

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2010	MAY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$45,284,738.59	\$43,952,120.50	\$211,527,777.71	\$210,371,783.99
SPECIAL FUEL TAX RECEIPTS	\$16,094,409.98	\$15,151,814.07	\$79,250,065.91	\$74,525,326.89
TOTAL TAX RECEIPTS	\$61,379,148.57	\$59,103,934.57	\$290,777,843.62	\$284,897,110.88
REFUNDS - GASOLINE	(\$440,651.40)	(\$293,348.32)	(\$1,907,721.34)	(\$1,991,497.49)
REFUNDS - SPECIAL FUEL	(\$770,081.13)	(\$616,613.95)	(\$2,965,103.14)	(\$3,196,061.33)
REFUNDS - LP GAS	\$0.00	(\$153.50)	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$1,210,732.53)	(\$910,115.77)	(\$4,872,824.48)	(\$5,188,007.49)
NET TAX RECEIPTS	\$60,168,416.04	\$58,193,818.80	\$285,905,019.14	\$279,709,103.39
IFTA RECEIPTS	\$32,367.27	\$95,395.22	\$446,177.70	\$567,018.01
IFTA REFUNDS	(\$5,215,173.09)	(\$4,199,561.71)	(\$12,808,038.42)	(\$10,473,437.06)
TOTAL TAX RECEIPTS	\$54,985,610.22	\$54,089,652.31	\$273,543,158.42	\$269,802,684.34
AVIATION TAX RECEIPTS	\$25,459.00	\$15,736.00	\$84,271.00	\$80,124.00
AVIATION REFUNDS	(\$168.38)	(\$89.64)	(\$2,219.39)	(\$5,226.11)
MISCELLANEOUS RECEIPTS	\$9,012.48	\$6,102.44	\$132,485.24	\$127,699.88
TOTAL RECEIPTS	\$55,019,913.32	\$54,111,401.11	\$273,757,695.27	\$270,005,282.11

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JUNE 14, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2010	MAY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	300,287,799	290,885,574	1,401,631,040	1,407,783,996
EXPORTS	25,199,908	23,909,308	116,758,557	130,015,964
ACTUAL LOSSES	0	0	0	0
	25,199,908	23,909,308	116,758,557	130,015,964
GROSS GASOLINE REPORTED FOR USE IN STATE	275,087,891	266,976,266	1,284,872,483	1,277,768,032
EXEMPTIONS				
US GOVERNMENT	350,847	328,940	1,522,740	1,379,839
TOTAL EXEMPTIONS	350,847	328,940	1,522,740	1,379,839
SHRINKAGE 3%	8,098,904	7,851,769	37,848,302	37,713,851
	8,449,751	8,180,709	39,371,042	39,093,690
GROSS GASOLINE TAXED	266,638,140	258,795,557	1,245,501,441	1,238,674,342
REFUNDS CERTIFIED				
AGRICULTURE	478,667	315,690	2,445,250	2,591,611
RETAIL	0	0	0	0
AVIATION	1,173	0	19,542	14,243
COMMERICAL	980,100	388,653	2,578,450	1,876,101
MARINE	281,631	178,829	1,472,854	1,457,627
DISTRIBUTOR	554,947	704,206	3,478,707	5,041,235
FEDERAL GOVERNMENT	295,549	138,200	1,227,087	733,874
TOTAL REFUNDS	2,592,067	1,725,578	11,221,890	11,714,691
NET GASOLINE TAXED	264,046,073	257,069,979	1,234,279,551	1,226,959,651
GROSS S/F (DIESEL) RECEIVED	136,584,907	124,114,722	626,230,275	603,137,974
EXPORTS	12,602,459	10,877,846	50,836,353	45,599,764
US GOVERNMENT	36,568	105,432	498,409	474,920
LOSSES	0	0	0	0
NON-HWY SALES	27,268,079	22,120,534	98,861,413	109,406,348
TOTAL EXEMPTIONS	39,907,106	33,103,812	150,196,175	155,481,032
S/F (DIESEL) ALLOWANCE 2%	1,908,620	1,795,668	9,393,308	8,842,243
GROSS S/F (DIESEL) TAXED	94,769,181	89,215,242	466,640,792	438,814,699
S/F (DIESEL) REFUNDS	4,529,889	3,627,141	17,441,783	18,800,361
LP GAS REFUNDS	0	903	0	2,639
TOTAL REFUNDS	4,529,889	3,628,044	17,441,783	18,803,000
NET SPECIAL FUELS (DIESEL) TAXED	90,239,292	85,587,198	449,199,009	420,011,699
TOTAL GAS & S/F (DIESEL) TAXED	354,285,365	342,657,177	1,683,478,560	1,646,971,350
S/F IFTA RECEIVED	190,396	561,148	2,624,575	3,335,399
S/F IFTA REFUNDS	(30,677,489)	(24,703,304)	(75,341,403)	(61,608,454)
NET IFTA GALLONS	(30,487,093)	(24,142,156)	(72,716,828)	(58,273,055)
TOTAL HIGHWAY GALLONS	323,798,272	318,515,021	1,610,761,732	1,588,698,295
AVIATION RECEIVED	283,111	175,000	937,122	891,067
AVIATION REFUNDS	(1,871)	(996)	(24,660)	(58,068)
NET AVIATION TAXED	281,240	174,004	912,462	832,999

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JUNE 14, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	1,610,761,732		

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