

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	DECEMBER 2012	DECEMBER 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$41,708,378.62	\$42,603,526.00	\$513,537,699.38	\$515,178,273.97
SPECIAL FUEL TAX RECEIPTS	\$15,304,962.20	\$15,443,816.70	\$187,651,551.75	\$192,501,902.40
TOTAL TAX RECEIPTS	\$57,013,340.82	\$58,047,342.70	\$701,189,251.13	\$707,680,176.37
REFUNDS - GASOLINE	(\$221,403.44)	(\$181,141.59)	(\$3,688,096.06)	(\$3,782,138.43)
REFUNDS - SPECIAL FUEL	(\$388,387.61)	(\$416,839.77)	(\$6,218,817.37)	(\$6,318,190.83)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$310.50)	(\$106.25)
TOTAL REFUNDS	(\$609,791.05)	(\$597,981.36)	(\$9,907,223.93)	(\$10,100,435.51)
NET TAX RECEIPTS	\$56,403,549.77	\$57,449,361.34	\$691,282,027.20	\$697,579,740.86
IFTA RECEIPTS	\$15,692.09	\$20,558.61	\$1,217,587.56	\$462,965.43
IFTA REFUNDS	(\$105,243.00)	(\$58,079.14)	(\$20,869,829.60)	(\$23,779,802.51)
TOTAL TAX RECEIPTS	\$56,313,998.86	\$57,411,840.81	\$671,629,785.16	\$674,262,903.78
AVIATION TAX RECEIPTS	\$22,793.00	\$19,148.00	\$276,204.00	\$267,169.47
AVIATION REFUNDS	\$0.00	(\$2,645.75)	(\$4,253.91)	(\$8,800.82)
MISCELLANEOUS RECEIPTS	\$16,638.36	\$11,137.16	\$299,246.60	\$212,120.16
TOTAL RECEIPTS	\$56,353,430.22	\$57,439,480.22	\$672,200,981.85	\$674,733,392.59

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 18, 2013.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2012	DECEMBER 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GROSS GASOLINE RECEIVED	271,361,497	277,329,805	3,345,558,896	3,391,109,843
EXPORTS	17,982,272	18,535,611	226,103,222	261,674,371
ACTUAL LOSSES	0	0	0	0
	17,982,272	18,535,611	226,103,222	261,674,371
GROSS GASOLINE REPORTED FOR USE IN STATE	253,379,225	258,794,194	3,119,455,674	3,129,435,472
EXEMPTIONS				
US GOVERNMENT	287,273	279,107	3,507,024	3,575,912
TOTAL EXEMPTIONS	287,273	279,107	3,507,024	3,575,912
SHRINKAGE 3%	7,505,095	7,659,951	92,172,084	92,427,053
	7,792,368	7,939,058	95,679,108	96,002,965
GROSS GASOLINE TAXED	245,586,857	250,855,136	3,023,776,566	3,033,432,507
REFUNDS CERTIFIED				
AGRICULTURE	228,991	235,896	4,957,584	3,839,790
RETAIL	0	0	0	0
AVIATION	269	1,699	23,924	18,649
COMMERICAL	52,754	154,352	4,706,353	4,991,400
MARINE	421,510	172,386	5,480,659	5,204,679
DISTRIBUTOR	464,641	352,012	4,328,264	5,893,330
FEDERAL GOVERNMENT	134,208	149,194	2,197,898	2,300,025
TOTAL REFUNDS	1,302,373	1,065,539	21,694,682	22,247,873
NET GASOLINE TAXED	244,284,484	249,789,597	3,002,081,884	3,011,184,634
GROSS S/F (DIESEL) RECEIVED	120,318,507	124,249,918	1,495,336,843	1,587,487,587
EXPORTS	7,134,798	10,217,300	89,515,471	128,733,805
US GOVERNMENT	71,569	25,202	842,037	382,070
LOSSES	0	0	0	0
NON-HWY SALES	21,194,997	21,239,891	277,976,444	302,096,998
TOTAL EXEMPTIONS	28,401,364	31,482,393	368,333,952	431,212,873
S/F (DIESEL) ALLOWANCE 2%	1,799,541	1,830,686	22,094,444	22,785,945
GROSS S/F (DIESEL) TAXED	90,117,602	90,936,839	1,104,908,447	1,133,488,769
S/F (DIESEL) REFUNDS	2,284,633	2,451,999	36,581,741	37,165,828
LP GAS REFUNDS	0	0	1,827	625
TOTAL REFUNDS	2,284,633	2,451,999	36,583,568	37,166,453
NET S/F (DIESEL) TAXED	87,832,969	88,484,840	1,068,324,879	1,096,322,316
TOTAL GAS & S/F (DIESEL) TAXED	332,117,453	338,274,437	4,070,406,763	4,107,506,950
S/F IFTA RECEIVED	92,306	120,933	7,162,281	2,723,329
S/F IFTA REFUNDS	(619,076)	(341,642)	(122,763,704)	(139,881,192)
NET IFTA GALLONS	(526,770)	(220,709)	(115,601,423)	(137,157,863)
TOTAL HIGHWAY GALLONS	331,590,683	338,053,728	3,954,805,340	3,970,349,087
AVIATION RECEIVED	253,422	212,933	3,071,387	2,970,963
AVIATION REFUNDS	0	(29,397)	(47,267)	(97,787)
NET AVIATION TAXED	253,422	183,536	3,024,120	2,873,176

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 18, 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819	309,898,276	0.10%	0.36%
JUNE	351,476,058	351,083,373	346,287,858	357,579,418	3.26%	0.88%
JULY	359,344,317	363,783,362	356,989,356	353,180,048	-1.07%	0.57%
AUGUST	343,897,469	343,518,646	326,869,928	312,822,735	-4.30%	-0.03%
SEPTEMBER	354,919,036	367,509,651	357,555,602	353,632,173	-1.10%	-0.16%
OCTOBER	346,410,233	350,173,570	338,289,305	322,764,866	-4.59%	-0.61%
NOVEMBER	333,973,024	326,676,546	317,689,354	328,963,882	3.55%	-0.25%
DECEMBER	331,455,294	342,919,940	338,053,728	331,590,683	-1.91%	-0.39%
TOTAL	4,010,173,726	4,056,426,820	3,970,349,087	3,954,805,340		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JANUARY 18, 2013.