

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2013	AUGUST 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GASOLINE TAX RECEIPTS	\$44,885,103.88	\$44,315,267.78	\$336,146,847.68	\$342,609,773.01
SPECIAL FUEL TAX RECEIPTS	\$15,757,169.81	\$15,383,441.09	\$122,244,221.90	\$124,791,052.88
TOTAL TAX RECEIPTS	\$60,642,273.69	\$59,698,708.87	\$458,391,069.58	\$467,400,825.89
REFUNDS - GASOLINE	(\$861,234.23)	(\$699,895.64)	(\$2,446,440.25)	(\$2,814,887.96)
REFUNDS - SPECIAL FUEL	(\$360,019.36)	(\$448,049.58)	(\$2,956,838.02)	(\$4,542,350.18)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$232.00)
TOTAL REFUNDS	(\$1,221,253.59)	(\$1,147,945.22)	(\$5,403,278.27)	(\$7,357,470.14)
NET TAX RECEIPTS	\$59,421,020.10	\$58,550,763.65	\$452,987,791.31	\$460,043,355.75
IFTA RECEIPTS	\$17,989.94	\$32,210.36	\$200,567.34	\$1,114,592.07
IFTA REFUNDS	(\$5,449,269.61)	(\$5,461,944.03)	(\$16,363,498.36)	(\$16,579,492.04)
TOTAL TAX RECEIPTS	\$53,989,740.43	\$53,121,029.98	\$436,824,860.29	\$444,578,455.78
AVIATION TAX RECEIPTS	\$32,982.00	\$23,999.00	\$165,969.00	\$180,267.00
AVIATION REFUNDS	(\$429.00)	(\$44.00)	(\$4,876.65)	(\$4,079.91)
MISCELLANEOUS RECEIPTS	\$11,184.56	\$12,705.16	\$286,635.90	\$234,796.96
TOTAL RECEIPTS	\$54,033,477.99	\$53,157,690.14	\$437,272,588.54	\$444,989,439.83

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 19, 2013

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2013	AUGUST 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GROSS GASOLINE RECEIVED	293,932,548	286,447,028	2,193,208,080	2,238,631,894
EXPORTS	21,320,447	17,252,585	151,379,868	157,497,723
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	21,320,447	17,252,585	151,379,868	157,497,723
FOR USE IN STATE	272,612,101	269,194,443	2,041,828,212	2,081,134,171
EXEMPTIONS				
US GOVERNMENT	264,163	296,583	2,159,448	2,335,256
TOTAL EXEMPTIONS	264,163	296,583	2,159,448	2,335,256
SHRINKAGE 3%	8,057,627	7,962,320	60,382,700	61,474,805
GROSS GASOLINE TAXED	8,321,790	8,258,903	62,542,148	63,810,061
REFUNDS CERTIFIED	264,290,311	260,935,540	1,979,286,064	2,017,324,110
AGRICULTURE	344,751	248,062	2,590,687	4,082,142
RETAIL	0	0	0	0
AVIATION	0	1,259	21,155	23,579
INDUSTRIAL	620,950	191,630	2,477,165	3,295,431
MARINE	3,128,728	3,151,344	4,609,355	4,814,969
DISTRIBUTOR	551,306	290,341	3,536,241	2,918,576
FEDERAL GOVERNMENT	420,349	234,397	1,156,222	1,423,467
TOTAL REFUNDS	5,066,084	4,117,033	14,390,825	16,558,164
NET GASOLINE TAXED	259,224,227	256,818,507	1,964,895,239	2,000,765,946
GROSS S/F (DIESEL) RECEIVED	130,201,508	123,206,678	965,528,006	994,676,887
EXPORTS	7,436,420	6,808,898	53,715,399	61,210,692
US GOVERNMENT	80,840	75,678	583,005	551,341
LOSSES	0	0	0	0
NON-HWY SALES	28,068,249	23,933,357	177,116,462	183,412,197
TOTAL EXEMPTIONS	35,585,509	30,817,933	231,414,866	245,174,230
S/F (DIESEL) ALLOWANCE 2%	1,836,700	1,809,321	14,324,713	14,723,334
GROSS S/F (DIESEL) TAXED	92,779,299	90,579,424	719,788,427	734,779,323
S/F (DIESEL) REFUNDS	2,117,761	2,635,586	17,393,166	26,720,169
LP GAS REFUNDS	0	0	1,324	1,365
TOTAL REFUNDS	2,117,761	2,635,586	17,394,490	26,721,534
NET S/F (DIESEL) TAXED	90,661,538	87,943,838	702,393,937	708,057,789
TOTAL GAS & S/F (DIESEL) TAXED	349,885,765	344,762,345	2,667,289,176	2,708,823,735
S/F IFTA RECEIVED	105,823	189,473	1,179,807	6,556,426
S/F IFTA REFUNDS	(32,054,527)	(32,129,083)	(96,255,872)	(97,526,425)
NET IFTA GALLONS	(31,948,704)	(31,939,610)	(95,076,065)	(90,969,999)
TOTAL HIGHWAY GALLONS	317,937,061	312,822,735	2,572,213,111	2,617,853,736
AVIATION RECEIVED	366,778	266,888	1,845,555	2,004,554
AVIATION REFUNDS	(4,767)	(489)	(54,186)	(45,333)
NET AVIATION TAXED	362,011	266,399	1,791,369	1,959,221

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 19, 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2010	GALLONS 2011	GALLONS 2012	GALLONS 2013	INCREASE 2013 OVER 2012 (%)	CUMULATIVE INCREASE 13 OVER 12 (%)
JANUARY	346,131,271	348,627,129	344,462,862	331,248,394	-3.84%	-3.84%
FEBRUARY	291,460,058	293,779,470	288,928,747	291,086,269	0.75%	-1.75%
MARCH	293,063,529	289,643,888	308,629,201	292,247,745	-5.31%	-2.91%
APRIL	356,308,602	346,985,650	342,352,449	334,821,694	-2.20%	-2.72%
MAY	323,798,272	309,577,819	309,898,276	309,182,875	-0.23%	-2.24%
JUNE	351,083,373	346,287,858	357,579,418	350,422,183	-2.00%	-2.19%
JULY	363,783,362	356,989,356	353,180,048	345,266,890	-2.24%	-2.20%
AUGUST	343,518,646	326,869,928	312,822,735	317,937,061	1.63%	-1.74%
SEPTEMBER	367,509,651	357,555,602	353,632,173			
OCTOBER	350,173,570	338,289,305	322,764,866			
NOVEMBER	326,676,546	317,689,354	328,963,882			
DECEMBER	342,919,940	338,053,728	331,590,683			
TOTAL	4,056,426,820	3,970,349,087	3,954,805,340	2,572,213,111		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 19, 2013.