

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2016	AUGUST 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GASOLINE TAX RECEIPTS	\$47,300,644.27	\$49,573,125.10	\$358,379,314.96	\$344,074,439.68
SPECIAL FUEL TAX RECEIPTS	\$16,117,750.98	\$16,951,316.68	\$128,619,555.58	\$128,770,654.14
TOTAL TAX RECEIPTS	\$63,418,395.25	\$66,524,441.78	\$486,998,870.54	\$472,845,093.82
REFUNDS - GASOLINE	(\$1,238,276.56)	(\$463,959.44)	(\$2,834,803.91)	(\$2,434,148.14)
REFUNDS - SPECIAL FUEL	(\$1,204,419.11)	(\$516,731.98)	(\$4,961,017.79)	(\$4,079,775.73)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$718.75)	(\$497.00)
TOTAL REFUNDS	(\$2,442,695.67)	(\$980,691.42)	(\$7,796,540.45)	(\$6,514,420.87)
NET TAX RECEIPTS	\$60,975,699.58	\$65,543,750.36	\$479,202,330.09	\$466,330,672.95
IFTA RECEIPTS	\$23,995.32	\$51,110.57	\$337,059.51	\$868,287.29
IFTA REFUNDS	(\$3,933,605.50)	(\$4,949,161.80)	(\$12,360,602.28)	(\$14,744,723.50)
TOTAL TAX RECEIPTS	\$57,066,089.40	\$60,645,699.13	\$467,178,787.32	\$452,454,236.74
AVIATION TAX RECEIPTS	\$25,418.00	\$23,322.00	\$162,183.00	\$152,812.00
AVIATION REFUNDS	(\$87.00)	\$0.00	(\$2,427.20)	(\$2,319.54)
MISCELLANEOUS RECEIPTS	\$16,362.24	\$8,536.12	\$414,710.50	\$433,603.72
TOTAL RECEIPTS	\$57,107,782.64	\$60,677,557.25	\$467,753,253.62	\$453,038,332.92

OVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, SEPTEMBER 19, 20

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2016	AUGUST 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	307,095,995	317,354,611	2,341,588,198	2,231,929,393
EXPORTS	19,627,051	16,254,725	163,415,382	141,762,209
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	287,468,944	301,099,886	2,178,172,816	2,090,167,184
EXEMPTIONS				
US GOVERNMENT	307,585	294,849	2,266,351	2,255,497
TOTAL EXEMPTIONS	307,585	294,849	2,266,351	2,255,497
SHRINKAGE 3%	8,484,669	8,926,366	64,489,592	61,941,195
GROSS GASOLINE TAXED	278,676,690	291,878,671	2,111,416,873	2,025,970,492
REFUNDS CERTIFIED				
AGRICULTURE	556,677	256,491	2,754,108	2,956,294
RETAIL	0	0	0	0
AVIATION	1,018	0	12,386	18,902
COMMERICAL	774,562	134,791	2,606,278	2,462,462
MARINE	4,060,566	1,860,132	5,756,518	3,469,571
DISTRIBUTOR	1,649,912	344,841	4,199,877	4,348,755
FEDERAL GOVERNMENT	241,245	132,918	1,346,151	1,062,534
TOTAL REFUNDS	7,283,980	2,729,173	16,675,318	14,318,518
NET GASOLINE TAXED	271,392,710	289,149,498	2,094,741,555	2,011,651,974
GROSS S/F (DIESEL) RECEIVED	124,366,138	132,836,788	1,000,616,840	996,646,734
EXPORTS	6,173,115	7,626,852	53,649,631	54,075,307
US GOVERNMENT	63,324	66,253	619,754	603,366
LOSSES	0	0	0	0
NON-HWY SALES	20,582,502	23,401,721	173,391,686	168,784,148
TOTAL EXEMPTIONS	26,818,941	31,094,826	227,661,071	223,462,821
S/F (DIESEL) ALLOWANCE 2%	1,824,270	1,936,058	14,824,514	14,978,680
GROSS S/F (DIESEL) TAXED	95,722,927	99,805,904	758,131,255	758,205,233
S/F (DIESEL) REFUNDS	7,084,818	3,039,600	29,182,458	23,999,584
LP GAS REFUNDS	0	0	4,228	2,924
TOTAL REFUNDS	7,084,818	3,039,600	29,186,686	24,002,508
NET SPECIAL FUELS (DIESEL) TAXED	88,638,109	96,766,304	728,944,569	734,202,725
TOTAL GAS & S/F (DIESEL) TAXED	360,030,819	385,915,802	2,823,686,124	2,745,854,699
S/F IFTA RECEIVED	141,149	300,651	1,982,702	5,107,572
S/F IFTA REFUNDS	(23,138,856)	(29,112,716)	(72,709,425)	(86,733,667)
NET IFTA GALLONS	(22,997,707)	(28,812,065)	(70,726,723)	(81,626,095)
TOTAL HIGHWAY GALLONS	337,033,112	357,103,737	2,752,959,401	2,664,228,604
AVIATION RECEIVED	282,655	259,134	1,803,421	1,699,136
AVIATION REFUNDS	(967)	0	(26,969)	(25,772)
NET AVIATION TAXED	281,688	259,134	1,776,452	1,673,364

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 19, 2016.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009	332,214,743	3.98%	4.47%
JUNE	350,422,183	361,828,237	302,799,100	356,071,695	17.59%	6.54%
JULY	345,266,890	343,178,833	388,218,044	371,217,799	-4.38%	4.61%
AUGUST	317,937,061	330,975,040	357,103,737	337,033,112	-5.62%	3.49%
SEPTEMBER	348,412,401	351,732,337	365,588,844			
OCTOBER	312,618,790	334,308,559	348,668,607			
NOVEMBER	339,988,252	330,284,351	343,596,714			
DECEMBER	335,253,260	341,111,825	313,231,638			
TOTAL	3,908,485,814	3,969,345,925	4,035,314,407	2,752,702,679		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 19, 2016.