

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2011	DECEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,603,526.00	\$43,165,017.65	\$515,178,273.97	\$530,484,921.13
SPECIAL FUEL TAX RECEIPTS	\$15,443,816.70	\$16,275,934.18	\$192,501,902.40	\$195,663,871.01
TOTAL TAX RECEIPTS	\$58,047,342.70	\$59,440,951.83	\$707,680,176.37	\$726,148,792.14
REFUNDS - GASOLINE	(\$181,141.59)	(\$188,321.07)	(\$3,782,138.43)	(\$4,151,950.57)
REFUNDS - SPECIAL FUEL	(\$416,839.77)	(\$353,924.06)	(\$6,318,190.83)	(\$6,360,034.74)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$597,981.36)	(\$542,245.13)	(\$10,100,435.51)	(\$10,511,985.31)
NET TAX RECEIPTS	\$57,449,361.34	\$58,898,706.70	\$697,579,740.86	\$715,636,806.83
IFTA RECEIPTS	\$20,558.61	\$22,306.78	\$462,965.43	\$682,167.55
IFTA REFUNDS	(\$58,079.14)	(\$683,212.06)	(\$23,779,802.51)	(\$27,443,448.91)
TOTAL TAX RECEIPTS	\$57,411,840.81	\$58,237,801.42	\$674,262,903.78	\$688,875,525.47
AVIATION TAX RECEIPTS	\$19,148.00	\$11,440.00	\$267,169.47	\$262,847.00
AVIATION REFUNDS	(\$2,645.75)	(\$82.98)	(\$8,800.82)	(\$5,077.58)
MISCELLANEOUS RECEIPTS	\$11,137.16	\$17,595.12	\$212,120.16	\$218,271.36
TOTAL RECEIPTS	\$57,439,480.22	\$58,266,753.56	\$674,733,392.59	\$689,351,566.25

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2011	DECEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	277,329,805	285,256,420	3,391,109,843	3,519,476,329
EXPORTS	18,535,611	23,194,374	261,674,371	297,364,210
ACTUAL LOSSES	0	0	0	0
	18,535,611	23,194,374	261,674,371	297,364,210
GROSS GASOLINE REPORTED				
FOR USE IN STATE	258,794,194	262,062,046	3,129,435,472	3,222,112,119
EXEMPTIONS				
US GOVERNMENT	279,107	256,167	3,575,912	3,618,084
TOTAL EXEMPTIONS	279,107	256,167	3,575,912	3,618,084
SHRINKAGE 3%	7,659,951	7,643,598	92,427,053	94,921,272
	7,939,058	7,899,765	96,002,965	98,539,356
GROSS GASOLINE TAXED	250,855,136	254,162,281	3,033,432,507	3,123,572,763
REFUNDS CERTIFIED				
AGRICULTURE	235,896	331,658	3,839,790	3,991,858
RETAIL	0	0	0	0
AVIATION	1,699	207	18,649	22,973
COMMERICAL	154,352	156,015	4,991,400	4,722,069
MARINE	172,386	516,034	5,204,679	4,859,579
DISTRIBUTOR	352,012	0	5,893,330	8,360,980
FEDERAL GOVERNMENT	149,194	103,857	2,300,025	2,465,779
TOTAL REFUNDS	1,065,539	1,107,771	22,247,873	24,423,238
NET GASOLINE TAXED	249,789,597	253,054,510	3,011,184,634	3,099,149,525
GROSS S/F (DIESEL) RECEIVED	124,249,918	134,962,818	1,587,487,587	1,609,293,271
EXPORTS	10,217,300	9,885,946	128,733,805	134,150,547
US GOVERNMENT	25,202	21,278	382,070	782,224
LOSSES	0	0	0	0
NON-HWY SALES	21,239,891	27,297,504	302,096,998	299,072,641
TOTAL EXEMPTIONS	31,482,393	37,204,728	431,212,873	434,005,412
S/F (DIESEL) ALLOWANCE 2%	1,830,686	1,923,076	22,785,945	23,179,293
GROSS S/F (DIESEL) TAXED	90,936,839	95,835,014	1,133,488,769	1,152,108,566
S/F (DIESEL) REFUNDS	2,451,999	2,081,906	37,165,828	37,411,968
LP GAS REFUNDS	0	0	625	0
TOTAL REFUNDS	2,451,999	2,081,906	37,166,453	37,411,968
NET S/F (DIESEL) TAXED	88,484,840	93,753,108	1,096,322,316	1,114,696,598
TOTAL GAS & S/F (DIESEL) TAXED	338,274,437	346,807,618	4,107,506,950	4,213,846,123
S/F IFTA RECEIVED	120,933	131,216	2,723,329	4,012,749
S/F IFTA REFUNDS	(341,642)	(4,018,894)	(139,881,192)	(161,432,052)
NET IFTA GALLONS	(220,709)	(3,887,678)	(137,157,863)	(157,419,303)
TOTAL HIGHWAY GALLONS	338,053,728	342,919,940	3,970,349,087	4,056,426,820
AVIATION RECEIVED	212,933	127,267	2,970,963	2,923,998
AVIATION REFUNDS	(29,397)	(922)	(97,787)	(56,418)
NET AVIATION TAXED	183,536	126,345	2,873,176	2,867,580

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546	317,689,354	-2.75%	-2.49%
DECEMBER	340,937,644	331,455,294	342,919,940	338,053,728	-1.42%	-2.12%
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	3,970,349,087		

MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 13, 2012.