

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2014	AUGUST 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GASOLINE TAX RECEIPTS	\$45,379,599.18	\$44,885,103.88	\$336,343,380.38	\$336,146,847.68
SPECIAL FUEL TAX RECEIPTS	\$16,391,404.73	\$15,757,169.81	\$125,970,257.10	\$122,244,221.90
TOTAL TAX RECEIPTS	\$61,771,003.91	\$60,642,273.69	\$462,313,637.48	\$458,391,069.58
REFUNDS - GASOLINE	(\$699,233.99)	(\$861,234.23)	(\$2,278,665.71)	(\$2,446,440.25)
REFUNDS - SPECIAL FUEL	(\$360,226.77)	(\$360,019.36)	(\$3,211,666.01)	(\$2,956,838.02)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$5,769.00)	(\$225.00)
TOTAL REFUNDS	(\$1,059,460.76)	(\$1,221,253.59)	(\$5,496,100.72)	(\$5,403,503.27)
NET TAX RECEIPTS	\$60,711,543.15	\$59,421,020.10	\$456,817,536.76	\$452,987,566.31
IFTA RECEIPTS	\$255,217.25	\$17,989.94	\$475,488.31	\$200,567.34
IFTA REFUNDS	(\$4,761,788.79)	(\$5,449,269.61)	(\$13,717,140.11)	(\$16,363,498.36)
TOTAL TAX RECEIPTS	\$56,204,971.61	\$53,989,740.43	\$443,575,884.96	\$436,824,635.29
AVIATION TAX RECEIPTS	\$32,989.00	\$32,982.00	\$150,933.00	\$165,969.00
AVIATION REFUNDS	(\$842.00)	(\$429.00)	(\$11,903.35)	(\$4,876.65)
MISCELLANEOUS RECEIPTS	\$7,392.36	\$11,184.56	\$387,846.38	\$286,635.90
TOTAL RECEIPTS	\$56,244,510.97	\$54,033,477.99	\$444,102,760.99	\$437,272,363.54

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 25, 201

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2014	AUGUST 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GROSS GASOLINE RECEIVED	292,564,510	293,932,548	2,193,635,416	2,193,208,080
EXPORTS	16,919,668	21,320,447	150,802,686	151,379,868
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	16,919,668	21,320,447	150,802,686	151,379,868
EXEMPTIONS				
US GOVERNMENT	278,590	264,163	1,863,970	2,159,448
TOTAL EXEMPTIONS	278,590	264,163	1,863,970	2,159,448
SHRINKAGE 3%	8,163,180	8,057,627	60,559,922	60,382,700
GROSS GASOLINE TAXED	8,441,770	8,321,790	62,423,892	62,542,148
REFUNDS CERTIFIED	267,203,072	264,290,311	1,980,408,838	1,979,286,064
AGRICULTURE	434,106	344,751	2,847,471	2,590,687
RETAIL	0	0	0	0
AVIATION	0	0	14,844	21,155
INDUSTRIAL	788,212	620,950	2,476,854	2,477,165
MARINE	2,124,634	3,128,728	3,637,175	4,609,355
DISTRIBUTOR	386,394	551,306	3,014,259	3,536,241
FEDERAL GOVERNMENT	379,795	420,349	1,413,313	1,156,222
TOTAL REFUNDS	4,113,141	5,066,084	13,403,916	14,390,825
NET GASOLINE TAXED	263,089,931	259,224,227	1,967,004,922	1,964,895,239
GROSS S/F (DIESEL) RECEIVED	129,718,974	130,201,508	991,431,616	965,528,006
EXPORTS	5,889,958	7,436,420	51,792,475	53,715,399
US GOVERNMENT	61,317	80,840	560,057	583,005
LOSSES	0	0	0	0
NON-HWY SALES	25,350,886	28,068,249	182,589,880	177,116,462
TOTAL EXEMPTIONS	31,302,161	35,585,509	234,942,412	231,414,866
S/F (DIESEL) ALLOWANCE 2%	1,903,479	1,836,700	14,767,114	14,324,713
GROSS S/F (DIESEL) TAXED	96,513,334	92,779,299	741,722,090	719,788,427
S/F (DIESEL) REFUNDS	2,118,981	2,117,761	18,892,153	17,393,166
LP GAS REFUNDS	0	0	33,936	1,324
TOTAL REFUNDS	2,118,981	2,117,761	18,926,089	17,394,490
NET S/F (DIESEL) TAXED	94,394,353	90,661,538	722,796,001	702,393,937
TOTAL GAS & S/F (DIESEL) TAXED	357,484,284	349,885,765	2,689,800,923	2,667,289,176
S/F IFTA RECEIVED	1,501,278	105,823	2,796,989	1,179,807
S/F IFTA REFUNDS	(28,010,522)	(32,054,527)	(80,689,059)	(96,255,872)
NET IFTA GALLONS	(26,509,244)	(31,948,704)	(77,892,070)	(95,076,065)
TOTAL HIGHWAY GALLONS	330,975,040	317,937,061	2,611,908,853	2,572,213,111
AVIATION RECEIVED	366,833	366,778	1,678,409	1,845,555
AVIATION REFUNDS	(9,356)	(4,767)	(132,260)	(54,186)
NET AVIATION TAXED	357,477	362,011	1,546,149	1,791,369

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 25, 2014.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2011	GALLONS 2012	GALLONS 2013	GALLONS 2014	INCREASE 2014 OVER 2013 (%)	CUMULATIVE INCREASE 14 OVER 13 (%)
JANUARY	348,627,129	344,462,862	331,248,394	326,121,974	-1.55%	-1.55%
FEBRUARY	293,779,470	288,928,747	291,086,269	298,794,247	2.65%	0.41%
MARCH	289,643,888	308,629,201	292,247,745	299,672,086	2.54%	1.09%
APRIL	346,985,650	342,352,449	334,821,694	337,766,633	0.88%	1.04%
MAY	309,577,819	309,898,276	309,182,875	313,571,803	1.42%	1.11%
JUNE	346,287,858	357,579,418	350,422,183	361,828,237	3.25%	1.51%
JULY	356,989,356	353,180,048	345,266,890	343,178,833	-0.60%	1.18%
AUGUST	326,869,928	312,822,735	317,937,061	330,975,040	4.10%	1.54%
SEPTEMBER	357,555,602	353,632,173	348,412,401			
OCTOBER	338,289,305	322,764,866	312,618,790			
NOVEMBER	317,689,354	328,963,882	339,988,252			
DECEMBER	338,053,728	331,590,683	335,253,260			
TOTAL	3,970,349,087	3,954,805,340	3,908,485,814	2,611,908,853		

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