

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JULY 2010</b>	<b>JULY 2009</b>	<b>YEAR TO DATE 2010</b>	<b>YEAR TO DATE 2009</b>
<b>GASOLINE TAX RECEIPTS</b>	\$46,220,946.00	\$46,333,088.49	\$303,736,571.99	\$303,116,533.48
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,705,640.69	\$15,174,583.24	\$112,082,244.63	\$104,654,245.81
<b>TOTAL TAX RECEIPTS</b>	<b>\$62,926,586.69</b>	<b>\$61,507,671.73</b>	<b>\$415,818,816.62</b>	<b>\$407,770,779.29</b>
<b>REFUNDS - GASOLINE</b>	(\$631,583.00)	(\$163,801.04)	(\$2,836,340.54)	(\$2,369,378.79)
<b>REFUNDS - SPECIAL FUEL</b>	(\$355,722.92)	(\$373,029.86)	(\$3,948,955.84)	(\$4,033,360.44)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	\$0.00	(\$448.67)
<b>TOTAL REFUNDS</b>	<b>(\$987,305.92)</b>	<b>(\$536,830.90)</b>	<b>(\$6,785,296.38)</b>	<b>(\$6,403,187.90)</b>
<b>NET TAX RECEIPTS</b>	<b>\$61,939,280.77</b>	<b>\$60,970,840.83</b>	<b>\$409,033,520.24</b>	<b>\$401,367,591.39</b>
<b>IFTA RECEIPTS</b>	\$40,407.04	\$60,180.98	\$522,829.79	\$687,349.33
<b>IFTA REFUNDS</b>	(\$198,729.40)	\$0.00	(\$14,610,553.72)	(\$11,530,168.60)
<b>TOTAL TAX RECEIPTS</b>	<b>\$61,780,958.41</b>	<b>\$61,031,021.81</b>	<b>\$394,945,796.31</b>	<b>\$390,524,772.12</b>
<b>AVIATION TAX RECEIPTS</b>	\$26,403.00	\$23,079.00	\$132,901.00	\$121,659.00
<b>AVIATION REFUNDS</b>	(\$90.00)	\$0.00	(\$2,424.95)	(\$5,564.60)
<b>MISCELLANEOUS RECEIPTS</b>	\$12,747.08	\$15,581.68	\$159,799.72	\$154,052.80
<b>TOTAL RECEIPTS</b>	<b>\$61,820,018.49</b>	<b>\$61,069,682.49</b>	<b>\$395,236,072.08</b>	<b>\$390,794,919.32</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, AUGUST 13, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2010	JULY 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	305,809,820	307,975,283	2,016,289,142	2,025,434,963
EXPORTS	25,054,023	26,616,326	171,325,177	184,466,774
ACTUAL LOSSES	0	0	0	0
	25,054,023	26,616,326	171,325,177	184,466,774
GROSS GASOLINE REPORTED FOR USE IN STATE	280,755,797	281,358,957	1,844,963,965	1,840,968,189
EXEMPTIONS				
US GOVERNMENT	304,344	290,978	2,138,040	1,997,940
TOTAL EXEMPTIONS	304,344	290,978	2,138,040	1,997,940
SHRINKAGE 3%	8,296,347	8,270,276	54,380,117	54,222,398
	8,600,691	8,561,254	56,518,157	56,220,338
GROSS GASOLINE TAXED	272,155,106	272,797,703	1,788,445,808	1,784,747,851
REFUNDS CERTIFIED				
AGRICULTURE	123,950	239,346	2,797,106	2,989,518
RETAIL	0	0	0	0
AVIATION	0	0	21,065	16,305
INDUSTRIAL	146,607	219,919	2,930,924	2,555,642
MARINE	2,389,661	64,713	3,938,167	1,585,740
DISTRIBUTOR	847,494	0	5,314,913	5,136,329
FEDERAL GOVERNMENT	207,482	439,558	1,682,181	1,653,989
TOTAL REFUNDS	3,715,194	963,536	16,684,356	13,937,523
NET GASOLINE TAXED	268,439,912	271,834,167	1,771,761,452	1,770,810,328
GROSS S/F (DIESEL) RECEIVED	143,253,207	128,014,116	911,064,327	855,950,064
EXPORTS	12,013,171	11,719,048	81,366,464	67,507,931
US GOVERNMENT	40,650	33,893	573,735	548,902
LOSSES	0	0	0	0
NON-HWY SALES	30,859,607	25,111,786	155,875,271	159,283,984
TOTAL EXEMPTIONS	42,913,428	36,864,727	237,815,470	227,340,817
S/F (DIESEL) ALLOWANCE 2%	1,972,533	1,798,952	13,283,725	12,391,325
GROSS S/F (DIESEL) TAXED	98,367,246	89,350,437	659,965,132	616,217,922
S/F (DIESEL) REFUNDS	2,092,488	2,194,293	23,229,152	23,725,650
LP GAS REFUNDS	0	0	0	2,639
TOTAL REFUNDS	2,092,488	2,194,293	23,229,152	23,728,289
NET S/F (DIESEL) TAXED	96,274,758	87,156,144	636,735,980	592,489,633
TOTAL GAS & S/F (DIESEL) TAXED	364,714,670	358,990,311	2,408,497,432	2,363,299,961
S/F IFTA RECEIVED	237,688	354,006	3,075,469	4,043,231
S/F IFTA REFUNDS	(1,168,996)	0	(85,944,434)	(67,824,522)
NET IFTA GALLONS	(931,308)	354,006	(82,868,965)	(63,781,291)
TOTAL HIGHWAY GALLONS	363,783,362	359,344,317	2,325,628,467	2,299,518,670
AVIATION RECEIVED	293,610	256,645	1,477,898	1,352,978
AVIATION REFUNDS	(1,000)	0	(26,944)	(61,829)
NET AVIATION TAXED	292,610	256,645	1,450,954	1,291,149

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, AUGUST 13, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
<b>TOTAL</b>	<b>4,208,695,516</b>	<b>4,051,417,683</b>	<b>4,010,173,726</b>	<b>2,325,628,467</b>		

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