

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>APRIL 2012</b>	<b>APRIL 2011</b>	<b>YEAR TO DATE 2012</b>	<b>YEAR TO DATE 2011</b>
<b>GASOLINE TAX RECEIPTS</b>	\$43,000,586.00	\$42,923,446.62	\$165,282,020.75	\$163,485,246.62
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,144,822.23	\$17,121,119.94	\$61,773,748.62	\$63,627,254.36
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,145,408.23</b>	<b>\$60,044,566.56</b>	<b>\$227,055,769.37</b>	<b>\$227,112,500.98</b>
<b>REFUNDS - GASOLINE</b>	(\$323,709.21)	(\$302,437.01)	(\$1,359,620.04)	(\$1,519,191.14)
<b>REFUNDS - SPECIAL FUEL</b>	(\$704,057.25)	(\$694,069.73)	(\$2,571,099.48)	(\$2,545,197.99)
<b>REFUNDS - LP GAS</b>	(\$78.50)	\$0.00	(\$232.00)	(\$31.25)
<b>TOTAL REFUNDS</b>	<b>(\$1,027,844.96)</b>	<b>(\$996,506.74)</b>	<b>(\$3,930,951.52)</b>	<b>(\$4,064,420.38)</b>
<b>NET TAX RECEIPTS</b>	<b>\$58,117,563.27</b>	<b>\$59,048,059.82</b>	<b>\$223,124,817.85</b>	<b>\$223,048,080.60</b>
<b>IFTA RECEIPTS</b>	\$24,001.43	\$55,404.83	\$948,605.70	\$165,887.76
<b>IFTA REFUNDS</b>	\$0.00	(\$175,948.26)	(\$5,950,105.94)	(\$6,003,171.52)
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,141,564.70</b>	<b>\$58,927,516.39</b>	<b>\$218,123,317.61</b>	<b>\$217,210,796.84</b>
<b>AVIATION TAX RECEIPTS</b>	\$18,647.00	\$20,923.47	\$78,872.00	\$60,086.47
<b>AVIATION REFUNDS</b>	(\$178.38)	(\$313.65)	(\$3,444.91)	(\$3,560.94)
<b>MISCELLANEOUS RECEIPTS</b>	\$27,190.60	\$18,770.12	\$174,051.66	\$110,803.20
<b>TOTAL RECEIPTS</b>	<b>\$58,187,223.92</b>	<b>\$58,966,896.33</b>	<b>\$218,372,796.36</b>	<b>\$217,378,125.57</b>

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, MAY 16, 2012.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2012	APRIL 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GROSS GASOLINE RECEIVED	279,627,002	282,413,470	1,080,925,232	1,077,647,216
EXPORTS	18,418,321	21,694,884	76,912,719	84,543,405
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	18,418,321	21,694,884	76,912,719	84,543,405
FOR USE IN STATE EXEMPTIONS	261,208,681	260,718,586	1,004,012,513	993,103,811
US GOVERNMENT	280,668	281,161	1,116,690	1,155,961
TOTAL EXEMPTIONS	280,668	281,161	1,116,690	1,155,961
SHRINKAGE 3%	7,733,224	7,695,028	29,703,419	29,318,140
GROSS GASOLINE TAXED	8,013,892	7,976,189	30,820,109	30,474,101
REFUNDS CERTIFIED	253,194,789	252,742,397	973,192,404	962,629,710
AGRICULTURE	486,089	369,004	2,790,430	2,234,598
RETAIL	0	0	0	0
AVIATION	507	3,744	20,984	16,759
COMMERICAL	467,873	554,868	1,564,551	1,921,142
MARINE	310,484	379,227	1,395,980	1,398,018
DISTRIBUTOR	443,859	284,474	1,624,253	2,649,713
FEDERAL GOVERNMENT	195,360	187,724	601,567	716,189
TOTAL REFUNDS	1,904,172	1,779,041	7,997,765	8,936,419
NET GASOLINE TAXED	251,290,617	250,963,356	965,194,639	953,693,291
GROSS S/F (DIESEL) RECEIVED	126,622,461	138,952,473	485,124,460	510,729,234
EXPORTS	7,524,478	10,499,958	30,992,503	38,309,567
US GOVERNMENT	70,243	(15,576)	257,932	104,876
LOSSES	0	0	0	0
NON-HWY SALES	22,056,596	25,613,941	82,833,444	90,098,799
TOTAL EXEMPTIONS	29,651,317	36,098,323	114,083,879	128,513,242
S/F (DIESEL) ALLOWANCE 2%	1,908,060	2,040,014	7,315,430	7,564,247
GROSS S/F (DIESEL) TAXED	95,063,084	100,814,136	363,725,151	374,651,745
S/F (DIESEL) REFUNDS	4,141,975	4,082,763	15,124,577	14,971,753
LP GAS REFUNDS	462	0	1,365	184
TOTAL REFUNDS	4,142,437	4,082,763	15,125,942	14,971,937
NET SPECIAL FUELS (DIESEL) TAXED	90,920,647	96,731,373	348,599,209	359,679,808
TOTAL GAS & S/F (DIESEL) TAXED	342,211,264	347,694,729	1,313,793,848	1,313,373,099
S/F IFTA RECEIVED	141,185	325,911	5,580,035	975,811
S/F IFTA REFUNDS	0	(1,034,990)	(35,000,624)	(35,312,773)
NET IFTA GALLONS	141,185	(709,079)	(29,420,589)	(34,336,962)
TOTAL HIGHWAY GALLONS	342,352,449	346,985,650	1,284,373,259	1,279,036,137
AVIATION RECEIVED	207,345	232,661	877,022	668,162
AVIATION REFUNDS	(1,982)	(3,485)	(38,277)	(39,566)
NET AVIATION TAXED	205,363	229,176	838,745	628,596

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MAY 16, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819			
JUNE	351,476,058	351,083,373	346,287,858			
JULY	359,344,317	363,783,362	356,989,356			
AUGUST	343,897,469	343,518,646	326,869,928			
SEPTEMBER	354,919,036	367,509,651	357,555,602			
OCTOBER	346,410,233	350,173,570	338,289,305			
NOVEMBER	333,973,024	326,676,546	317,689,354			
DECEMBER	331,455,294	342,919,940	338,053,728			
<b>TOTAL</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>	<b>3,970,349,087</b>	<b>1,284,373,259</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MAY 16, 2012.