

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2010	JUNE 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$45,987,848.28	\$46,411,661.00	\$257,515,625.99	\$256,783,444.99
SPECIAL FUEL TAX RECEIPTS	\$16,126,538.03	\$14,954,335.68	\$95,376,603.94	\$89,479,662.57
TOTAL TAX RECEIPTS	\$62,114,386.31	\$61,365,996.68	\$352,892,229.93	\$346,263,107.56
REFUNDS - GASOLINE	(\$297,036.20)	(\$214,080.26)	(\$2,204,757.54)	(\$2,205,577.75)
REFUNDS - SPECIAL FUEL	(\$628,129.78)	(\$464,269.25)	(\$3,593,232.92)	(\$3,660,330.58)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$925,165.98)	(\$678,349.51)	(\$5,797,990.46)	(\$5,866,357.00)
NET TAX RECEIPTS	\$61,189,220.33	\$60,687,647.17	\$347,094,239.47	\$340,396,750.56
IFTA RECEIPTS	\$36,245.05	\$60,150.34	\$482,422.75	\$627,168.35
IFTA REFUNDS	(\$1,603,785.90)	(\$1,056,731.54)	(\$14,411,824.32)	(\$11,530,168.60)
TOTAL TAX RECEIPTS	\$59,621,679.48	\$59,691,065.97	\$333,164,837.90	\$329,493,750.31
AVIATION TAX RECEIPTS	\$22,227.00	\$18,456.00	\$106,498.00	\$98,580.00
AVIATION REFUNDS	(\$115.56)	(\$338.49)	(\$2,334.95)	(\$5,564.60)
MISCELLANEOUS RECEIPTS	\$14,567.40	\$10,771.24	\$147,052.64	\$138,471.12
TOTAL RECEIPTS	\$59,658,358.32	\$59,719,954.72	\$333,416,053.59	\$329,725,236.83

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JULY 16, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2010	JUNE 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	308,848,282	309,675,684	1,710,479,322	1,717,459,680
EXPORTS	29,512,597	27,834,484	146,271,154	157,850,448
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	29,512,597	27,834,484	146,271,154	157,850,448
FOR USE IN STATE EXEMPTIONS	279,335,685	281,841,200	1,564,208,168	1,559,609,232
US GOVERNMENT	310,956	327,123	1,833,696	1,706,962
TOTAL EXEMPTIONS	310,956	327,123	1,833,696	1,706,962
SHRINKAGE 3%	8,235,468	8,238,271	46,083,770	45,952,122
GROSS GASOLINE TAXED	8,546,424	8,565,394	47,917,466	47,659,084
REFUNDS CERTIFIED	270,789,261	273,275,806	1,516,290,702	1,511,950,148
AGRICULTURE	227,906	158,561	2,673,156	2,750,172
RETAIL	0	0	0	0
AVIATION	1,523	2,062	21,065	16,305
COMMERICAL	205,867	459,622	2,784,317	2,335,723
MARINE	75,652	63,400	1,548,506	1,521,027
DISTRIBUTOR	988,712	95,094	4,467,419	5,136,329
FEDERAL GOVERNMENT	247,612	480,557	1,474,699	1,214,431
TOTAL REFUNDS	1,747,272	1,259,296	12,969,162	12,973,987
NET GASOLINE TAXED	269,041,989	272,016,510	1,503,321,540	1,498,976,161
GROSS S/F (DIESEL) RECEIVED	141,580,845	124,797,974	767,811,120	727,935,948
EXPORTS	18,516,940	10,189,119	69,353,293	55,788,883
US GOVERNMENT	34,676	40,089	533,085	515,009
LOSSES	0	0	0	0
NON-HWY SALES	26,154,251	24,765,850	125,015,664	134,172,198
TOTAL EXEMPTIONS	44,705,867	34,995,058	194,902,042	190,476,090
S/F (DIESEL) ALLOWANCE 2%	1,917,884	1,750,130	11,311,192	10,592,373
GROSS S/F (DIESEL) TAXED	94,957,094	88,052,786	561,597,886	526,867,485
S/F (DIESEL) REFUNDS	3,694,881	2,730,996	21,136,664	21,531,357
LP GAS REFUNDS	0	0	0	2,639
TOTAL REFUNDS	3,694,881	2,730,996	21,136,664	21,533,996
NET SPECIAL FUELS (DIESEL) TAXED	91,262,213	85,321,790	540,461,222	505,333,489
TOTAL GAS & S/F (DIESEL) TAXED	360,304,202	357,338,300	2,043,782,762	2,004,309,650
S/F IFTA RECEIVED	213,206	353,826	2,837,781	3,689,225
S/F IFTA REFUNDS	(9,434,035)	(6,216,068)	(84,775,438)	(67,824,522)
NET IFTA GALLONS	(9,220,829)	(5,862,242)	(81,937,657)	(64,135,297)
TOTAL HIGHWAY GALLONS	351,083,373	351,476,058	1,961,845,105	1,940,174,353
AVIATION RECEIVED	247,166	205,266	1,184,288	1,096,333
AVIATION REFUNDS	(1,284)	(3,761)	(25,944)	(61,829)
NET AVIATION TAXED	245,882	201,505	1,158,344	1,034,504

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JULY 16, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	1,961,845,105		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, JULY 16, 2010