

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2011	APRIL 2010	YEAR TO DATE 2011	YEAR TO DATE 2011
<b>GASOLINE TAX RECEIPTS</b>	\$42,923,446.62	\$44,036,382.60	\$163,485,246.62	\$166,243,039.12
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$17,121,119.94	\$17,327,697.71	\$63,627,254.36	\$63,155,655.93
<b>TOTAL TAX RECEIPTS</b>	<b>\$60,044,566.56</b>	<b>\$61,364,080.31</b>	<b>\$227,112,500.98</b>	<b>\$229,398,695.05</b>
<b>REFUNDS - GASOLINE</b>	(\$302,437.01)	(\$333,275.61)	(\$1,519,191.14)	(\$1,467,069.94)
<b>REFUNDS - SPECIAL FUEL</b>	(\$694,069.73)	(\$505,977.16)	(\$2,545,197.99)	(\$2,195,022.01)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$31.25)	\$0.00
<b>TOTAL REFUNDS</b>	<b>(\$996,506.74)</b>	<b>(\$839,252.77)</b>	<b>(\$4,064,420.38)</b>	<b>(\$3,662,091.95)</b>
<b>NET TAX RECEIPTS</b>	<b>\$59,048,059.82</b>	<b>\$60,524,827.54</b>	<b>\$223,048,080.60</b>	<b>\$225,736,603.10</b>
<b>IFTA RECEIPTS</b>	\$55,404.83	\$277,580.16	\$165,887.76	\$413,810.43
<b>IFTA REFUNDS</b>	(\$175,948.26)	(\$290,414.20)	(\$6,003,171.52)	(\$7,592,865.33)
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,927,516.39</b>	<b>\$60,511,993.50</b>	<b>\$217,210,796.84</b>	<b>\$218,557,548.20</b>
<b>AVIATION TAX RECEIPTS</b>	\$20,923.47	\$21,795.00	\$60,086.47	\$58,812.00
<b>AVIATION REFUNDS</b>	(\$313.65)	(\$27.63)	(\$3,560.94)	(\$2,051.01)
<b>MISCELLANEOUS RECEIPTS</b>	\$18,770.12	\$13,936.96	\$110,803.20	\$123,472.76
<b>TOTAL RECEIPTS</b>	<b>\$58,966,896.33</b>	<b>\$60,547,697.83</b>	<b>\$217,378,125.57</b>	<b>\$218,737,781.95</b>

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY KEITH GAST, MAY 13, 2011

COMBINED

Revised 06/15/11

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2011	APRIL 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	282,413,470	289,581,527	1,077,647,216	1,101,343,241
EXPORTS	21,694,884	22,121,569	84,543,405	91,558,649
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	21,694,884	22,121,569	84,543,405	91,558,649
FOR USE IN STATE EXEMPTIONS				
US GOVERNMENT	281,161	293,251	1,155,961	1,171,893
TOTAL EXEMPTIONS	281,161	293,251	1,155,961	1,171,893
SHRINKAGE 3%	7,695,028	7,874,633	29,318,140	29,749,398
GROSS GASOLINE TAXED	7,976,189	8,167,884	30,474,101	30,921,291
REFUNDS CERTIFIED	252,742,397	259,292,074	962,629,710	978,863,301
AGRICULTURE	369,004	419,577	2,234,598	1,966,583
RETAIL	0	0	0	0
AVIATION	3,744	4,663	16,759	18,369
COMMERICAL	554,868	286,071	1,921,142	1,598,350
MARINE	379,227	183,906	1,398,018	1,191,223
DISTRIBUTOR	284,474	562,112	2,649,713	2,923,760
FEDERAL GOVERNMENT	187,724	504,116	716,189	931,538
TOTAL REFUNDS	1,779,041	1,960,445	8,936,419	8,629,823
NET GASOLINE TAXED	250,963,356	257,331,629	953,693,291	970,233,478
GROSS S/F FUEL (DIESEL) RECEIVED	138,952,473	137,510,842	510,729,234	489,645,368
EXPORTS	10,499,958	11,012,702	38,309,567	38,233,894
US GOVERNMENT	(15,576)	236,429	104,876	461,841
LOSSES	0	0	0	0
NON-HWY SALES	25,613,941	22,174,094	90,098,799	71,593,334
TOTAL EXEMPTIONS	36,098,323	33,423,225	128,513,242	110,289,069
S/F ALLOWANCE 2%	2,040,014	2,058,813	7,564,247	7,484,688
GROSS S/F (DIESEL) TAXED	100,814,136	102,028,804	374,651,745	371,871,611
S/F (DIESEL) REFUNDS	4,082,763	2,976,336	14,971,753	12,911,894
LP GAS REFUNDS	0	0	184	0
TOTAL REFUNDS	4,082,763	2,976,336	14,971,937	12,911,894
NET SPECIAL FUELS (DIESEL) TAXED	96,731,373	99,052,468	359,679,808	358,959,717
TOTAL GAS & S/F (DIESEL) TAXED	347,694,729	356,384,097	1,313,373,099	1,329,193,195
S/F IFTA RECEIVED	325,911	1,632,824	975,811	2,434,179
S/F IFTA REFUNDS	(1,034,990)	(1,708,319)	(36,588,454)	(44,663,914)
NET IFTA GALLONS	(709,079)	(75,495)	(35,612,643)	(42,229,735)
TOTAL HIGHWAY GALLONS	345,709,969	356,308,602	1,277,760,456	1,286,963,460
AVIATION RECEIVED	232,661	242,356	668,162	654,011
AVIATION REFUNDS	(3,485)	(307)	(39,566)	(22,789)
NET AVIATION TAXED	229,176	242,049	628,596	631,222

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 13, 2011

Revised 06/15/11  
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
<b>TOTAL</b>	<b>4,051,417,683</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>	<b>1,279,036,137</b>		

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