

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2012	GALLONS 2013	GALLONS 2014	GALLONS 2015	INCREASE 2015 OVER 2014 (%)	CUMULATIVE INCREASE 15 OVER 14 (%)
JANUARY	344,462,862	331,248,394	326,121,974	346,758,320	6.33%	6.33%
FEBRUARY	288,928,747	291,086,269	298,794,247	303,305,667	1.51%	4.02%
MARCH	308,629,201	292,247,745	299,672,086	303,206,206	1.18%	3.10%
APRIL	342,352,449	334,821,694	337,766,633	343,328,521	1.65%	2.71%
MAY	309,898,276	309,182,875	313,571,803	319,509,009	1.89%	2.55%
JUNE	357,579,418	350,422,183	361,828,237	302,799,100	-16.31%	-0.97%
JULY	353,180,048	345,266,890	343,178,833	388,218,044	13.12%	1.15%
AUGUST	312,822,735	317,937,061	330,975,040	357,103,737	7.89%	2.00%
SEPTEMBER	353,632,173	348,412,401	351,732,337	365,588,844	3.94%	2.23%
OCTOBER	322,764,866	312,618,790	334,308,559	348,668,607	2.78%	2.29%
NOVEMBER	328,963,882	339,988,252	330,284,351	343,596,714	4.03%	2.45%
DECEMBER	331,590,683	335,253,260	341,111,825	313,231,638	-8.17%	1.66%
<b>TOTAL</b>	<b>3,954,805,340</b>	<b>3,908,485,814</b>	<b>3,969,345,925</b>	<b>4,035,314,407</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 4, 2016. Revised

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	DECEMBER 2015	DECEMBER 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
<b>GASOLINE TAX RECEIPTS</b>	\$39,360,860.00	\$43,447,395.00	\$518,889,870.46	\$512,475,221.18
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$14,946,200.14	\$14,878,382.10	\$193,360,247.08	\$189,216,165.92
<b>TOTAL TAX RECEIPTS</b>	<b>\$54,307,060.14</b>	<b>\$58,325,777.10</b>	<b>\$712,250,117.54</b>	<b>\$701,691,387.10</b>
<b>REFUNDS - GASOLINE</b>	(\$311,146.08)	(\$150,102.69)	(\$3,773,960.75)	(\$3,320,206.90)
<b>REFUNDS - SPECIAL FUEL</b>	(\$818,577.53)	(\$258,404.56)	(\$6,174,061.49)	(\$5,796,257.93)
<b>REFUNDS - LP GAS</b>	(\$300.00)	\$0.00	(\$928.25)	(\$5,769.00)
<b>TOTAL REFUNDS</b>	<b>(\$1,130,023.61)</b>	<b>(\$408,507.25)</b>	<b>(\$9,948,950.49)</b>	<b>(\$9,122,233.83)</b>
<b>NET TAX RECEIPTS</b>	<b>\$53,177,036.53</b>	<b>\$57,917,269.85</b>	<b>\$702,301,167.05</b>	<b>\$692,569,153.27</b>
<b>IFTA RECEIPTS</b>	\$16,144.79	\$14,353.65	\$980,743.41	\$587,514.06
<b>IFTA REFUNDS</b>	\$0.00	\$0.00	(\$17,985,480.00)	(\$19,051,093.34)
<b>TOTAL TAX RECEIPTS</b>	<b>\$53,193,181.32</b>	<b>\$57,931,623.50</b>	<b>\$685,296,430.46</b>	<b>\$674,105,573.99</b>
<b>AVIATION TAX RECEIPTS</b>	\$20,672.00	\$14,260.00	\$252,486.00	\$243,159.00
<b>AVIATION REFUNDS</b>	\$0.00	\$0.00	(\$5,016.51)	(\$13,459.32)
<b>MISCELLANEOUS RECEIPTS</b>	\$22,321.88	\$33,190.12	\$500,248.12	\$484,841.38
<b>TOTAL RECEIPTS</b>	<b>\$53,236,175.20</b>	<b>\$57,979,073.62</b>	<b>\$686,044,148.07</b>	<b>\$674,820,115.05</b>

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COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	DECEMBER 2015	DECEMBER 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GROSS GASOLINE RECEIVED	256,311,937	282,720,091	3,369,655,713	3,339,528,558
EXPORTS	17,175,220	18,799,889	217,520,318	226,785,423
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	239,136,717	263,920,202	3,152,135,395	3,112,743,135
EXEMPTIONS				
US GOVERNMENT	272,988	272,242	3,383,310	2,966,929
TOTAL EXEMPTIONS	272,988	272,242	3,383,310	2,966,929
SHRINKAGE 3%	7,085,552	7,829,360	93,426,364	92,291,538
GROSS GASOLINE TAXED	231,778,177	255,818,600	3,055,325,721	3,017,484,668
REFUNDS CERTIFIED				
AGRICULTURE	491,629	338,234	4,847,950	4,547,667
RETAIL	0	0	0	0
AVIATION	0	0	19,008	14,955
COMMERICAL	221,450	107,708	4,089,265	3,770,085
MARINE	422,592	247,287	4,713,332	4,156,531
DISTRIBUTOR	533,247	0	6,289,318	4,193,479
FEDERAL GOVERNMENT	161,353	189,728	2,240,896	2,847,912
TOTAL REFUNDS	1,830,271	882,957	22,199,769	19,530,629
NET GASOLINE TAXED	229,947,906	254,935,643	3,033,125,952	2,997,954,039
GROSS S/F (DIESEL) RECEIVED	116,725,804	126,589,860	1,516,058,391	1,507,932,811
EXPORTS	6,360,508	11,404,054	83,814,047	85,964,629
US GOVERNMENT	59,495	58,781	859,637	799,168
LOSSES	0	0	0	0
NON-HWY SALES	20,564,817	25,775,301	270,457,162	284,943,845
TOTAL EXEMPTIONS	26,984,820	37,238,136	355,130,846	371,707,642
S/F (DIESEL) ALLOWANCE 2%	1,735,294	1,739,948	22,415,788	22,094,422
GROSS S/F (DIESEL) TAXED	88,005,690	87,611,776	1,138,511,757	1,114,130,747
S/F (DIESEL) REFUNDS	4,815,162	1,520,027	36,318,911	34,095,635
LP GAS REFUNDS	1,765	0	5,461	33,936
TOTAL REFUNDS	4,816,927	1,520,027	36,324,372	34,129,571
NET S/F (DIESEL) TAXED	83,188,763	86,091,749	1,102,187,385	1,080,001,176
TOTAL GAS & S/F (DIESEL) TAXED	313,136,669	341,027,392	4,135,313,337	4,077,955,215
S/F IFTA RECEIVED	94,969	84,433	5,769,078	3,455,964
S/F IFTA REFUNDS	0	0	(105,796,941)	(112,065,254)
NET IFTA GALLONS	94,969	84,433	(100,027,863)	(108,609,290)
TOTAL HIGHWAY GALLONS	313,231,638	341,111,825	4,035,285,474	3,969,345,925
AVIATION RECEIVED	229,867	158,577	2,807,501	2,703,952
AVIATION REFUNDS	0	0	(55,738)	(149,549)
NET AVIATION TAXED	229,867	158,577	2,751,763	2,554,403

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