

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2012	AUGUST 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$44,315,267.78	\$45,575,226.28	\$342,609,773.01	\$341,152,326.22
SPECIAL FUEL TAX RECEIPTS	\$15,383,441.09	\$15,353,955.35	\$124,791,052.88	\$128,057,621.90
TOTAL TAX RECEIPTS	\$59,698,708.87	\$60,929,181.63	\$467,400,825.89	\$469,209,948.12
REFUNDS - GASOLINE	(\$699,895.64)	(\$762,515.17)	(\$2,814,887.96)	(\$2,926,447.26)
REFUNDS - SPECIAL FUEL	(\$448,049.58)	(\$477,933.26)	(\$4,542,350.18)	(\$4,383,056.36)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$232.00)	(\$106.25)
TOTAL REFUNDS	(\$1,147,945.22)	(\$1,240,448.43)	(\$7,357,470.14)	(\$7,309,609.87)
NET TAX RECEIPTS	\$58,550,763.65	\$59,688,733.20	\$460,043,355.75	\$461,900,338.25
IFTA RECEIPTS	\$32,210.36	\$44,607.24	\$1,114,592.07	\$363,538.51
IFTA REFUNDS	(\$5,461,944.03)	(\$4,225,395.70)	(\$16,579,492.04)	(\$17,535,508.77)
TOTAL TAX RECEIPTS	\$53,121,029.98	\$55,507,944.74	\$444,578,455.78	\$444,728,367.99
AVIATION TAX RECEIPTS	\$23,999.00	\$30,349.00	\$180,267.00	\$162,916.47
AVIATION REFUNDS	(\$44.00)	(\$948.00)	(\$4,079.91)	(\$5,004.07)
MISCELLANEOUS RECEIPTS	\$12,705.16	\$12,418.68	\$234,796.96	\$167,396.00
TOTAL RECEIPTS	\$53,157,690.14	\$55,549,764.42	\$444,989,439.83	\$445,053,676.39

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 21, 2012

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2012	AUGUST 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GROSS GASOLINE RECEIVED	286,447,028	299,881,249	2,238,631,894	2,247,144,299
EXPORTS	17,252,585	23,035,091	157,497,723	174,841,180
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	17,252,585	23,035,091	157,497,723	174,841,180
FOR USE IN STATE	269,194,443	276,846,158	2,081,134,171	2,072,303,119
EXEMPTIONS				
US GOVERNMENT	296,583	311,117	2,335,256	2,386,757
TOTAL EXEMPTIONS	296,583	311,117	2,335,256	2,386,757
SHRINKAGE 3%	7,962,320	8,182,469	61,474,805	61,174,825
GROSS GASOLINE TAXED	8,258,903	8,493,586	63,810,061	63,561,582
REFUNDS CERTIFIED	260,935,540	268,352,572	2,017,324,110	2,008,741,537
AGRICULTURE	248,062	238,023	4,082,142	3,161,304
RETAIL	0	0	0	0
AVIATION	1,259	191	23,579	16,950
INDUSTRIAL	191,630	598,426	3,295,431	3,504,947
MARINE	3,151,344	2,901,076	4,814,969	4,493,789
DISTRIBUTOR	290,341	571,182	2,918,576	4,520,654
FEDERAL GOVERNMENT	234,397	176,485	1,423,467	1,516,752
TOTAL REFUNDS	4,117,033	4,485,383	16,558,164	17,214,396
NET GASOLINE TAXED	256,818,507	263,867,189	2,000,765,946	1,991,527,141
GROSS S/F (DIESEL) RECEIVED	123,206,678	130,116,975	994,676,887	1,047,980,304
EXPORTS	6,808,898	10,268,236	61,210,692	82,488,813
US GOVERNMENT	75,678	40,357	551,341	249,024
LOSSES	0	0	0	0
NON-HWY SALES	23,933,357	27,585,366	183,412,197	196,039,306
TOTAL EXEMPTIONS	30,817,933	37,893,959	245,174,230	278,777,143
S/F (DIESEL) ALLOWANCE 2%	1,809,321	1,816,032	14,723,334	15,174,307
GROSS S/F (DIESEL) TAXED	90,579,424	90,406,984	734,779,323	754,028,854
S/F (DIESEL) REFUNDS	2,635,586	2,811,372	26,720,169	25,782,684
LP GAS REFUNDS	0	0	1,365	625
TOTAL REFUNDS	2,635,586	2,811,372	26,721,534	25,783,309
NET S/F (DIESEL) TAXED	87,943,838	87,595,612	708,057,789	728,245,545
TOTAL GAS & S/F (DIESEL) TAXED	344,762,345	351,462,801	2,708,823,735	2,719,772,686
S/F IFTA RECEIVED	189,473	262,396	6,556,426	2,138,464
S/F IFTA REFUNDS	(32,129,083)	(24,855,269)	(97,526,425)	(103,150,052)
NET IFTA GALLONS	(31,939,610)	(24,592,873)	(90,969,999)	(101,011,588)
TOTAL HIGHWAY GALLONS	312,822,735	326,869,928	2,617,853,736	2,618,761,098
AVIATION RECEIVED	266,888	337,489	2,004,554	1,811,651
AVIATION REFUNDS	(489)	(10,533)	(45,333)	(55,600)
NET AVIATION TAXED	266,399	326,956	1,959,221	1,756,051

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 21, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819	309,898,276	0.10%	0.36%
JUNE	351,476,058	351,083,373	346,287,858	357,579,418	3.26%	0.88%
JULY	359,344,317	363,783,362	356,989,356	353,180,048	-1.07%	0.57%
AUGUST	343,897,469	343,518,646	326,869,928	312,822,735	-4.30%	-0.03%
SEPTEMBER	354,919,036	367,509,651	357,555,602			
OCTOBER	346,410,233	350,173,570	338,289,305			
NOVEMBER	333,973,024	326,676,546	317,689,354			
DECEMBER	331,455,294	342,919,940	338,053,728			
TOTAL	4,010,173,726	4,056,426,820	3,970,349,087	2,617,853,736		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 21, 2012.