX RECEIPTS	\$18,313.00	\$30,910.00	\$228,978.60	\$288,959.82
AVIATION REFUNDS	(\$1,737.72)	(\$709.00)	(\$8,187.04)	(\$58,200.66)
MISCELLANEOUS RECEIPTS	\$5,523.56	\$4,218.44	\$188,442.16	\$162,214.86
TOTAL RECEIPTS	\$56,738,166.89	\$57,530,904.13	\$626,913,914.04	\$630,522,759.43

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2009

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2009	NOVEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	292,062,011	305,342,865	3,216,513,525	3,241,438,975
EXPORTS	22,297,887	27,157,755	273,287,788	305,772,618
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	22,297,887	27,157,755	273,287,788	305,772,618
EXEMPTIONS				
US GOVERNMENT	305,321	286,510	3,274,091	3,256,851
TOTAL EXEMPTIONS	305,321	286,510	3,274,091	3,256,851
SHRINKAGE 3%	7,815,481	8,184,165	86,218,707	86,211,101
GROSS GASOLINE TAXED	8,120,802	8,470,675	89,492,798	89,467,952
REFUNDS CERTIFIED	261,643,322	269,714,435	2,853,732,939	2,846,198,405
AGRICULTURE	134,991	142,020	3,590,280	3,941,110
RETAIL	0	0	0	0
AVIATION	0	0	18,132	41,708
COMMERICAL	117,173	731,263	3,715,372	4,415,540
MARINE	358,801	119,589	4,255,274	2,257,568
DISTRIBUTOR	0	592,111	8,803,645	7,356,305
FEDERAL GOVERNMENT	195,856	220,391	2,401,573	2,457,055
TOTAL REFUNDS	806,821	1,805,374	22,784,276	20,469,286
NET GASOLINE TAXED	260,836,501	267,909,061	2,830,948,663	2,825,729,119
GROSS S/F (DIESEL) RECEIVED	130,470,994	139,205,890	1,365,279,358	1,451,666,277
EXPORTS	10,471,897	8,136,742	105,949,433	92,904,265
US GOVERNMENT	44,567	39,930	752,041	821,373
LOSSES	0	0	0	0
NON-HWY SALES	20,556,650	26,805,124	247,057,858	249,103,077
TOTAL EXEMPTIONS	31,073,114	34,981,796	353,759,332	342,828,715
S/F (DIESEL) ALLOWANCE 2%	1,924,639	2,041,911	19,675,050	21,823,176
GROSS S/F (DIESEL) TAXED	97,473,241	102,182,183	991,844,976	1,087,014,386
S/F (DIESEL) REFUNDS	1,664,245	2,167,808	35,165,844	35,528,334
LP GAS REFUNDS	0	0	2,639	834
TOTAL REFUNDS	1,664,245	2,167,808	35,168,483	35,529,168
NET S/F (DIESEL) TAXED	95,808,996	100,014,375	956,676,493	1,051,485,218
TOTAL GAS & S/F (DIESEL) TAXED	356,645,497	367,923,436	3,787,625,156	3,877,214,337
S/F IFTA RECEIVED	361,065	859,619	5,933,402	12,701,395
S/F IFTA REFUNDS	(23,033,538)	(30,205,821)	(114,840,126)	(179,435,693)
NET IFTA GALLONS	(22,672,473)	(29,346,202)	(108,906,724)	(166,734,298)
TOTAL HIGHWAY GALLONS	333,973,024	338,577,234	3,678,718,432	3,710,480,039
AVIATION RECEIVED	203,633	343,744	2,546,295	3,212,866
AVIATION REFUNDS	(19,308)	(7,878)	(90,967)	(646,674)
NET AVIATION TAXED	184,325	335,866	2,455,328	2,566,192

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2009

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863	346,410,233	2.45%
NOVEMBER	355,473,902	372,049,981	338,577,234	333,973,024	-1.36%
DECEMBER	338,816,839	335,015,994	340,937,644		
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	3,678,718,432	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, I