MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2020	APRIL 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GASOLINE TAX RECEIPTS	\$38,310,692.70	\$43,742,866.06	\$171,722,894.54	\$164,734,400.91
SPECIAL FUEL TAX RECEIPTS	\$17,003,264.22	\$17,673,303.30	\$59,115,900.63	\$65,819,656.07
TOTAL TAX RECEIPTS	\$55,313,956.92	<mark>\$61,416,169.36</mark>	\$230,838,795.17	\$230,554,056.98
		(\$222,227,24)		
REFUNDS - GASOLINE	(\$99,114.28)	(\$262,927.61)	(\$739,072.36)	(\$1,492,677.64)
REFUNDS - SPECIAL FUEL	(\$183,294.66)	(\$436,751.79)	(\$1,093,721.91)	(\$2,416,542.78)
REFUNDS - LP GAS	(\$62.50)	\$0.00	(\$887.50)	(\$3,361.32)
TOTAL REFUNDS	(\$282,471.44)	(\$699,679.40)	(\$1,833,681.77)	(\$3,912,581.74)
NET TAX RECEIPTS	\$55,031,485.48	\$60,716,489.96	\$229,005,113.40	\$226,641,475.24
IFTA RECEIPTS	\$617,327.26	\$67,110.13	\$777,294.38	\$193,635.47
IFTA REFUNDS	\$0.00	\$0.00	(\$9,105,938.88)	(\$4,099,227.89)
TOTAL TAX RECEIPTS	\$55,648,812.74	\$60,783,600.09	\$220,676,468.90	\$222,735,882.82
AVIATION TAX RECEIPTS	\$25,268.00	\$19,381.00	\$60,597.00	\$52,716.00
AVIATION REFUNDS	\$0.00	(\$505.71)	(\$288.00)	(\$1,509.73)
MISCELLANEOUS RECEIPTS	\$39,889.32	\$32,331.36	\$599,097.32	\$523,305.64
TOTAL RECEIPTS	\$55,713,970.06	\$60,834,806.74	\$221,335,875.22	\$223,310,394.73

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, MAY 20, 2020.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

APRIL 2020 APRIL 2019 YEAR TO DATE 2020 YEAR TO DATE 2019 GROSS GASOLINE RECEIVED 252,843,759 289,305,817 1,128,720,440 1,085,862,325 EXPORTS 19,886,782 23,509,731 84,874,578 84,881,356 ACTUAL LOSSES 0 0 0 0 19,886,782 23,509,731 84,874,578 84,881,356 GROSS GASOLINE REPORTED FOR USE IN STATE 232,956,977 265,796,086 1,043,845,862 1,000,980,969 EXEMPTIONS US GOVERNMENT 168,754 712,254 229,940 916,805 TOTAL EXEMPTIONS 168,754 229,940 712,254 916,805 SHRINKAGE 3% 6,870,817 7,831,490 30,766,529 29,477,509 7,039,571 8,061,430 31,478,783 30,394,314 GROSS GASOLINE TAXED 225,917,406 257,734,656 1,012,367,079 970,586,655 REFUNDS CERTIFIED 5,737 AGRICULTURE 465,002 710,405 1,457,446 RETAIL 0 0 C 0 AVIATION 0 3,775 12,812 4,025 COMMERICAL 85,173 203,414 280,152 977,825 MARINE 974 103,101 1,105,606 1,903,564 DISTRIBUTOR 491.141 706.800 1,392,657 3,804,438 FEDERAL GOVERNMENT 64,541 845,852 633,159 0 TOTAL REFUNDS 583.025 1.546.633 4.347.484 8.780.457 NET GASOLINE TAXED 225,334,381 256,188,023 1,008,019,595 961,806,198 GROSS S/F (DIESEL) RECEIVED 134,613,595 134,273,688 460,490,260 497,463,250 EXPORTS 6,912,063 7,284,776 24,534,577 27,606,239 US GOVERNMENT 117,545 94,873 285,537 226,204 LOSSES 0 0 0 NON-HWY SALES 25.389.528 20.660.521 80.171.498 73.866.876 TOTAL EXEMPTIONS 32,419,136 28,040,170 104,991,612 101,699,319 S/F (DIESEL) ALLOWANCE 2% 1,902,466 2,008,472 6,658,248 7,525,175 GROSS S/F (DIESEL) TAXED 348,840,400 100,291,993 104,225,046 388,238,756 S/F (DIESEL) REFUNDS 6,433,658 1,078,204 2,569,128 14,214,957 LP GAS REFUNDS 5,221 368 0 19,773 TOTAL REFUNDS 1,078,572 2,569,128 6,438,879 14,234,730 NET SPECIAL FUELS (DIESEL) TAXED 99,213,421 101,655,918 342,401,521 374,004,026 TOTAL GAS & S/F (DIESEL) TAXED 324,547,802 357,843,941 1,350,421,116 1,335,810,224 S/F IFTA RECEIVED 3,631,337 394,766 4,572,320 1,139,033 S/F IFTA REFUNDS ſ ((53,564,346 (24,113,105 (22,974,072 **NET IFTA GALLONS** 3,631,337 394,766 (48,992,02 TOTAL HIGHWAY GALLONS 328,179,139 358,238,707 1,301,429,090 1,312,836,152 AVIATION RECEIVED 280,922 215,466 673,867 586,200 AVIATION REFUNDS 0 (5,619 (3,200 (16,775)NET AVIATION TAXED 280,922 209.847 670,667 569,425

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MAY 20, 2020.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707	328,179,139	-8.39%	-0.87%
MAY	324,289,693	309,514,442	326,160,245			
JUNE	341,115,197	397,369,564	370,448,493			
JULY	389,430,554	366,824,632	357,886,729			
AUGUST	337,721,742	318,352,903	363,611,082			
SEPTEMBER	380,605,710	395,112,151	374,121,479			
OCTOBER	344,946,507	346,880,646	348,884,839			
NOVEMBER	342,861,445	371,820,266	352,129,900			
DECEMBER	354,730,401	325,819,289	349,855,079			

TOTAL4,148,728,2504,176,679,7834,155,933,9981,301,429,090

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MAY 20, 2020.