

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2009	DECEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GASOLINE TAX RECEIPTS	\$42,412,928.00	\$43,491,115.80	\$527,081,398.70	\$526,875,284.48
SPECIAL FUEL TAX RECEIPTS	\$15,241,148.18	\$15,089,700.88	\$183,692,680.04	\$199,699,885.65
TOTAL TAX RECEIPTS	\$57,654,076.18	\$58,580,816.68	\$710,774,078.74	\$726,575,170.13
REFUNDS - GASOLINE	(\$340,644.22)	(\$346,680.81)	(\$2,463,181.44)	(\$3,826,459.65)
REFUNDS - SPECIAL FUEL	(\$436,193.13)	(\$436,044.71)	(\$6,414,386.77)	(\$6,475,861.45)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$448.67)	(\$141.75)
TOTAL REFUNDS	(\$776,837.35)	(\$782,725.52)	(\$8,878,016.88)	(\$10,302,462.85)
NET TAX RECEIPTS	\$56,877,238.83	\$57,798,091.16	\$701,896,061.86	\$716,272,707.28
IFTA RECEIPTS	\$31,681.16	\$232,941.28	\$1,040,359.55	\$2,392,178.36
IFTA REFUNDS	(\$618,322.19)	(\$129,357.04)	(\$20,141,143.29)	(\$30,633,424.83)
TOTAL TAX RECEIPTS	\$56,290,597.80	\$57,901,675.40	\$682,795,278.12	\$688,031,460.81
AVIATION TAX RECEIPTS	\$19,835.00	\$15,347.00	\$248,813.60	\$304,306.82
AVIATION REFUNDS	\$0.00	(\$367.02)	(\$8,187.04)	(\$58,567.68)
MISCELLANEOUS RECEIPTS	\$12,521.92	\$7,379.96	\$200,964.08	\$169,594.82
TOTAL RECEIPTS	\$56,322,954.72	\$57,924,035.34	\$683,236,868.76	\$688,446,794.77

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 12, 2010

COMBINED
MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2009	DECEMBER 2008	YEAR TO DATE 2009	YEAR TO DATE 2008
GROSS GASOLINE RECEIVED	276,061,338	290,060,679	3,492,574,863	3,531,499,654
EXPORTS	18,439,614	25,933,368	291,727,402	331,705,986
ACTUAL LOSSES	0	0	0	0
	18,439,614	25,933,368	291,727,402	331,705,986
GROSS GASOLINE REPORTED FOR USE IN STATE	257,621,724	264,127,311	3,200,847,461	3,199,793,668
EXEMPTIONS				
US GOVERNMENT	290,439	266,468	3,564,530	3,523,319
TOTAL EXEMPTIONS	290,439	266,468	3,564,530	3,523,319
SHRINKAGE 3%	7,597,967	7,779,062	93,816,674	93,990,163
	7,888,406	8,045,530	97,381,204	97,513,482
GROSS GASOLINE TAXED	249,733,318	256,081,781	3,103,466,257	3,102,280,186
REFUNDS CERTIFIED				
AGRICULTURE	232,760	316,810	3,823,040	4,257,920
RETAIL	0	0	0	0
AVIATION	0	125	18,132	41,833
COMMERICAL	257,084	222,311	3,972,456	4,637,851
MARINE	227,407	490,708	4,482,681	2,748,276
DISTRIBUTOR	1,094,546	230,006	9,898,191	7,586,311
FEDERAL GOVERNMENT	191,993	779,339	2,593,566	3,236,394
TOTAL REFUNDS	2,003,790	2,039,299	24,788,066	22,508,585
NET GASOLINE TAXED	247,729,528	254,042,482	3,078,678,191	3,079,771,601
GROSS S/F (DIESEL) RECEIVED	120,303,616	120,475,935	1,485,582,974	1,572,142,212
EXPORTS	7,323,248	7,301,837	113,272,681	100,206,102
US GOVERNMENT	39,916	26,263	791,957	847,636
LOSSES	0	0	0	0
NON-HWY SALES	21,398,305	22,505,636	268,456,163	271,608,713
TOTAL EXEMPTIONS	28,761,469	29,833,736	382,520,801	372,662,451
S/F (DIESEL) ALLOWANCE 2%	1,799,710	1,791,387	21,474,760	23,614,563
GROSS S/F (DIESEL) TAXED	89,742,437	88,850,812	1,081,587,413	1,175,865,198
S/F (DIESEL) REFUNDS	2,565,842	2,564,969	37,731,686	38,093,303
LP GAS REFUNDS	0	0	2,639	834
TOTAL REFUNDS	2,565,842	2,564,969	37,734,325	38,094,137
NET S/F (DIESEL) TAXED	87,176,595	86,285,843	1,043,853,088	1,137,771,061
TOTAL GAS & S/F (DIESEL) TAXED	334,906,123	340,328,325	4,122,531,279	4,217,542,662
S/F IFTA RECEIVED	186,360	1,370,243	6,119,762	14,071,638
S/F IFTA REFUNDS	(3,637,189)	(760,924)	(118,477,315)	(180,196,617)
NET IFTA GALLONS	(3,450,829)	609,319	(112,357,553)	(166,124,979)
TOTAL HIGHWAY GALLONS	331,455,294	340,937,644	4,010,173,726	4,051,417,683
AVIATION RECEIVED	220,577	170,689	2,766,872	3,383,555
AVIATION REFUNDS	0	(4,078)	(90,967)	(650,752)
NET AVIATION TAXED	220,577	166,611	2,675,905	2,732,803

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JANUARY 12, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2006	GALLONS 2007	GALLONS 2008	GALLONS 2009	INCREASE 2009 OVER 2008 (%)
JANUARY	337,509,952	348,500,735	333,498,426	343,714,626	3.06%
FEBRUARY	325,300,789	325,724,343	315,367,116	297,466,020	-5.68%
MARCH	304,767,451	275,053,901	313,098,932	292,507,749	-6.58%
APRIL	360,621,458	381,102,179	347,718,116	336,494,879	-3.23%
MAY	338,070,292	333,762,571	328,365,097	318,515,021	-3.00%
JUNE	362,096,997	366,385,243	355,281,935	351,476,058	-1.07%
JULY	364,970,764	378,370,358	347,251,422	359,344,317	3.48%
AUGUST	341,279,608	354,167,870	340,497,005	343,897,469	1.00%
SEPTEMBER	377,496,681	384,940,147	352,709,893	354,919,036	0.63%
OCTOBER	337,627,943	353,622,194	338,114,863	346,410,233	2.45%
NOVEMBER	355,473,902	372,049,981	338,577,234	333,973,024	-1.36%
DECEMBER	338,816,839	335,015,994	340,937,644	331,455,294	-2.78%
TOTAL	4,144,032,676	4,208,695,516	4,051,417,683	4,010,173,726	

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