

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2010	FEBRUARY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$39,637,178.70	\$40,435,362.00	\$84,301,480.52	\$84,977,745.55
SPECIAL FUEL TAX RECEIPTS	\$15,330,663.21	\$14,573,269.39	\$31,035,274.16	\$29,777,987.25
TOTAL TAX RECEIPTS	\$54,967,841.91	\$55,008,631.39	\$115,336,754.68	\$114,755,732.80
REFUNDS - GASOLINE	(\$481,873.38)	(\$556,159.20)	(\$673,074.25)	(\$992,976.57)
REFUNDS -SPECIAL FUEL	(\$533,745.60)	(\$574,361.16)	(\$1,085,829.13)	(\$1,270,327.02)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$253.50)
TOTAL REFUNDS	(\$1,015,618.98)	(\$1,130,520.36)	(\$1,758,903.38)	(\$2,263,557.09)
NET TAX RECEIPTS	\$53,952,222.93	\$53,878,111.03	\$113,577,851.30	\$112,492,175.71
IFTA RECEIPTS	\$69,507.73	\$174,005.51	\$103,189.09	\$226,429.35
IFTA REFUNDS	(\$4,527,700.78)	(\$3,538,315.89)	(\$5,404,184.62)	(\$3,832,375.87)
TOTAL TAX RECEIPTS	\$49,494,029.88	\$50,513,800.65	\$108,276,855.77	\$108,886,229.19
AVIATION TAX RECEIPTS	\$10,607.00	\$18,818.00	\$27,277.00	\$30,678.00
AVIATION REFUNDS	\$0.00	(\$284.00)	(\$1,802.25)	(\$1,791.14)
MISCELLANEOUS RECEIPTS	\$34,365.12	\$59,186.96	\$69,690.64	\$86,202.44
TOTAL RECEIPTS	\$49,539,002.00	\$50,591,521.61	\$108,372,021.16	\$109,001,318.49

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST. MARCH 15, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2010	FEBRUARY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	264,901,204	274,373,887	558,162,194	575,967,061
EXPORTS	24,107,288	28,769,047	46,093,863	59,842,661
ACTUAL LOSSES	0	0	0	0
	24,107,288	28,769,047	46,093,863	59,842,661
GROSS GASOLINE REPORTED FOR USE IN STATE	240,793,916	245,604,840	512,068,331	516,124,400
EXEMPTIONS				
US GOVERNMENT	306,186	236,679	602,405	490,870
TOTAL EXEMPTIONS	306,186	236,679	602,405	490,870
SHRINKAGE 3%	7,097,926	7,273,226	15,086,117	15,265,468
	7,404,112	7,509,905	15,688,522	15,756,338
GROSS GASOLINE TAXED	233,389,804	238,094,935	496,379,809	500,368,062
REFUNDS CERTIFIED				
AGRICULTURE	334,038	553,823	773,649	1,127,025
RETAIL	0	0	0	0
AVIATION	9,143	11,993	13,706	11,993
COMMERICAL	232,854	617,087	540,317	930,542
MARINE	263,415	388,819	536,304	749,936
DISTRIBUTOR	1,811,854	1,599,335	1,811,854	2,818,463
FEDERAL GOVERNMENT	183,245	100,468	283,430	203,080
TOTAL REFUNDS	2,834,549	3,271,525	3,959,260	5,841,039
NET GASOLINE TAXED	230,555,255	234,823,410	492,420,549	494,527,023
GROSS S/F FUEL (DIESEL) RECEIVED	117,291,329	116,583,341	238,366,123	239,675,806
EXPORTS	9,494,962	7,040,124	17,696,017	16,642,456
US GOVERNMENT	55,457	36,790	85,233	85,968
LOSSES	0	0	0	0
NON-HWY SALES	15,662,158	21,962,533	34,177,057	44,077,192
TOTAL EXEMPTIONS	25,212,577	29,039,447	51,958,307	60,805,616
S/F ALLOWANCE 2%	1,809,604	1,732,627	3,667,480	3,531,113
GROSS S/F (DIESEL) TAXED	90,269,148	85,811,267	182,740,336	175,339,077
S/F (DIESEL) REFUNDS	3,139,680	3,378,595	6,387,230	7,472,512
LP GAS REFUNDS	0	0	0	1,491
TOTAL REFUNDS	3,139,680	3,378,595	6,387,230	7,474,003
NET SPECIAL FUELS (DIESEL) TAXED	87,129,468	82,432,672	176,353,106	167,865,074
TOTAL GAS & S/F (DIESEL) TAXED	317,684,723	317,256,082	668,773,655	662,392,097
S/F IFTA RECEIVED	408,869	1,023,561	606,995	1,331,937
S/F IFTA REFUNDS	(26,633,534)	(20,813,623)	(31,789,321)	(22,543,388)
NET IFTA GALLONS	(26,224,665)	(19,790,062)	(31,182,326)	(21,211,451)
TOTAL HIGHWAY GALLONS	291,460,058	297,466,020	637,591,329	641,180,646
AVIATION RECEIVED	117,956	209,278	303,322	341,167
AVIATION REFUNDS	0	(3,156)	(20,025)	(19,902)
NET AVIATION TAXED	117,956	206,122	283,297	321,265

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MARCH 15, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749			
APRIL	381,102,179	347,718,116	336,494,879			
MAY	333,762,571	328,365,097	318,515,021			
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	637,591,329		

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