

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2016	APRIL 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GASOLINE TAX RECEIPTS	\$44,200,786.73	\$42,381,367.68	\$174,227,403.83	\$164,269,705.93
SPECIAL FUEL TAX RECEIPTS	\$17,125,022.62	\$16,461,284.47	\$63,071,219.45	\$63,775,092.49
TOTAL TAX RECEIPTS	\$61,325,809.35	\$58,842,652.15	\$237,298,623.28	\$228,044,798.42
REFUNDS - GASOLINE	(\$306,159.83)	(\$283,807.30)	(\$964,594.92)	(\$1,192,046.71)
REFUNDS - SPECIAL FUEL	(\$564,554.24)	(\$321,773.35)	(\$1,840,801.67)	(\$1,817,238.77)
REFUNDS - LP GAS	\$0.00	(\$103.50)	(\$581.25)	(\$332.00)
TOTAL REFUNDS	(\$870,714.07)	(\$605,684.15)	(\$2,805,977.84)	(\$3,009,617.48)
NET TAX RECEIPTS	\$60,455,095.28	\$58,236,968.00	\$234,492,645.44	\$225,035,180.94
IFTA RECEIPTS	\$30,799.32	\$71,208.50	\$217,335.56	\$172,047.35
IFTA REFUNDS	\$0.00	\$0.00	(\$4,431,885.09)	(\$5,009,445.74)
TOTAL TAX RECEIPTS	\$60,485,894.60	\$58,308,176.50	\$230,278,095.91	\$220,197,782.55
AVIATION TAX RECEIPTS	\$20,001.00	\$16,647.00	\$69,206.00	\$65,486.00
AVIATION REFUNDS	(\$325.64)	(\$407.00)	(\$1,548.20)	(\$961.19)
MISCELLANEOUS RECEIPTS	\$47,760.76	\$18,666.20	\$333,986.38	\$364,726.52
TOTAL RECEIPTS	\$60,553,330.72	\$58,343,082.70	\$230,679,740.09	\$220,627,033.88

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 1, 2016.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2016	APRIL 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	289,589,227	276,214,165	1,132,766,994	1,068,419,698
EXPORTS	20,863,373	18,756,243	74,154,883	70,483,946
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	20,863,373	18,756,243	74,154,883	70,483,946
EXEMPTIONS				
US GOVERNMENT	352,262	278,016	1,130,676	1,108,232
TOTAL EXEMPTIONS	352,262	278,016	1,130,676	1,108,232
SHRINKAGE 3%	7,952,093	7,632,490	31,380,930	29,579,662
GROSS GASOLINE TAXED	8,304,355	7,910,506	32,511,606	30,687,894
REFUNDS CERTIFIED	260,421,499	249,547,416	1,026,100,505	967,247,858
AGRICULTURE	389,823	576,659	1,222,448	1,636,409
RETAIL	0	0	0	0
AVIATION	0	11,547	545	18,013
COMMERICAL	174,719	266,031	864,493	1,198,487
MARINE	127,813	327,318	908,965	1,034,995
DISTRIBUTOR	1,018,023	389,565	2,174,794	2,690,747
FEDERAL GOVERNMENT	90,562	98,335	502,843	433,388
TOTAL REFUNDS	1,800,940	1,669,455	5,674,088	7,012,039
NET GASOLINE TAXED	258,620,559	247,877,961	1,020,426,417	960,235,819
GROSS S/F (DIESEL) RECEIVED	136,630,150	123,847,881	484,997,120	487,811,407
EXPORTS	6,287,415	5,729,741	24,291,717	26,901,026
US GOVERNMENT	67,295	63,124	364,144	342,306
LOSSES	0	0	0	0
NON-HWY SALES	27,438,921	19,205,594	81,643,110	77,563,916
TOTAL EXEMPTIONS	33,793,631	24,998,459	106,298,971	104,807,248
S/F (DIESEL) ALLOWANCE 2%	1,991,816	1,924,343	7,336,104	7,493,483
GROSS S/F (DIESEL) TAXED	100,844,703	96,925,079	371,362,045	375,510,676
S/F (DIESEL) REFUNDS	3,320,907	1,892,784	10,828,245	10,690,543
LP GAS REFUNDS	0	609	3,419	1,953
TOTAL REFUNDS	3,320,907	1,893,393	10,831,664	10,692,496
NET SPECIAL FUELS (DIESEL) TAXED	97,523,796	95,031,686	360,530,381	364,818,180
TOTAL GAS & S/F (DIESEL) TAXED	356,144,355	342,909,647	1,380,956,798	1,325,053,999
S/F IFTA RECEIVED	181,172	418,874	1,278,444	1,012,043
S/F IFTA REFUNDS	0	0	(26,069,912)	(29,467,328)
NET IFTA GALLONS	181,172	418,874	(24,791,468)	(28,455,285)
TOTAL HIGHWAY GALLONS	356,325,527	343,328,521	1,356,165,330	1,296,598,714
AVIATION RECEIVED	222,411	185,144	769,555	728,256
AVIATION REFUNDS	(3,618)	(4,522)	(17,202)	(10,679)
NET AVIATION TAXED	218,793	180,622	752,353	717,577

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 1, 2016.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009			
JUNE	350,422,183	361,828,237	302,799,100			
JULY	345,266,890	343,178,833	388,218,044			
AUGUST	317,937,061	330,975,040	357,103,737			
SEPTEMBER	348,412,401	351,732,337	365,588,844			
OCTOBER	312,618,790	334,308,559	348,668,607			
NOVEMBER	339,988,252	330,284,351	343,596,714			
DECEMBER	335,253,260	341,111,825	313,231,638			
TOTAL	3,908,485,814	3,969,345,925	4,035,314,407	1,356,165,330		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 1, 2016.